

**DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October, 2022**

From: 5000
Company #

MISC PROBATION GRANTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6192	50000		REGULAR SALARIES	\$ 8,877.00	95,195.51	86,318.51	4/5/23
6192	51010		EMPLOYER SHARE I.M.R.F.	\$ 1,062.00	15,838.82	14,776.82	4/5/23
6192	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 679.00	7,827.19	7,148.19	4/5/23
Total				\$ 10,618.00			

To: 5000
Company #

MISC PROBATION GRANTS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6192	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 871.00	4,149.40	5,020.40	4/5/23
6192	53070		MEDICAL SERVICES	\$ 6,756.00	22,372.00	29,133.00	4/5/23
6192	52000		FURN/MACH/EQUIP SMALL VALUE	\$ 1,631.00	0	1,631.00	4/5/23
6192	52200		OPERATING SUPPLIES & MATERIALS	\$ 960.00	2,456.72	3,416.72	4/5/23
6192	53830		OTHER CONTRACTUAL EXPENSES	\$ 400.00	24,259.00	24,659.00	4/5/23
Total				\$ 10,618.00			

Reason for Request:

Offset salaries and benefits to cover the increased cost of treatment services, furniture & small equipment, operating supplies, and other contractual expenses to line up with the grant budget supplemental funding per the grant authority. Activity Code 192301.

Signature on File

Department Head

Chief Financial Officer

Date

Date

Activity 192301
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>23</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 4/18/23

FIN/LO - 4/25/23