

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
CASE COORDINATION UNIT FUND PY25
COMPANY 5000 – ACCOUNTING UNIT 1660
\$120,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 120,000

TOTAL ANTICIPATED REVENUE \$ 120,000

EXPENDITURES

CONTRACTUAL

53815-0001 - CCU Respite \$ 60,000

53815-0002 - CCU Gap-Filling 60,000

TOTAL CONTRACTUAL \$ 120,000

TOTAL ADDITIONAL APPROPRIATION \$ 120,000