

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2024 AND 2025 CONTINUUM OF CARE
HOMELESS MANAGEMENT INFORMATION SYSTEM
COORDINATED ENTITY GRANT PY26
AGREEMENT NO. IL1886L5T142401
COMPANY 5000 – ACCOUNTING UNIT 1480
\$84,800

REVENUE

41000-0001 - Federal Operating Grant - HUD	\$	<u>84,800</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>84,800</u></u>
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EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	59,650
51010-0000 - Employer Share I.M.R.F.		5,315
51030-0000 - Employer Share Social Security		4,563
51040-0000 - Employee Med & Hosp Insurance		<u>15,272</u>

TOTAL PERSONNEL	\$	<u>84,800</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>84,800</u></u>
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