

**DuPage Homeownership Center dba H.O.M.E. DuPage**  
**Financial Fitness Program Budge/CSBG Budget (Jan 1, 24 – Dec 31, 24)**

*Serves DuPage County Residents annually through workshops, and Financial Literacy Counseling. Budget includes program maintenance, training and outreach.*

<b>Income</b>	<b>FFIT</b>	<b>CSBG</b>
Program-Specific Grants - Corporate	7,000	
<b>Program-Specific Grants - CSBG</b>	<b>46,888</b>	<b>46,888</b>
Membership Dollars applied toward FFIT Program	10,000	
IHDA – HSCP, HCRP	87,500	
Program Community Grants for FFIT	41,250	
General Grant Income Requests (applied for) (DF, BMO. LSB, Republic Bank)	45,000	
Individual Funders and Donors	17,000	
<b>TOTAL INCOME</b>	<b>254,638</b>	<b>46,888</b>
<b>Expenses</b>		
Salaries & Benefits – Staff		
-Program Oversight Management	21,000	2,000
-Coaches (Salaries and Benefits)	135,100	39,088
-Client Assistant, Data Management & Support Staff	37,030	3,800
Supplies/Translation/Direct Client Assistant Funds	11,460	2,000
Office Space	14,600	
Equipment Rental/Maintenance	9,648	
Program Outreach	13,600	
Training	12,200	
<b>TOTAL EXPENSES</b>	<b>254,638</b>	<b>46,888</b>