

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
PY24 WORKFORCE SERVICES FOR LOW AND MODERATE INCOME INDIVIDUALS
INCLUDING IMMIGRANTS MIGRANTS AND REFUGEES
INTER-GOVERNMENTAL AGREEMENT NO. 24-072006
COMPANY 5000 – ACCOUNTING UNIT 2841
\$177,099

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 177,099

TOTAL ANTICIPATED REVENUE \$ 177,099

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 25,953
51010-0000 - Employer Share I.M.R.F. 2,133
51030-0000 - Employer Share Social Security 1,985
51040-0000 - Employee Med & Hosp Insurance 2,027

TOTAL PERSONNEL \$ 32,099

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 8,000

TOTAL COMMODITIES \$ 8,000

CONTRACTUAL

53090-0000 - Other Professional Services \$ 15,000
53820-0000 - Grant Services 122,000

TOTAL CONTRACTUAL \$ 137,000

TOTAL ADDITIONAL APPROPRIATION \$ 177,099