

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE  
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM HHS GRANT FY23  
INTER-GOVERNMENTAL AGREEMENT NO. 23-224028  
COMPANY 5000 – ACCOUNTING UNIT 1420  
\$426,845

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 426,845

TOTAL ANTICIPATED REVENUE \$ 426,845

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 9,759

TOTAL COMMODITIES \$ 9,759

CONTRACTUAL

53090-0000 - Other Professional Services \$ 50,000

53821-0000 - Energy Grants 367,086

TOTAL CONTRACTUAL \$ 417,086

TOTAL ADDITIONAL APPROPRIATION \$ 426,845