



**DU PAGE COUNTY
CSBG ADVISORY BOARD
AGENDA**

January 21, 2025

Regular Meeting

11:30 AM

3500B

**421 NORTH COUNTY FARM ROAD
WHEATON, IL 60187**

1. **CALL TO ORDER**
2. **PUBLIC COMMENTS AND CONCERNS**
3. **APPROVAL OF MINUTES**
 - CSBG Advisory Board – Regular Meeting – October 15, 2024- Action Item
4. **REPORTS – LISA HAMILTON**
 - Final CSBG Grant Report 2024–Handout
5. **BUDGET REVIEW – GINA STRAFFORD-AHMED- Handout**
 - 2024 CSBG Regular Grant Rollover projections
 - 2025 CSBG Regular Grant
6. **NEW BUSINESS**
 - Review of Bylaws
 - Elect Chairperson- Action Item
 - Open Meetings Act Training
 - Open Board Position
7. **211**
8. **FUTURE AGENDA ITEMS**
9. **BOARD MEMBER COMMENTS**
10. **ADJOURNMENT – NEXT MEETING April 15, 2025**

2025 MEETING DATES:

April 15, 2025, July 15, 2025, and October 21, 2025

**Please contact Jennifer Diaz at (630) 407-6421 or via email
Jennifer.Diaz@dupagecounty.gov by January 17th to confirm your attendance.**



**DUPAGE COUNTY
CSBG ADVISORY BOARD
MINUTES**

October 15, 2024

Regular Meeting

11:30 AM

**3500B
421 NORTH COUNTY FARM ROAD
WHEATON, IL 60187**

1. CALL TO ORDER

Meeting was called to order by Kristin Sheffield at 11:30 AM.

2. ROLL CALL

PRESENT: Kristin Sheffield, Vanessa Roth, Sergio Martinez, Christina LePage, Molly Howieson, Kathleen McNamara, Lynn LaPlante, Greg Schwarze, Michael L. Childress, Kari Galassi and Paula Garcia. Quorum Present.

ABSENT:, Dawn DeSart

ZOOM: Don Davia, Michael C. Pesola and Wendy Williams

Kristin Sheffield called for a motion to allow those on zoom due to illness or family emergency to participate in the meeting. Lynn LaPlante made a motion to allow those on zoom to participate in the meeting, Paula Garcia seconded the motion, and all voted ayes. The motion was carried.

3. PUBLIC COMMENTS AND CONCERNS

No public comment received at this meeting.

4. APPROVAL OF MINUTES

Kristin Sheffield called for a motion to approve the July 16, 2024, meeting minutes Lynn LaPlante made a motion to approve the minutes, Paula Garcia seconded the motion, and all voted ayes. The motion carried.

5. REPORTS – GINA STRAFFORD-AHMED

Gina Strafford-Ahmed reviewed the 2024 3rd quarter CSBG Summary Report which detailed each program's progress and accomplishments for this grant year. She explained that there is a concern with 360 Youth Services, they have not submitted any new clients or re-certifications in over 90 days. We have addressed our concerns with them and reminded them of the milestones in their contract. Gina reviewed the Scholarship program, we had 13 individuals apply, eight submitted complete applications and five that did not complete the application process. Home DuPage is struggling with the financial fitness class enrollment due to low referrals. They are currently seeking new partners, Gina asked if anyone is interested to please reach out. She stated that she has also been in contact with Home DuPage regarding credit counselling and is awaiting a response back from them.

The Agency Capacity Building Activities she explained consisted of the needs assessment, ROMA and training opportunities we provide to staff which will be completed at the end of the year. Handouts provided.

6. BUDGET REVIEW – GINA STRAFFORD

Gina Strafford-Ahmed reviewed the CSBG 2024 Budget and Expenditure Report. She explained that most agencies have submitted their quarterly billing and are on track to spend their funds by the end of the year. The only agency that we have not received billing from is 360 Youth Services. Handouts provided.

7. OLD BUSINESS

2024 Needs Assessment: Gina Strafford-Ahmed advised the Board the 2024 CSBG Needs Assessment Update is completed. She explained that there was a better turn out than expected with the short time frame. We will have a new survey system in place for our next assessment and it should improve our ability to reach more respondents. Kristen Sheffield asked if there were any questions or corrections. The Board had no questions or concerns; Kristen Sheffield called for a motion to approve the 2024 CSBG Needs Assessment. Lynn LaPlante made a motion to approve the 2024 CSBG Needs Assessment, Paula Garica seconded the motion, all voted ayes. The motion was carried. Mary Keating asked if there were any major findings in the survey and Gina explained that the only one was the credit counseling. We will be looking into adding that as a service in 2025 via Home DuPage or another organization.

8. NEW BUSINESS-GINA STRAFFORD-AHMED

CSBG Scholarship: Gina Strafford-Ahmed gave a presentation highlighting 2024 CSBG Scholarship winners. This year \$25,000 was awarded, handouts provided.

Bianca Rodriguez will be attending Elmhurst University, was awarded \$7,000 and is majoring in Psychology & Sociology. Bianca is a first-generation student and plans to use the Scholarship to help cover the cost of tuition.

Kary Hernandez is a previous recipient and will be attending Loyola University, was awarded \$5,000 and is majoring in Social Work. Kary is a first-generation student and is a member of the Zapotec indigenous community. Kary plans to use the Scholarship to help cover the cost of tuition.

Cynthia Figueroa will be attending Lewis University, was awarded \$3,500 and is majoring in Radiography. Cynthia is a first-generation student and plans to use the Scholarship to help cover the cost of tuition.

Malika Freeman is a previous recipient and will be attending College of DuPage, was awarded \$3,500 and is majoring in Surgical Technology. Malika is a returning student, FSS participant and plans to use the Scholarship to help cover the cost of tuition.

De'Lisa Trigg is a returning student and will be attending College of DuPage was awarded \$2,000 and is majoring in Respiratory Therapy. De'Lisa plans to use the Scholarship to help cover the cost

of tuition.

Nania Chol is a previous recipient and will be attending Columbia College of Chicago, was awarded \$2,000 and is majoring in Film and Television. Nania is a refugee and first-generation student and plans to use the Scholarship to help cover the cost of tuition.

Ali Khak will be attending College of DuPage, was awarded \$1,000 and is majoring in STEM. Ali's plans to use the Scholarship to help cover the cost of tuition.

Sonya Thomas will be attending Waubensee Community College, was awarded \$1,000 and is majoring in Business Administration. Sonya is a previous DuPage Pads participant and plans to use the Scholarship to help cover the cost of tuition..

Gina reminded the board how the Scholarship could be used: books, transportation, tuition, laptops, room/board, fees, and supplies. She explained we are working on an online application process and hope to have it ready for the 2025 process.

9. 211

Gina Strafford-Ahmed reviewed in detail the 211 DuPage 2024 third Quarter Summary Report. She explained that housing was still the number one need and that the calls/texts are steadily increasing. Gina reminded the Board they can see the main report on the dashboard which can be sorted monthly, yearly and by certain dates. She also explained that this information is available by visiting: 211dupage.gov, click on about us and then navigate to 211 counts. The Board requested if the second and third column on the second page can be cancelled and would like to see if there is any way to do a comparison from last quarter verses current quarters or just list the numbers the description is not necessary. Gina stated that she will check into it. Handout provided.

10. FUTURE AGENDA ITEMS

The Board would like to see if possibly getting someone from Home DuPage to do a presentation.

11. BOARD MEMBER COMMENTS

None

12. INFORMATIONAL ITEMS

No informational items received at this meeting.

13. ADJOURNMENT

Kristin Sheffield called for a motion to adjourn the meeting, Greg Schwarze made the motion to adjourn, Paula Garcia seconded the motion, and all voted ayes. The motion was carried. There being no further business, the meeting was adjourned at 12:30 PM.

2025 MEETING DATES: April 15, 2025, July 15, 2025, and October 21, 2025

CSBG Summary Report 2024 - 3rd Quarter (1/1/2024 - 09/30/2024)

Programs Funded by CSBG	Number Proposed to Enroll	Persons/ Families Serving	Complete	In Progress	Failed	Drop Out	Rolled Over
WP 01.011 - Outreach Community Services	18	17	1	12	2	2	0
WP 01.031 - 360 Youth Services	60	32	2	24	6	0	0
WP 02.061 - Scholarship	10	13	8	0	0	5	0
WP 03.011 - H.O.M.E. DuPage - (Financial Fitness)	30	16	16	0	0	0	0
WP 03.011 - H.O.M.E. DuPage - (Financial Coaching)	30	30	4	17	0	9	0
WP 04.041 - Catholic Charities (Housing/Case Management)	75	48	19	16	6	7	0
WP 05.000 - GardenWorks (Community Initiative)	2	5	0	5	0	0	0
WP 05.081 - Teen Parent Connections (Car Seat Program)	65	65	65	0	0	0	0
WP 05.081 - Teen Parent Connections (Pantry)	250	436	436	0	0	0	0
WP 07.011 - Family Self Sufficiency Program	30	40	3	37	0	0	0
WP 07.031 - Comprehensive Intakes	5,000	3,746	3,746	0	0	0	0
WP 07.031 - I&R/211 Calls	50,000	32,031	32,031	0	0	0	0
WP 07.031 - Community Outreach	7,000	4,519	4,519	0	0	0	0
WP 07.031 - Basic Needs - (Clothing/Household Goods)	100	148	148	0	0	0	0
WP 09.011 - Agency Capacity Building Activities	3	3	2	1	0	0	0
WP 10.01 - Disaster Assistance - (# of families)	2	0	0	0	0	0	0
WP 10.01 - Water Assistance	75	60	60	0	0	0	0

CSBG PY24
1/1/24 - 10/10/24
BUDGET AND EXPENDITURE REPORT

	PY24	PY24	PY24	PY24	PY24
	BUDGET	MODIFICATION	MODIFIED	YTD EXPEND	UNSPENT
		PROPOSED			
PROGRAM SUPPORT					
SALARY & FRINGE BENEFIT	691,482.00	31,514.00	722,996.00	482,905.31	240,090.69
TRAVEL	5,500.00	(1,500.00)	4,000.00	2,933.97	1,066.03
POSTAGE	500.00		500.00	49.72	450.28
OFFICE SUPPLIES / EQUIPMENT	2,500.00	10,776.00	13,276.00	1,355.79	11,920.21
REPEAT BOUTIQUE	0.00	6,000.00	6,000.00	6,000.00	0.00
H.O.M.E. DuPage	46,888.00		46,888.00	34,266.00	12,622.00
360 YOUTH	55,242.00		55,242.00	26,759.47	28,482.53
HOPE HOUSE/CATHOLIC CHARITIES	55,000.00		55,000.00	19,792.60	35,207.40
CATHOLIC CHARITIES BTSF	10,000.00		10,000.00	10,000.00	0.00
OUTREACH COMMUNITY SERVICES	100,000.00		100,000.00	90,608.46	9,391.54
THE GARDEN WORKS	70,000.00		70,000.00	48,327.01	21,672.99
TEEN PARENT CONNECTION	40,000.00		40,000.00	39,098.20	901.80
WIOA/WORKNET SHARED COSTS	3,776.00		3,776.00	2,687.33	1,088.67
TELECOMMUNICATIONS	5,367.00	(3,571.00)	1,796.00	1,045.83	750.17
TOTAL PROGRAM SUPPORT	1,086,255.00	43,219.00	1,129,474.00	765,829.69	363,644.31
DIRECT CLIENT ASSISTANCE					
HOUSING ASSISTANCE/FSS	20,000.00		20,000.00	7,393.18	12,606.82
DISASTER ASSISTANCE	16,220.00	20,000.00	36,220.00	13,022.28	23,197.72
HIGH TECH SCHOLARSHIPS	10,000.00	15,000.00	25,000.00	25,000.00	0.00
TOTAL DIRECT CLIENT ASSISTANCE	46,220.00	35,000.00	81,220.00	45,415.46	35,804.54
ADMINISTRATION					
DIRECT COST STAFF	38,268.00		38,268.00	33,145.63	5,122.37
TRAVEL	3,000.00		3,000.00	2,402.22	597.78
COPIER RENTAL	1,140.00		1,140.00	434.81	705.19
TELECOMMUNICATIONS	596.00		596.00	348.61	247.39
DUES, MEMBERSHIPS	5,635.00		5,635.00	507.00	5,128.00
MEETING EXPENSES	500.00		500.00	167.87	332.13
TOTAL ADMINISTRATION	49,139.00		49,139.00	37,006.14	12,132.86
SPECIAL					
T&TA	7,500.00		7,500.00	7,317.36	182.64
ROMA PROFESSIONALS TRAINING	7,500.00		7,500.00	5,091.93	2,408.07
TOTAL SPECIAL	15,000.00		15,000.00	12,409.29	2,590.71
TOTAL	1,196,614.00	78,219.00	1,274,833.00	860,660.58	414,172.42



Date: October 8, 2024

Subject: Third Quarterly Report for the Community Services Block Grant (CSBG) – Produce for Pantries (PFP) Program

We are pleased to submit the third of four quarterly reports detailing the use of the Community Services Block Grant awarded by DuPage County for The GardenWorks Project's *Produce for Pantries Program*. This report covers activities and achievements from July 2024 to September 2024.

Mission Overview

The mission of The GardenWorks Project is to promote organic suburban agriculture to improve the well-being of our community, the environment, and those facing food insecurity. We empower, educate, and support all food growers in their efforts to nourish their families and neighbors in need.

Program Goals

The Produce for Pantries (PFP) Program aims to:

- Enhance food resilience in DuPage County by establishing community gardens.
- Serve as food production and educational hubs.
- Improve food access and equity by facilitating connections between food growers and emergency food assistance agencies.
- Grow produce specifically for donation, ensuring fresh and timely provision to those in need.
- The CSBG directly supports five garden sites in DuPage County. GardenWorks overall program involves 182 garden beds across 26 locations.

Third Quarter Progress (July 2024 – September 2024)

Educational Outreach: This programming, supported by the CSBG grant, reaches all food growers interested in growing to donate to local food pantries. The use of the free mobile app, *Fresh Food Connect*, is featured at all events to encourage food growers to record their donations. Each of the following events demonstrate a partnership with GardenWorks and other county organizations.

- **Edible Gardening Workshop:**
Date: July 9, Wheaton Public Library (42 attendees)
- **DuPage County Fair:**
Date: July 25-28, DuPage Fairgrounds (Garden tours and educational outreach)
- **Fall Gardening Workshop:**
Date: August 8, Morton Arboretum (32 attendees)
- **Volunteer Lead Check-In:**
Date: September 19, GardenWorks Resource Center (18 attendees)
- **Hunger Action Month Food Drive:**
Date: September 26, GardenWorks Resource Center
Produce deliveries to People's Resource Center and Hamdard Health Food Pantries.

Garden Site Outreach

- Colony Park Community Garden: July 22 (15 residents, staff, volunteers)
- Timber Lake Mobile Food Pantry: July 25, August 22 (150+ attendees)
- Outreach for 2025: Glendale Heights, Bensenville Public Library

Garden Site Updates

Timber Lake Apartment Homes (West Chicago)

- Initially intended as a household community garden, a resident took over as garden lead, harvesting and delivering produce to the community room at the apartment complex ("The Hub") for residents. Residents were also encouraged to harvest as needed.
- Produce included herbs, tomatoes, cucumbers, and zucchini, with further harvest support provided from the GardenWorks community garden during Northern Illinois Food Bank mobile distributions. Recipes accompanied freshly made salads and salsa.

New Hope United Methodist Church (West Chicago)

- During July – September, the 12 garden beds produced 35 pounds of produce per month for Lehman Middle School and Wayne Township Food Pantries.
- Produce included eggplant, chilis, basil, tomatillos, tomatoes, and green peppers.
- Discussions about bed replacement and adjusting crops to better serve pantry needs are underway.

Colony Park Community Garden (Carol Stream)

- A household community garden with 12 tabletop beds for senior residents.
- Feedback was collected during a July 22 outreach event, with residents suggesting changes for next year. This included more options for planting and an early planting date.

Project Rise, Burhani Park (Willowbrook)

- A market community garden managed by the Dawoodi Bohra community, producing 16 pounds in July, 30.25 pounds in August, and 27 pounds in September for the Ann M. Jeans Food Pantry.
- Produce included tomatillos, okra, cucumbers, lemongrass, and herbs.
- The Project Rise Dawoodi Bohra community oversees this project and the delivery of produce to the pantry.

Green Trails Community Garden (Lisle)

- Six beds produced 64 pounds of produce, including cilantro, mustard greens, peppers, beets, and radishes.
- Discussions are underway to determine if this site will remain in the 2025 garden plan.

DuPage County Fairgrounds Demonstration Garden

- Expanded in spring 2024, with two weekly produce deliveries.
- A second expansion is now expected in spring of 2025, with surveys conducted to determine best plants to address clients needs.

Financial Review

• February Invoice	\$13,436.93
• March Invoice	\$6,408.09
• April – June Invoice	\$14,560.00
• July – September Invoice	<u>\$13,926.31*</u>
	\$48,331.33 (\$21,668.67 remaining)

***Invoice #4 Breakdown**

Garden Costs:	\$737.86
Program Printing:	\$104.56
Administrative Costs:	\$833.89
Workshop Speakers:	\$550
Program Management Staff:	\$7,200 (two part-time employees)
Program Marketing Staff:	\$1,800
Management Staff:	\$2,700

Next Steps

1. **End-of-Year Activities**
 - Plan garden cleanups and year-end meetings with site managers and volunteers.

- Survey food pantry supervisors for program improvement.
 - Continue outreach to secure green spaces for 2025.
 - Confirm site costs for expansions and installations.
2. **Marketing**
- Ongoing promotion of the Fresh Food Connect app.
 - Share progress on social media, newsletters, and printed materials.
3. **Events**
- Host year-end educational workshops for all food growers.
 - Host year-end review with garden lead volunteers.

Impact and Outcomes

The Produce for Pantries Program continues to thrive, providing much-needed fresh produce to food-insecure individuals across DuPage County. Using the *Fresh Food Connect App* continues to demonstrate the volume of produce being delivered to local food pantries. We are grateful for the support of DuPage County, our partners, and volunteers.

Contact Information:

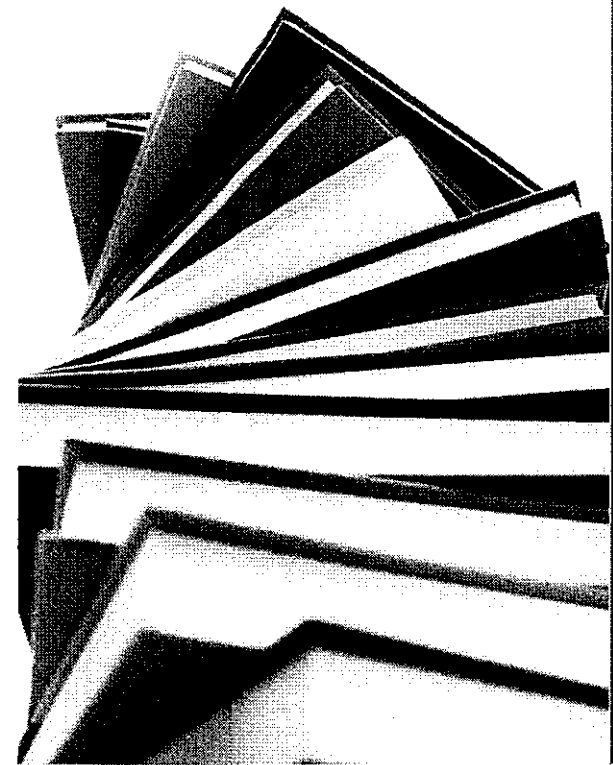
Teri Wood, Executive Director

Phone: 630-780-8866

Email: teri@gardenworksproject.org

Address: 2100 Manchester Road, #970, Wheaton, IL 60187

COMMUNITY GARDEN	PARTNERS	PRODUCE Delivered
Timber Lake Community Garden	WeGoTogether for Kids Healthy West Chicago People Made Visible	Produce remains on site, West Chicago
Colony Park Community Garden	Mercy Housing	Produce remains on site, Carol Stream
New Hope Community Garden, West Chicago	WeGo Together for Kids Healthy West Chicago People Made Visible New Hope United Methodist Church staff & volunteers	Lehman School Food Pantry Wayne Township Food Pantry
Burhani Park, Willowbrook	Project Rise Dawoodi Bohra Community	Ann M Jeans Food Pantry, Willowbrook
Green Trails, Lisle	Community Volunteers	Ann M Jeans Food Pantry, Willowbrook



2024 CSBG Scholarship

CSBG Advisory Board Meeting
10/15/2024

2024 CSBG Scholarship Summary

- Total scholarships awarded: 8
- Total amount awarded: \$25,000
- 6 colleges and universities represented
- 3 previous applicants awarded
- 4 first-generation students awarded
- 2 returning students awarded

Grading Process

- The candidates were graded on several qualifications that included:
 - Scholastic achievement
 - Quality of their personal goals essay
 - Quality of character shown in their recommendation letters
 - Any educational honors or activities
- We also awarded points for candidates that demonstrated exceptional life circumstances, pursuing a career in high demand field, disability, veteran, or racial/ethnic minority.
- Thank you to this year's scholarship committee: Lisa Horne, Paula Deacon Garcia, Dawn Desart, Molly Howieson, Millie Rodriguez and Phyllis Gary.

Bianca Rodriguez, \$7,000

- Psychology & Sociology, Elmhurst University
- First-generation student
- Career Goal: Higher Education



"I have always felt lucky to live in this community. Knowing that it is willing to invest in its residents' education makes me feel even more blessed. With the CSBG Scholarship, I will use it to further invest in my academic life. This aid showed that others see the potential in me and what my education can do for other...I want to pursue a career in higher education and help first-generation college students such as myself. I want to show them the support and benefit that I have been shown when I was granted this scholarship."

Kary Hernandez, \$5,000

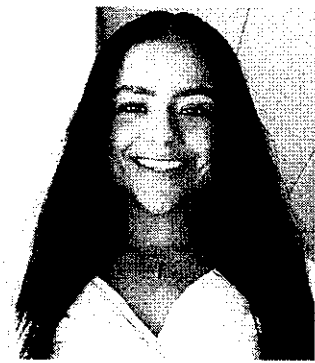
- Social Work, Loyola University
- Previous recipient
- 4 +1 program
- First-generation student
- Member of the Zapotec indigenous community



"With the help of Dupage County offering the CSBG Scholarship, I will have a better opportunity to pursue higher education. Without this support, I could not imagine continuing my education at an institution that offers such an outstanding social work program. As a first-generation student, I aspire to achieve the dreams I had as a young girl. I have already begun to achieve some of my career goals during my first year at Loyola, and I eagerly anticipate gaining even more with the support of the CSBG Scholarship. None of this would be possible without the assistance of my community, family, friends, and DuPage County."

Cynthia Figueroa, \$3,500

- Radiography, Lewis University
- First-generation student
- Wants to leverage her education to promote positive change in the community



"Receiving the CSBG Scholarship has been transformative in my pursuit of academic & career aspirations. This generous support has alleviated financial burdens, allowing me to fully immerse myself in my studies without the stress of tuition, fees, and expenses...the scholarship has bolstered my confidence and motivation, affirming that hard work and dedication are recognized and valued. As I continue on this journey, I am committed to upholding the values of integrity and community that the CSBG Scholarship embodies. Thank you once again for believing in my potential and investing in my future."

Malika Freeman, \$3,500

- Surgical Technology, College of DuPage
- Previous applicant
- Returning student



"My educational plan at COD to become a Surgical Technician will help move me towards my future story...Continuing my education beyond high school will help me take my family out of generational poverty and unstable conditions. With economic stability, I can build a better future for my family."

De'Lisa Triggs, \$2,000

- Respiratory Therapy, College of DuPage
- Returning student
- Educational Goal: Master's Degree in Health Science, Respiratory Therapy



"This Scholarship have allowed me to focus on my studies without the burden of tuition and material costs, helping me to excel academically. The scholarship has also enabled me to participate in specialized workshops and certification programs...it has provided me with the resources to engage in community service projects, where I apply my learning to make a positive impact...the CSBG Scholarship has alleviated financial stress, allowing me to concentrate fully on my education and career development."

Nania Chol, \$2,000

- Film and Television, Columbia College Chicago
- Previous recipient
- First-generation student
- Refugee
- Placed 5th out of 60 student in a short film competition



"Receiving the CSBG Scholarship over the last couple of years has been life changing...I have been able to dedicate myself to my studies and delve into my passion for creativity and filmmaking...The CSBG Scholarship has empowered me to explore my potential, contribute to art that makes a difference, and grow as an individual."

Ali Khak, \$1,000

- STEM, College of DuPage
- Family fled persecution
- Educational Goal: Complete a master's degree and benefit society

"This scholarship award will help me to complete a 2-year college, which will give me the opportunity to transfer to a university."

Sonya Thomas, \$1,000

- Business Administration, Waubensee Community College
- DuPage Pads participant
- Career Goal: Business & Real Estate Development



"Receiving the CSBG Scholarship has enabled me to pursue completion of my bachelor's degree. I am motivated and confident knowing with this help I can obtain economic excellence in due time."

Thank You!

We would like to thank DCEO for funding the CSBG Scholarship.

We would also like to thank the CSBG Advisory Board for its support of the CSBG Scholarship.

Together we have made a huge impact in the lives of our scholarship recipients!

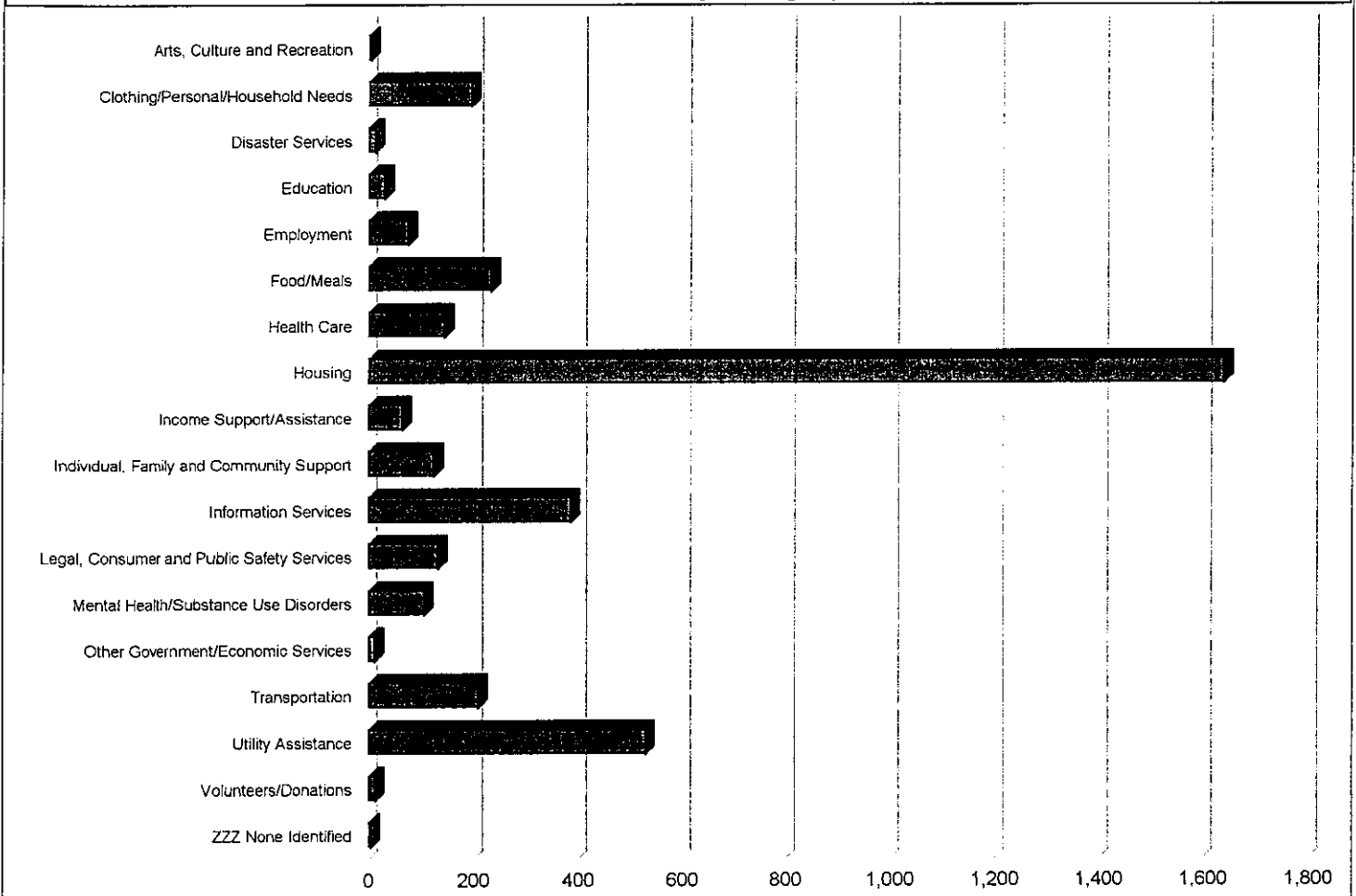
2-1-1 U.S. Problem/Needs Report

Summary

Report Period: 7/1/24 - 9/30/24

Need Category	Need Count	Percentage	Call Count	Percentage	Client Count	Percentage
Arts, Culture and Recreation	3	0.08%	2	0.09%		
Clothing/Personal/Household Needs	194	4.97%	154	7.09%		
Disaster Services	12	0.31%	11	0.51%		
Education	30	0.77%	24	1.10%		
Employment	74	1.90%	62	2.85%		
Food/Meals	232	5.95%	211	9.71%		
Health Care	143	3.67%	115	5.29%		
Housing	1,639	42.03%	1,103	50.76%		
Income Support/Assistance	64	1.64%	59	2.72%		
Individual, Family and Community Support	124	3.18%	104	4.79%		
Information Services	385	9.87%	383	17.63%		
Legal, Consumer and Public Safety Services	131	3.36%	98	4.51%		
Mental Health/Substance Use Disorders	105	2.69%	74	3.41%		
Other Government/Economic Services	11	0.28%	11	0.51%		
Transportation	208	5.33%	139	6.40%		
Utility Assistance	529	13.56%	331	15.23%		
Volunteers/Donations	12	0.31%	11	0.51%		
ZZZ None Identified	4	0.10%	13	0.60%		
Total:	3,900	100.00%	2,173	100.00%		

Need Count by Category



Need Type	Outstanding	Service Provided	Canceled	Total
211 Systems (TJ-3000.8500)	45	0	0	45
AARP Tax Aide Program Sites (DT-8800.0100-100)	0	0	0	0
Administrative Entities (TD-0300)	7	0	0	7
Adolescent/Youth Counseling (RP-1400.8000-050)	5	0	0	5
Adult Protective Services (PH-6500.0500)	1	0	0	1
Adult Psychiatry (RP-6400.0200)	2	0	0	2
Animal Control (PD-0700.0400)	1	0	0	1
At Risk/Homeless Housing Related Assistance Programs (BH-0500)	10	0	0	10
Autism Therapy (LR-0450)	0	0	0	0
Automobiles (BM-0500)	11	0	0	11
Automotive Repair and Maintenance (BM-7000.0500)	21	0	0	21
Bedding/Linen (BM-3000.1000)	0	0	0	0
Benefits Assistance (FT-1000)	5	0	0	5
Bereavement and Grief Group (PN-8100.100-100)	0	0	0	0
Child Care Expense Assistance (NL-3000.1500)	15	0	0	15
Child Support Assistance/Enforcement (FT-3000.1600)	5	0	0	5
Children's Clothing (BM-6500.1500-120)	2	0	0	2
Clothing (BM-6500.1500)	21	0	0	21
Clothing Vouchers (BM-6500.1500-130)	15	0	0	15
Community Clinics (LN-1500)	11	0	0	11
Community Legal Clinics (FV-1400)	0	0	0	0
Comprehensive Disability Related Employment Programs (ND-6500.1500)	1	0	0	1
Comprehensive Job Assistance Centers (ND-1500)	31	0	0	31
Computer Literacy Training Programs (PL-7400.1500)	4	0	0	4
Condition Specific Rehabilitation Services (LR-1570)	0	0	0	0
Counseling Services (RP-1400)	8	0	0	8
Crisis Shelter (BH-1800.1500)	40	0	0	40
Dental Care (LV-1600)	15	0	0	15
Diapers (BM-6500.1500-150)	55	0	0	55
Discount Transit Passes (BT-8500.1000-180)	9	0	0	9
Domestic Violence Protective/Restraining Orders (FT-6940.1900)	4	0	0	4
Domestic Violence Shelters (BH-1800.1500-100)	56	0	0	56
Domestic/Family Violence Legal Services (FT-3000.1750)	5	0	0	5
Electric Service Payment Assistance (BV-8900.9300-180)	175	0	0	175
English as a Second Language (HH-0500.8000-150)	3	0	0	3
Extended Child Care (PH-1250.1800)	0	0	0	0
Extreme Heat Cooling Programs (TH-2600.1900)	0	0	0	0
Family Based Services (PH-2360)	0	0	0	0
Family Caregiver Subsidies (NL-3000.1900)	3	0	0	3
Family Law (FT-3000)	0	0	0	0
Federal Tax Collection Agencies (DT-8500.3300)	0	0	0	0
Food Pantries (BD-1800.2000)	180	0	0	180
Food Stamps/SNAP (NL-6000.2000)	30	0	0	30
Food Stamps/SNAP Applications (NL-6000.2000-220)	8	0	0	8
Foreclosure Prevention Loan Modification/Refinancing Programs (BH-3500.3400-300)	9	0	0	9
Foster Care/Temporary Shelter for Animals (PD-7600.2100)	6	0	0	6
Furniture (BM-3000.2000)	5	0	0	5
Gas Money (BT-8300.2500)	9	0	0	9
Gas Service Payment Assistance (BV-8900.9300-250)	200	0	0	200
General Health Education Programs (LH-2700.2500)	1	0	0	1
General Mental Health Information/Education (RR-5150.2500)	8	0	0	8
General Relief (NL-1000.2500)	9	0	0	9
Glasses/Contact Lenses (LH-0600.9000-250)	4	0	0	4
Guardianship Assistance (FT-6900.2500)	5	0	0	5
Head Start Grantee/Delegate Agencies (HD-1800.3000-300)	0	0	0	0
Health Care (L)	9	0	0	9
Health/Disability Related Support Groups (PN-8100.3000)	4	0	0	4
Home Delivered Meals (BD-5000.3500)	33	0	0	33
Home Health Care (LT-2800)	31	0	0	31
Home Improvement/Accessibility (BH-3000)	5	0	0	5
Homeless Shelter (BH-1800.8500)	317	0	0	317
House Moving Services (BH-5000.3000)	4	0	0	4
Household Goods Vouchers (BM-3000.3000)	6	0	0	6
Housing Expense Assistance (BH-3800)	15	0	0	15
Housing Related Coordinated Entry (BH-0500.3200)	4	0	0	4
Housing Search and Information (BH-3900)	128	0	0	128
Immigration/Naturalization Legal Services (FT-3600)	5	0	0	5
Information and Referral (TJ-3000)	37	0	0	37
Inmate Social Service Programs (FF-3300.3400)	0	0	0	0
Job Finding Assistance (ND-3500)	17	0	0	17
Landlord/Tenant Assistance (FT-4500)	28	0	0	28
Lawyer Referral Services (FT-4800)	49	0	0	49
Legal Counseling (FP-4000)	18	0	0	18
Legal Services (FT)	39	0	0	39
Library Services (TJ-4500)	3	0	0	3
Low Income/Subsidized Rental Housing (BH-7000.4600)	73	0	0	73
Maternity Clothing (BM-6500.1500-500)	0	0	0	0
Medicaid (NL-5000.5000)	9	0	0	9
Medicaid Applications (NL-5000.5000-520)	6	0	0	6
Medical Equipment/Supplies (LH-5000)	3	0	0	3
Medicare Information/Counseling (LH-3500.5000)	5	0	0	5
Mental Health Related Support Groups (PN-8100.5000)	5	0	0	5
Mobile Food Pantry Programs (BD-1800.5000)	1	0	0	1
Mortgage Delinquency and Default Counseling (DM-1800.5000)	0	0	0	0
Mortgage Payment Assistance (BH-3800.5000)	24	0	0	24
Motor Vehicle Registration (DF-7000.5500)	2	0	0	2
Municipal Police (FL-6500)	4	0	0	4
Non-Emergency Medical Transportation (BT-4500.6500-500)	9	0	0	9
Paratransit Programs (BT-4500.6500)	15	0	0	15
Personal Financial Counseling (DM-6500)	9	0	0	9

Pet Food (PD-6250.6600)	5	0	0	5
Physical Therapy (LR-6600)	7	0	0	7
Prescription Expense Assistance (LH-5100.6500)	11	0	0	11
Rent Payment Assistance (BH-3800.7000)	289	0	0	289
Rental Deposit Assistance (BH-3800.7250)	195	0	0	195
Scholarships (HL-8000.8000)	0	0	0	0
Section 8 Housing Choice Vouchers (BH-7000.4600-700)	44	0	0	44
Section 8/Rental Assistance Program Rental Listings (BH-3900.3050-750)	34	0	0	34
Senior Housing Information and Referral (BH-8500.8000)	5	0	0	5
Shared Housing Facilities (BH-7000.4600-750)	18	0	0	18
Skilled Nursing Facilities (LL-6000.8000)	9	0	0	9
Social Security Numbers (DF-7000.8250)	4	0	0	4
Specialized Counseling Services (RP-1400.8000)	7	0	0	7
Specialized Information and Referral (TJ-3000.8000)	10	0	0	10
State's Attorney (FJ-6700.8100)	5	0	0	5
Student Financial Aid (HL-8000)	0	0	0	0
Substance Use Disorder Counseling (RX-B450.8000)	8	0	0	8
Substance Use Disorder Treatment Programs (RX-B450)	0	0	0	0
Tax Organizations and Services (DT)	0	0	0	0
Tax Preparation Assistance (DT-8800)	0	0	0	0
Taxpayer Advocate Services (DT-8400.8700)	0	0	0	0
Temporary Financial Assistance (NT)	80	0	0	80
Transitional Housing/Shelter (BH-8600)	190	0	0	190
Transitional Residential Substance Use Disorder Services (RX-8500)	7	0	0	7
Transportation (BT)	74	0	0	74
Transportation Expense Assistance (BT-8300)	41	0	0	41
Transportation Passes (BT-8500)	4	0	0	4
Utility Assistance (BV-8900)	380	0	0	380
Utility Service Payment Assistance (BV-8900.9300)	490	0	0	490
VITA Programs (DT-8800.9300)	0	0	0	0
Veteran Benefits Assistance (FT-1000.9000)	4	0	0	4
Volunteer Opportunities (PX)	2	0	0	2
Water Supply System (TE-8935)	0	0	0	0
Weatherization Programs (BH-3000.1800-950)	6	0	0	6
Wigs (LH-0600.6500-950)	0	0	0	0
Total	3900	0	0	3900