

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
SUPPORTIVE HOUSING PROGRAM GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. FCSCH00352
COMPANY 5000 – ACCOUNTING UNIT 1760
\$16,433

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 16,433

TOTAL ANTICIPATED REVENUE \$ 16,433

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 14,102
51010-0000 - Employer Share I.M.R.F. 1,096
51030-0000 - Employer Share Social Security 1,079

TOTAL PERSONNEL \$ 16,277

CONTRACTUAL

53815-0005 - IDHS Transportation \$ 156

TOTAL CONTRACTUAL \$ 156

TOTAL ADDITIONAL APPROPRIATION \$ 16,433