

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
RAPID RE-HOUSING PROGRAM GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. FCSCH07168
COMPANY 5000 – ACCOUNTING UNIT 1760
\$82,920

REVENUE

41400-0002 - State Operating Grant - IDHS	\$	<u>82,920</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>82,920</u></u>
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EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	3,156
51010-0000 - Employer Share I.M.R.F.		250
51030-0000 - Employer Share Social Security		241
51040-0000 - Employee Med & Hosp Insurance		<u>353</u>

TOTAL PERSONNEL	\$	4,000
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CONTRACTUAL

53815-0000 - Supportive Services	\$	8,920
53824-0000 - Housing Assistance		<u>70,000</u>

TOTAL CONTRACTUAL	\$	<u>78,920</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>82,920</u></u>
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