

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
TOBACCO ENFORCEMENT PROGRAM GRANT PY27  
INTERGOVERNMENTAL AGREEMENT NO. 43CFZ03636  
COMPANY 5000 – ACCOUNTING UNIT 4530  
\$7,531

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 7,531

TOTAL ANTICIPATED REVENUE \$ 7,531

EXPENDITURES

PERSONNEL

50010-0000 - Overtime \$ 5,471  
51010-0000 - Employer Share I.M.R.F. 1,642  
51030-0000 - Employer Share Social Security 418

TOTAL PERSONNEL \$ 7,531

TOTAL ADDITIONAL APPROPRIATION \$ 7,531