

ATTACHMENT I

APPROPRIATION OF ADDITIONAL FUNDING FOR THE  
THE INCOME ELIGIBLE RETROFITS PROGRAM GRANT PY25  
COMPANY 5000 – ACCOUNTING UNIT 1555  
\$171,394

REVENUE

46009-0000 - Private Grants	\$	<u>171,394</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>171,394</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	27,400	
50010-0000 - Overtime		10,600	
51010-0000 - Employer Share I.M.R.F.		2,441	
51030-0000 - Employer Share Social Security		2,907	
51040-0000 - Employee Med & Hosp Insurance		<u>9,945</u>	
TOTAL PERSONNEL			\$ 53,293

CONTRACTUAL

53090-0000 - Other Professional Services		<u>118,101</u>	
TOTAL CONTRACTUAL			\$ <u><u>118,101</u></u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>171,394</u></u>
--------------------------------	--	--	--------------------------