

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
THE ILLINOIS COURT COMMISSION ON ACCESS TO JUSTICE GRANT PY24
COMPANY 5000 – ACCOUNTING UNIT 5925
\$13,000

REVENUE

41400-0008 - State Operating Grant - Misc \$ 13,000

TOTAL ANTICIPATED REVENUE \$ 13,000

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 5,000

TOTAL COMMODITIES \$ 5,000

CONTRACTUAL

53090-0000 - Other Professional Services \$ 3,000

TOTAL CONTRACTUAL \$ 3,000

CAPITAL

54010-0000 - Building Improvements \$ 5,000

TOTAL CAPITAL \$ 5,000

TOTAL ADDITIONAL APPROPRIATION \$ 13,000