Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking

FILE ID#: FI-P-0029-24	RFP, BID, QUOTE OR RENEWAL #: Omnia Partners #MA3457
COMMITTEE: FINANCE	TARGET COMMITTEE DATE: 11/26/2024
	CURRENT TERM TOTAL COST: $851,985.00

Contract Terms

INITIAL TERM WITH RENEWALS: 1 YR + 1 X 1 YR TERM PERIOD	INITIAL TERM TOTAL COST: $851,985.00
PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: $851,985.00
MAX LENGTH WITH ALL RENEWALS: ONE YEAR	CURRENT TERM PERIOD: INITIAL TERM

Vendor Information

VENDOR: Amazon Capital Services	VENDOR #: 26753
VENDOR CONTACT: Keisha Reene	VENDOR CONTACT PHONE: 646-540-0287
VENDOR CONTACT EMAIL: renneke@amazon.com	VENDOR WEBSITE:

Department Information

DEPT: Finance	DEPT CONTACT NAME: Jim Morrissy
DEPT CONTACT PHONE #: 630-407-6116	DEPT CONTACT EMAIL: jim.morrissy@dupagecounty.gov
DEPT REQ #:	

Overview

DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.).
Approval of a contract for the purchase of office supplies and miscellaneous items at the lowest available price using a cooperative agreement, Omnia Partners Contract #MA3457

JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished
Finance Department wants to offer departments an opportunity to a more informed decision in procuring office supplies and miscellaneous items at the lowest available price. In comparison to other cooperatives and vendors utilized in the past, Amazon has provided some items at a lower rate that will yield more of a savings to the County.

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.

DECISION MEMO REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.
COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. Amazon contracts with Omnia Partners in providing the lowest available pricing.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). 1. Provide departments the option to purchase office supplies and misc. items at lowest available cost. 2. Allow departments to order individually and pay a higher cost. 3. Do nothing, which will result in the County not utilizing it's buying power.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

Send Purchase Order To:		*Send Invoices To:*	
Vendor: Amazon Capital Services	Vendor#: 26753	Dept: Various	Division:
Attn: Keisha Renee	Email: renneke@amazon.com	Attn:	Email:
Address: PO Box 035184	City: Seattle	Address:	City:
State: WA	Zip: 98124	State:	Zip:
Phone: 646-540-0287	Fax:	Phone:	Fax:
Send Payments To:		*Ship to:*	
Vendor: SAME	Vendor#:	Dept:	Division:
Attn:	Email:	Attn:	Email:
Address:	City:	Address:	City:
State:	Zip:	State:	Zip:
Phone:	Fax:	Phone:	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): 12/01/2024	Contract End Date (PO25): 11/30/2025

Purchase Requisition Line Details

LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		See Attached List of Departments, Accounts, and Pricing	FY25					851,985.00	851,985.00

FY is required, ensure the correct FY is selected. Requisition Total $ 851,985.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025. This contract purchase order is to provide office supplies and misc. items for DuPage County Departments from December 1, 2024 through November 30, 2025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO. Please see attached sheet for line breakouts.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under $15,000. Procurement Officer Approval for ETSB.

Amazon							
LN	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Acode	Price
1	ANS - FURN/MACH/EQUIP	FY25	1100	1300	52000		$ 500.00
2	ANS - OP SUPPLIES/MATERIALS	FY25	1100	1300	52200		$ 6,300.00
3	ANS - FOOD & BEVERAGE	FY25	1100	1300	52210		$ 1,000.00
4	ANS - WEARING APPAREL	FY25	1100	1300	52220		$ 800.00
5	ANS - CLEANING SUPPLIES	FY25	1100	1300	52280		$ 800.00
6	ANS - MED/DENT/LAB SUPPLIES	FY25	1100	1300	52320		$ 600.00
7	BZP - FURN/MACH/EQUIP	FY25	1100	2810	52000		$ 500.00
8	BZP - IT EQ - SMALL VALUE	FY25	1100	2810	52100		$ 200.00
9	BZP - OP SUPPLIES/MATERIALS	FY25	1100	2810	52200		$ 2,000.00
10	CB - FURN/MACH/EQUIP	FY25	1000	1001	52000		$ 1,200.00
11	CB - IT EQ - SMALL VALUE	FY25	1000	1001	52100		$ 800.00
12	CCC - OP SUPPLIES/MATERIALS	FY25	1000	6700	52200		$ 1,000.00
13	CCT - FURN/MACH/EQUIP	FY25	1000	5900	52000		$ 3,000.00
14	CCT - IT EQ - SMALL VALUE	FY25	1000	5900	52100		$ 4,000.00
15	CCT - OP SUPPLIES/MATERIALS	FY25	1000	5900	52200		$ 10,000.00
16	CCT - FOOD & BEVERAGES	FY25	1000	5900	52210		$ 1,500.00
17	CCT - CLEANING SUPPLIES	FY25	1000	5900	52280		$ 300.00
18	COR - FURN/MACH/EQUIP	FY25	1300	4130	52000		$ 500.00
19	COR - OP SUPPLIES/MATERALS	FY25	1300	4130	52200		$ 150.00
20	COR - MAINTENANCE SUPPLIES	FY25	1300	4130	52270		$ 100.00
21	COR - CLEANING SUPPLIES	FY25	1300	4130	52280		$ 50.00
22	COR - MED/DENT/LAB SUPPLIES	FY25	1300	4130	52320		$ 600.00
23	CS - OP SUPPLIES/MATERIALS	FY25	1000	1750	52200		$ 2,000.00
24	CS - WEX-FURN/MACH/EQUIP	FY25	5000	1400	52000	23-461028	$ 800.00
25	CS - WEX-OP SUPPLIES/MATERIALS	FY25	5000	1400	52200	23-461028	$ 200.00
26	CS - LIHEAP-FURN/MACH/EQUIP	FY25	5000	1420	52000	24-224028	$ 500.00
27	CS - LIHEAP-IT EQ - SMALL VALUE	FY25	5000	1420	52100	24-224028	$ 500.00
28	CS - LIHEAP-OP SUPP/MATERIALS	FY25	5000	1420	52200	24-224028	$ 1,000.00
29	CS - WEX-FURN/MACH/EQUIP	FY25	5000	1430	52000	24-221028	$ 500.00
30	CS - WEX-OP SUPPLIES/MATERIALS	FY25	5000	1430	52200	24-221028	$ 500.00
31	CS - LIHEAP-FURN/MACH/EQUIP	FY25	5000	1495	52000	25-254028	$ 500.00
32	CS - LIHEAP-IT EQ - SMALL VALUE	FY25	5000	1495	52100	25-254028	$ 500.00
33	CS - LIHEAP-OP SUPP/MATERIALS	FY25	5000	1495	52200	25-254028	$ 1,000.00
34	CS - CSBG-OP SUPP/MATERIALS	FY25	5000	1650	52200	24-231028	$ 500.00
35	CS - SENIORS-FURN/MACH/EQUIP	FY25	5000	1720	52000	25-703S	$ 250.00
36	CS - SENIORS-IT EQ - SMALL VALUE	FY25	5000	1720	52100	25-703S	$ 250.00
37	CS - SENIORS-OP SUPP/MATERIALS	FY25	5000	1720	52200	25-703S	$ 2,000.00
38	DCC - ADMIN-FURN/MACH/EQUIP	FY25	1200	2000	52000		$ 1,500.00
39	DCC - ADMIN-OP SUPP/MATERIALS	FY25	1200	2000	52200		$ 5,000.00
40	DCC - FIN SVC-FURN/MACH/EQUIP	FY25	1200	2010	52000		$ 1,500.00
41	DCC - FIN SVC-OP SUPP/MATERIAL	FY25	1200	2010	52200		$ 1,500.00
42	DCC - DINING-FURN/MACH/EQUIP	FY25	1200	2025	52000		$ 500.00
43	DCC - DINING-OP SUPP/MATERIALS	FY25	1200	2025	52200		$ 500.00
44	DCC - LAUNDRY-FURN/MACH/EQUIP	FY25	1200	2030	52000		$ 200.00
45	DCC - LAUNDRY-OP SUPP/MATERIAL	FY25	1200	2030	52200		$ 200.00
46	DCC - HOUSEK.-FURN/MACH/EQUIP	FY25	1200	2035	52000		$ 200.00
47	DCC - HOUSEK.-OP SUPP/MATERIAL	FY25	1200	2035	52200		$ 200.00
48	DCC - NURSING-FURN/MACH/EQUIP	FY25	1200	2050	52000		$ 1,000.00
49	DCC - NURSING-OP SUPP/MATERIAL	FY25	1200	2050	52200		$ 1,000.00
50	DCC - REHAB-FURN/MACH/EQUIP	FY25	1200	2060	52000		$ 50.00

51	DCC - REHAB-OP SUPP/MATERIALS	FY25	1200	2060	52200		$	100.00
52	DCC - REHAB-MED/DENT/LAB SUPP	FY25	1200	2060	52320		$	300.00
53	DCC - REC-FURN/MACH/EQUIP	FY25	1200	2065	52000		$	50.00
54	DCC - REC-OP SUPP/MATERIALS	FY25	1200	2065	52200		$	200.00
55	DCC - SOC SVC-FURN/MACH/EQUIP	FY25	1200	2070	52000		$	25.00
56	DCC - SOC SVC-OP SUPP/MATERIAL	FY25	1200	2070	52200		$	250.00
57	DCC - CLINIC-FURN/MACH/EQUIP	FY25	1200	2075	52000		$	50.00
58	DCC - CLINIC-OP SUPP/MATERIALS	FY25	1200	2075	52200		$	100.00
59	DCC - VOL SVC-FURN/MACH/EQUIP	FY25	1200	2080	52000		$	500.00
60	DCC - VOL SVC-OP SUPP/MATERIAL	FY25	1200	2080	52200		$	1,160.00
61	DCC - VOL SVC-FOOD & BEV	FY25	1200	2080	52210		$	1,200.00
62	DCC - PHARM-FURN/MACH/EQUIP	FY25	1200	2085	52000		$	50.00
63	DCC - PHARM-OP SUPP/MATERIAL	FY25	1200	2085	52200		$	100.00
64	DCC - CAFÉ-FURN/MACH/EQUIP	FY25	1200	2100	52000		$	500.00
65	DCC - CAFÉ-OP SUPP/MATERIALS	FY25	1200	2100	52200		$	300.00
66	DOT - ADMIN - FURN/MACH/EQUIP	FY25	1500	3500	52000		$	2,000.00
67	DOT - ADMIN - IT EQ - SMALL VALUE	FY25	1500	3500	52100		$	5,000.00
68	DOT - ADMIN - OP SUPP/MATERIALS	FY25	1500	3500	52200		$	5,000.00
69	DOT - ADMIN - CLEANING SUPPLIES	FY25	1500	3500	52280		$	500.00
70	DOT - ADMIN - MED/DENT/LAB SUPP	FY25	1500	3500	52320		$	100.00
71	DOT - MAINT - FURN/MACH/EQUIP	FY25	1500	3510	52000		$	4,000.00
72	DOT - MAINT - IT EQ - SMALL VALUE	FY25	1500	3510	52100		$	5,000.00
73	DOT - MAINT - OP SUPP/MATERIALS	FY25	1500	3510	52200		$	5,000.00
74	DOT - MAINT - MAINT SUPPLIES	FY25	1500	3510	52270		$	1,500.00
75	DOT - MAINT - CLEANING SUPPLIES	FY25	1500	3510	52280		$	700.00
76	DOT - MAINT - CHEMICAL SUPPLIES	FY25	1500	3510	52330		$	700.00
77	DOT - FLEET - FURN/MACH/EQUIP	FY25	1500	3520	52000		$	10,000.00
78	DOT - FLEET - IT EQ - SMALL VALUE	FY25	1500	3520	52100		$	2,000.00
79	DOT - FLEET - OP SUPP/MATERIALS	FY25	1500	3520	52200		$	5,000.00
80	DOT - FLEET - AUTO/MACH/EQ PARTS	FY25	1500	3520	52250		$	5,000.00
81	DOT - FLEET - MAINT SUPPLIES	FY25	1500	3520	52270		$	1,500.00
82	DOT - FLEET - CLEANING SUPPLIES	FY25	1500	3520	52280		$	1,000.00
83	DOT - FLEET - CHEMICAL SUPPLIES	FY25	1500	3520	52330		$	1,000.00
84	ETSB - IT EQ - SMALL VALUE	FY25	4000	5820	52100		$	2,000.00
85	FAM CENT - OP SUPP/MATERIALS	FY25	1000	1640	52200		$	500.00
86	FAM CENT - CLEANING SUPPLIES	FY25	1000	1640	52280		$	100.00
87	FAM CENT - CUST EXCH-FURN/MACH/EQ	FY25	1400	5920	52000		$	50.00
88	FAM CENT - CUST EXCH-IT EQ-SM VAL	FY25	1400	5920	52100		$	50.00
89	FAM CENT - CUST EXCH-OP SUPP/MATS	FY25	1400	5920	52200		$	500.00
90	FAM CENT - CUST EXCH-FOOD & BEV	FY25	1400	5920	52210		$	200.00
91	FAM CENT - CUST EXCH-MEETING EXP	FY25	1400	5920	53803		$	100.00
92	FIN - FURN/MACH/EQUIP	FY25	1000	1150	52000		$	1,500.00
93	FIN - IT EQ - SMALL VALUE	FY25	1000	1150	52100		$	50.00
94	FIN - OP SUPPLIES/MATERIALS	FY25	1000	1150	52200		$	2,000.00
95	FM - ENVIRON-OP SUPP/MATERIAL	FY25	1000	1103	52200		$	3,000.00
96	FM - FACILITIES-FURN/MACH/EQUIP	FY25	1000	1100	52000		$	15,500.00
97	FM - FACILITIES-IT EQ - SMALL VALUE	FY25	1000	1100	52100		$	1,500.00
98	FM - FACILITIES-OP SUPP/MATERIALS	FY25	1000	1100	52200		$	15,000.00
99	FM - FACILITIES-WEARING APPAREL	FY25	1000	1100	52220		$	3,500.00
100	FM - FACILITIES-AUTO/MACH/EQ PRTS	FY25	1000	1100	52250		$	15,500.00
101	FM - FACILITIES-FUEL & LUBRICANTS	FY25	1000	1100	52260		$	2,000.00
102	FM - FACILITIES-MAINT SUPPLIES	FY25	1000	1100	52270		$	25,000.00
103	FM - FACILITIES-CLEANING SUPPLIES	FY25	1000	1100	52280		$	2,000.00

104	FM - GROUNDS-FURN/MACH/EQUIP	FY25	1000	1102	52000		$ 5,000.00
105	FM - GROUNDS-OP SUPP/MATERIALS	FY25	1000	1102	52200		$ 5,000.00
106	FM - GROUNDS-WEARING APPAREL	FY25	1000	1102	52220		$ 2,000.00
107	FM - GROUNDS-AUTO/MACH/EQ PRTS	FY25	1000	1102	52250		$ 6,000.00
108	FM - GROUNDS-FUEL & LUBRICANTS	FY25	1000	1102	52260		$ 1,000.00
109	FM - GROUNDS-MAINT SUPPLIES	FY25	1000	1102	52270		$ 6,000.00
110	FM - ENVIRON-WEARING APPAREL	FY25	1000	1103	52220		$ 200.00
111	HR - OP SUPPLIES/MATERIALS	FY25	1000	1120	52200		$ 500.00
112	IT - IT EQ - SMALL VALUE	FY25	1000	1110	52100		$ 5,000.00
113	PDF - FURN/MACH/EQUIP	FY25	1000	6300	52000		$ 3,000.00
114	PDF - IT EQ - SMALL VALUE	FY25	1000	6300	52100		$ 750.00
115	PDF - OP SUPPLIES/MATERIALS	FY25	1000	6300	52200		$ 12,500.00
116	PDF - CLEANING SUPPLIES	FY25	1000	6300	52280		$ 500.00
117	PROB - FURN/MACH/EQUIP	FY25	1000	6100	52000		$ 500.00
118	PROB - OP SUPPLIES/MATERIALS	FY25	1000	6100	52200		$ 2,000.00
119	PROB - DUI EVAL-OP SUPPLIES/MATS	FY25	1000	6110	52200		$ 100.00
120	PROB - SVC FEES-FURN/MACH/EQUIP	FY25	1400	6120	52000		$ 2,200.00
121	PROB - SVC FEES-IT EQ - SMALL VALUE	FY25	1400	6120	52100		$ 600.00
122	PROB - SVC FEES-OP SUPPLIES/MATS	FY25	1400	6120	52200		$ 7,400.00
123	PROB - SVC FEES-CLEANING SUPPLIES	FY25	1400	6120	52280		$ 250.00
124	PROB - DET TRANS-IT EQ - SMALL VAL	FY25	1400	6130	52100		$ 200.00
125	PROB - DET TRANS-OP SUPPLIES/MATS	FY25	1400	6130	52200		$ 600.00
126	PROB - DET TRANS-CLEANING SUPPS	FY25	1400	6130	52280		$ 100.00
127	PROB - HOPE FOCUS-OP SUPP/MATS	FY25	5000	5905	52200	HOPEFOCUS21	$ 150.00
128	PROB - DRUG CRT-FURN/MACH/EQUIP	FY25	5000	6155	52000	15PBJA21GG04221	$ 2,100.00
129	PROB - DRUG CRT-OP SUPP/MATS	FY25	5000	6155	52200	15PBJA21GG04221	$ 300.00
130	PROB - MISC GRANT-OP SUPP/MATS	FY25	5000	6192	52200	192501	$ 600.00
131	PROB - MISC GRANT-CARE/SUPPORT	FY25	5000	6192	52310	192501	$ 500.00
132	PW - SEWER-FURN/MACH/EQUIP	FY25	2000	2555	52000		$ 2,000.00
133	PW - SEWER-OP SUPPLIES/MATERIALS	FY25	2000	2555	52200		$ 7,000.00
134	PW - SEWER-AUTO/MACH/EQ PARTS	FY25	2000	2555	52250		$ 2,000.00
135	PW - WTR-FURN/MACH/EQUIP	FY25	2000	2640	52000		$ 1,000.00
136	PW - WTR-OP SUPPLIES/MATERIALS	FY25	2000	2640	52200		$ 1,000.00
137	PW - WTR-AUTO/MACH/EQ PARTS	FY25	2000	2640	52250		$ 1,000.00
138	PW - ADMIN-FURN/MACH/EQUIP	FY25	2000	2665	52000		$ 1,000.00
139	PW - ADMIN-IT EQ - SMALL VALUE	FY25	2000	2665	52100		$ 1,000.00
140	PW - ADMIN-OP SUPPLIES/MATERIALS	FY25	2000	2665	52200		$ 7,000.00
141	PW - ADMIN-WEARING APPAREL	FY25	2000	2665	52220		$ 500.00
142	PW - ADMIN-AUTO/MACH/EQ PARTS	FY25	2000	2665	52250		$ 2,000.00
143	PW - ADMIN-MAINT SUPPLIES	FY25	2000	2665	52270		$ 500.00
144	SAO - FURN/MACH/EQUIP	FY25	1000	6500	52000		$ 4,000.00
145	SAO - IT EQ - SMALL VALUE	FY25	1000	6500	52100		$ 7,000.00
146	SAO - OP SUPPLIES/MATERIALS	FY25	1000	6500	52200		$ 20,000.00
147	SAO - CHILD CENT-FURN/MACH/EQ	FY25	1000	6510	52000		$ 2,000.00
148	SAO - CHILD CENT-IT EQ - SMALL VAL	FY25	1000	6510	52100		$ 500.00
149	SAO - CHILD CENT-OP SUPPLIES/MATS	FY25	1000	6510	52200		$ 2,000.00
150	SAO - WELFARE-FURN/MACH/EQUIP	FY25	1400	6630	52000		$ 10,000.00
151	SAO - WELFARE-IT EQ - SMALL VAL	FY25	1400	6630	52100		$ 5,000.00
152	SAO - TITLE IV-OP SUPP/MATERIALS	FY25	5000	6570	52200	2021-55-013-Y25	$ 700.00
153	SHF - ADMIN-FURN/MACH/EQUIP	FY25	1000	4400	52000		$ 30,000.00
154	SHF - ADMIN-IT EQ - SMALL VALUE	FY25	1000	4400	52100		$ 25,000.00
155	SHF - ADMIN-OP SUPP/MATERIALS	FY25	1000	4400	52200		$ 40,000.00
156	SHF - ADMIN-FOOD & BEVERAGES	FY25	1000	4400	52210		$ 5,000.00

157	SHF - ADMIN-WEARING APPAREL	FY25	1000	4400	52220		$	5,000.00
158	SHF - ADMIN-MED/DENT/LAB SUPP	FY25	1000	4400	52320		$	25,000.00
159	SHF - CRIME LAB-FURN/MACH/EQUIP	FY25	1000	4403	52000		$	10,000.00
160	SHF - CRIME LAB-IT EQ - SMALL VAL	FY25	1000	4403	52100		$	1,000.00
161	SHF - CRIME LAB-OP SUPP/MATERIALS	FY25	1000	4403	52200		$	15,000.00
162	SHF - CRIME LAB-WEARNG APPAREL	FY25	1000	4403	52220		$	2,000.00
163	SHF - CRIME LAB-CLEANING SUPPLIES	FY25	1000	4403	52280		$	1,000.00
164	SHF - IT-FURN/MACH/EQUIP	FY25	1000	4404	52000		$	10,000.00
165	SHF - IT-IT EQ-SMALL VALUE	FY25	1000	4404	52100		$	15,000.00
166	SHF - IT-OP SUPPLIES/MATERIALS	FY25	1000	4404	52200		$	10,000.00
167	SHF - JAIL-FURN/MACH/EQUIP	FY25	1000	4410	52000		$	20,000.00
168	SHF - JAIL-IT EQ-SMALL VALUE	FY25	1000	4410	52100		$	10,000.00
169	SHF - JAIL-OP SUPPLIES/MATERIALS	FY25	1000	4410	52200		$	75,000.00
170	SHF - JAIL-FOOD & BEVERAGES	FY25	1000	4410	52210		$	7,500.00
171	SHF - JAIL-WEARING APPAREL	FY25	1000	4410	52220		$	15,000.00
172	SHF - JAIL-LINENS & BEDDING	FY25	1000	4410	52230		$	5,000.00
173	SHF - JAIL-CLEANING SUPPLIES	FY25	1000	4410	52280		$	30,000.00
174	SHF - JAIL-MED/DENT/LAB SUPPLIES	FY25	1000	4410	52320		$	45,000.00
175	SHF - LAW-FURN/MACH/EQUIP	FY25	1000	4415	52000		$	5,000.00
176	SHF - LAW-IT EQ-SMALL VALUE	FY25	1000	4415	52100		$	12,500.00
177	SHF - LAW-OP SUPPLIES/MATERIALS	FY25	1000	4415	52200		$	15,000.00
178	SHF - LAW-FOOD & BEVERAGES	FY25	1000	4415	52210		$	8,000.00
179	SHF - LAW-WEARING APPAREL	FY25	1000	4415	52220		$	2,500.00
180	SHF - LAW-CLEANING SUPPLIES	FY25	1000	4415	52280		$	250.00
181	SHF - LAW-MED/DENT/LAB SUPPLIES	FY25	1000	4415	52320		$	2,500.00
182	SWM - FURN/MACH/EQUIP	FY25	1600	3000	52000		$	500.00
183	SWM - IT EQ - SMALL VALUE	FY25	1600	3000	52100		$	500.00
184	SWM - OP SUPPLIES/MATERIALS	FY25	1600	3000	52200		$	2,500.00
185	SWM - AUTO/MACH/EQ PARTS	FY25	1600	3000	52250		$	500.00
186	SWM - MAINTENANCE SUPPLIES	FY25	1600	3000	52270		$	500.00
187	SOA - OP SUPPLIES/MATERIALS	FY25	1000	1800	52200		$	1,200.00
188	SOA - TAX BOARD-OP SUPP/MATS	FY25	1000	1810	52200		$	600.00
189	VAC - FURN/MACH/EQUIP	FY25	4500	5851	52000		$	500.00
190	VAC - OP SUPPLIES/MATERIALS	FY25	4500	5851	52200		$	500.00
191	WIOA - OP SUPPLIES/MATERIALS	FY25	5000	2840	52200	24-681006	$	2,435.00
192	WIOA - IT EQ - SMALL VALIE	FY25	5000	2840	52100	24-681006	$	565.00
193	WIOA - CLEANING SUPPLIES	FY25	5000	2840	52280	24-681006	$	500.00
194	WIOA - SUPPORT SERVICES	FY25	5000	2840	53815	24-681006	$	1,500.00
195	CONTINGENCY	FY25	1000	1180	53828		$	40,000.00

Total: $ 851,985.00