ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE VICTIMS OF CRIME ACT CHILD ADVOCACY CENTER SERVICES PROGRAM GRANT PY26 AGREEMENT NO. 223003

COMPANY 5000 – ACCOUNTING UNIT 6600 \$67,740

REVENUE

| 4 | 41000-0004 - Federal Operating Grant - DOJ | \$ | 67,740 | _ | |
|--------------------------------|--|----|--------|--------|--------|
| TOTAL A | NTICIPATED REVENUE | | | \$ | 67,740 |
| EXPENDITURES | | | | | |
| PERSONNEL | | | | | |
| 5 | 50000-0000 - Regular Salaries | \$ | 67,740 | _ | |
| | TOTAL PERSONNEL | | | \$ | 67,740 |
| TOTAL ADDITIONAL APPROPRIATION | | | \$ | 67,740 | |