

DuPage County, Illinois  
 BUDGET ADJUSTMENT  
 Effective April 1, 2025

From: 1000  
 Company #

GENERAL FUND SPECIAL ACCOUNTS  
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	50080		SALARY & WAGE ADJUSTMENTS	\$ 2,135,995.00	3,885,000.00	1,749,005.00	1/8/26
Total				\$ 2,135,995.00			

To: 1000  
 Company #

VARIOUS ACCOUNTING UNITS  
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	50000		REGULAR SALARIES	\$ 2,135,995.00			
Total				\$ 2,135,995.00			

Reason for Request:

Transfer needed to allocate remaining FY25 COLA within the various departments currently budgeted within General Fund special accounts.

Department Head \_\_\_\_\_ Date \_\_\_\_\_  
 Chief Financial Officer *CM* \_\_\_\_\_ 1/9/2026  
 Date \_\_\_\_\_

Activity \_\_\_\_\_  
 (optional)

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only

Fiscal Year 25 Budget Journal # \_\_\_\_\_ Acctg Period \_\_\_\_\_

Entered By/Date \_\_\_\_\_ Released & Posted By/Date \_\_\_\_\_

FIN - 1/13/26  
 CB - 1/13/26

*CB*

DuPage County, Illinois  
Year-End FY2025 COLA Transfer

Company	Accounting Unit	Department	Account Number	Amount To/(From)	Prior to Transfer	After Transfer
1000	1180	General Fund Special Accounts	50080	(2,135,995.00)	3,885,000.00	1,749,005.00
				<b>(2,135,995.00)</b>		
1000	1100	Facilities Management	50000	131,800.00	-131,799.50	0.50
1000	1102	Grounds	50000	41,308.00	-41,307.21	0.79
1000	1115	DuJIS	50000	14,217.00	-14,216.48	0.52
1000	1140	Credit Union	50040	8,956.00	-8,955.82	0.18
1000	1640	Family Center	50000	10,815.00	-10,814.01	0.99
1000	4100	Coroner	50000	11,407.00	-11,406.06	0.94
1000	4200	County Clerk	50000	23,952.00	-23,951.07	0.93
1000	4220	County Clerk - Elections	50000	45,217.00	-45,216.83	0.17
1000	4400	Sheriff Admin	50000	162,383.00	-162,382.49	0.51
1000	4403	Crime Laboratory - GF	50000	38,472.00	-38,471.30	0.70
1000	4404	Sheriff Information Technology	50000	16,780.00	-16,779.92	0.08
1000	4405	Court Security	50000	235,798.00	-235,797.95	0.05
1000	4410	Jail Operations	50000	540,562.00	-540,561.72	0.28
1000	4415	Law Enforcement Bureau	50000	500,485.00	-500,484.51	0.49
1000	5000	Treasurer	50000	38,392.00	-38,391.08	0.92
1000	5700	Regional Office of Education	50000	27,615.00	-27,614.77	0.23
1000	6500	State's Attorney	50000	266,103.00	-266,102.84	0.16
1000	6510	State's Attorney - Childrens Advocacy (	50000	21,733.00	-21,732.81	0.19
				<b>2,135,995.00</b>		