

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
SUPPORTIVE HOUSING PROGRAM GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. FCSDH00352
COMPANY 5000 – ACCOUNTING UNIT 1760
\$154,180

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 154,180

TOTAL ANTICIPATED REVENUE \$ 154,180

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 107,859

51010-0000 - Employer Share I.M.R.F. 8,866

51030-0000 - Employer Share Social Security 8,251

51040-0000 - Employee Med & Hosp Insurance 16,357

TOTAL PERSONNEL \$ 141,333

CONTRACTUAL

53815-0003 - IDHS Education \$ 600

53815-0004 - IDHS Childcare 1,000

53815-0005 - IDHS Transportation 11,247

TOTAL CONTRACTUAL \$ 12,847

TOTAL ADDITIONAL APPROPRIATION \$ 154,180