

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 1000
Company #

GENERAL FUND SPECIAL ACCOUNTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	51010		EMPLOYER SHARE I.M.R.F.	\$ 8,118,345.00	22,880,323.00	14,761,978.00	5/6/25
Total				\$ 8,118,345.00			

To: 1000
Company #

VARIOUS DEPARTMENTS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51010		EMPLOYER SHARE I.M.R.F.	\$ 8,118,345.00			
Total				\$ 8,118,345.00			

Reason for Request:

Budget transfer to cover Employer Share IMRF expenses within the various departments currently budgeted within the General Fund Special Accounts.

Activity

(optional)


Chief Financial Officer

Date 5/6/25
Date

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year 25	Budget Journal #	Acctg Period	
Entered By/Date	Released & Posted By/Date		

FIN - 5/13/25
CB - 5/13/25

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DuPage County, Illinois
Mid-Year FY2025 IMRF Transfer

Company	Accounting Unit	Department	Account Number	Amount To/(From)	Prior to Transfer	After Transfer
1000	1180	General Fund Special Accounts	51010	<u>(8,118,345.00)</u>	22,880,323.00	14,761,978.00
				(8,118,345.00)		
1000	1001	County Board	51010	36,650.00	-36,649.16	0.84
1000	1100	Facilities Management	51010	228,892.00	-228,891.01	0.99
1000	1102	Grounds	51010	20,338.00	-20,337.39	0.61
1000	1103	Environmental	51010	5,927.00	-5,926.70	0.30
1000	1110	Information Technology	51010	176,428.00	-176,427.06	0.94
1000	1115	DuJIS	51010	17,795.00	-17,794.54	0.46
1000	1120	Human Resources	51010	47,097.00	-47,096.88	0.12
1000	1130	Campus Security	51010	12,216.00	-12,215.23	0.77
1000	1140	Credit Union	51010	8,247.00	-8,246.34	0.66
1000	1150	Finance	51010	71,732.00	-71,731.03	0.97
1000	1640	Family Center	51010	17,009.00	-17,008.66	0.34
1000	1750	Community Services	51010	58,494.00	-58,493.55	0.45
1000	1800	Supervisor of Assessment	51010	47,123.00	-47,122.34	0.66
1000	1810	Board of Tax Review	51010	4,482.00	-4,481.65	0.35
1000	1900	OHSEM	51010	25,247.00	-25,246.84	0.16
1000	4000	Auditor	51010	20,865.00	-20,864.62	0.38
1000	4100	Coroner	51010	68,658.00	-68,657.18	0.82
1000	4200	County Clerk	51010	59,971.00	-59,970.58	0.42
1000	4220	County Clerk - Elections	51010	75,350.00	-75,349.74	0.26
1000	4300	Recorder	51010	30,632.00	-30,631.47	0.53
1000	4400	Sheriff Admin	51010	341,353.00	-341,352.35	0.65
1000	4403	Crime Laboratory - GF	51010	50,276.00	-50,275.32	0.68
1000	4404	Sheriff - Information Technology	51010	9,524.00	-9,523.99	0.01
1000	4405	Court Security	51010	757,924.00	-757,923.57	0.43
1000	4410	Jail Operations	51010	2,682,762.00	-2,682,761.33	0.67
1000	4415	Law Enforcement Bureau	51010	1,471,488.00	-1,471,487.96	0.04
1000	5000	Treasurer	51010	62,282.00	-62,281.23	0.77
1000	5700	Regional Office of Education	51010	29,671.00	-29,670.38	0.62
1000	5900	Circuit Court	51010	77,004.00	-77,003.18	0.82
1000	5910	Jury Commission	51010	8,817.00	-8,816.10	0.90
1000	6100	Probation & Court Services	51010	469,631.00	-469,630.49	0.51
1000	6110	DUI Evaluation Program	51010	24,321.00	-24,320.26	0.74
1000	6300	Public Defender	51010	199,957.00	-199,956.44	0.56
1000	6500	State's Attorney	51010	543,863.00	-543,862.16	0.84
1000	6510	State's Attorney - Childrens Advocacy C	51010	38,751.00	-38,750.09	0.91
1000	6700	Circuit Court Clerk	51010	<u>317,568.00</u>	-317,567.71	0.29
				8,118,345.00		