

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
SUPPORTIVE HOUSING PROGRAM GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. FCSFH00352
COMPANY 5000 – ACCOUNTING UNIT 1760
\$102,786

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 102,786

TOTAL ANTICIPATED REVENUE \$ 102,786

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 70,633

51010-0000 - Employer Share I.M.R.F. 6,810

51030-0000 - Employer Share Social Security 5,403

51040-0000 - Employee Med & Hosp Insurance 8,658

TOTAL PERSONNEL \$ 91,504

CONTRACTUAL

53815-0003 - IDHS Education \$ 782

53815-0004 - IDHS Childcare 1,500

53815-0005 - IDHS Transportation 9,000

TOTAL CONTRACTUAL \$ 11,282

TOTAL ADDITIONAL APPROPRIATION \$ 102,786