

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
PY24 STATE SUPPLEMENTAL FUNDS
INTER-GOVERNMENTAL AGREEMENT NO. 24-071006
COMPANY 5000 – ACCOUNTING UNIT 2840
\$65,165

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 65,165

TOTAL ANTICIPATED REVENUE \$ 65,165

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 4,387

51010-0000 - Employer Share I.M.R.F. 361

51030-0000 - Employer Share Social Security 336

51040-0000 - Employee Med & Hosp Insurance 4

TOTAL PERSONNEL \$ 5,088

CONTRACTUAL

53820-0000 - Grant Services \$ 60,077

TOTAL CONTRACTUAL \$ 60,077

TOTAL ADDITIONAL APPROPRIATION \$ 65,165