

ADDITIONAL APPROPRIATION FOR
THE ANIMAL SERVICES FUND
COMPANY 1100, ACCOUNTING UNIT 1300
\$4,500,000

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$4,500,000
TOTAL FUNDING SOURCE	<u>\$4,500,000</u>

EXPENDITURES

CAPITAL OUTLAY

52000-0000 – Furn/Mach/Equip Small Value	\$15,000
54020-0000 – Building Construction	\$4,109,000
54090-0000 – Furniture & Furnishings	\$185,000
54100-0000 – IT Equipment	\$41,000
54110-0000 – Equipment and Machinery	\$150,000
TOTAL CAPITAL OUTLAY	<u>\$4,500,000</u>
TOTAL ADDITIONAL APPROPRIATION	<u>\$4,500,000</u>