

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
DUPAGE ANIMAL FRIENDS UNRESTRICTED GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 1310
\$50,000

REVENUE

46009-0000 - Private Grants \$ 50,000

TOTAL ANTICIPATED REVENUE \$ 50,000

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 1,000

52320-0000 - Medical/Dental/Lab Supplies 1,000

TOTAL COMMODITIES \$ 2,000

CONTRACTUAL

53070-0000 - Medical Services \$ 43,000

53090-0000 - Other Professional Services 5,000

TOTAL CONTRACTUAL \$ 48,000

TOTAL ADDITIONAL APPROPRIATION \$ 50,000