FY2024



THIS DOCUMENT IS FOR BUDGET PLANNING PURPOSES ONLY THIS IS NOT AN INVOICE

DUPAGE CO D.O.T WILLIAM EIDSON 421 N COUNTY FARM RD WHEATON, IL 60187

PLEASE NOTE: <u>DO NOT PAY FROM THIS REPORT!</u> This amount will be invoiced in January 2024. If your January 2024 bill is \$500.00 or less, you will be expected to pay in full upon receiving that invoice. If it is greater than \$500.00, you will have three payment options scheduled payment: annual, semi-annual or quarterly.

2024 Member Annual Contribution Assessment Notification

JULIE, Inc. board approved cash requirements and multipliers for 2024. The approved multipliers for 2024 for each of the three message delivery methods were increased (for the first time since 2021) by \$0.09. JULIE's 2024 revenue required will be insufficient to cover the 2024 expense requirements and will be supplemented from JULIE's cash reserve. (Quantities are for ALL JULIE members, from periods July 1, 2022 through June 30, 2023.)

	Printer/Email:	Fax:	Voice:	Grand Totals:
Quantity	9,504,072	45,500	71,216	9,620,788
Multiplier	\$ 1.11	\$ 1.99	\$ 2.61	
Revenue required	\$ 10,549,519.92	\$ 90,545.00	\$ 185,873.76	\$10,825,938.68

Summary of Message Activity for Your Code and Contribution Amount Calculation

Member: DUPAGE CO D.O.T

Member Code: DCDT0A

Message Delivery Method:	Number of messages you received over the 12 month period from July 2022 to June 2023:	2024 multiplier:	Amount:
Printer/Email:	15,056	\$1.11	16,712.16
Fax:	0	\$1.99	0.00
Voice:	132	\$2.61	344.52

TOTAL MEMBER BILL FOR 2024 = \$17,056.68

For more information, including Frequently Asked Questions, visit illinois1call.com (JULIE membership section). If you have additional questions, please call JULIE's Finance Department at 815-741-5938.

Information provided for JULIE member coordinator. JULIE coordinator has access to Newtin's query application "Billing Reconciliation" under reports. Select "assessment year July 2022 to June 2023" to reconcile your activity to this notice.