

ATTACHMENT I

APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
PY26 STATE SUPPLEMENTAL FUNDS
INTER-GOVERNMENTAL AGREEMENT NO. 26-071006
COMPANY 5000 – ACCOUNTING UNIT 2841
\$148,128

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 148,128

TOTAL ANTICIPATED REVENUE \$ 148,128

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 32,041

51010-0000 - Employer Share I.M.R.F. 2,855

51030-0000 - Employer Share Social Security 2,451

51040-0000 - Employee Med & Hosp Insurance 5,908

TOTAL PERSONNEL \$ 43,255

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 3,643

TOTAL COMMODITIES \$ 3,643

CONTRACTUAL

53510-0000 - Travel Expense \$ 6,000

53820-0000 - Grant Services 95,230

TOTAL CONTRACTUAL \$ 101,230

TOTAL ADDITIONAL APPROPRIATION \$ 148,128