DU PAGE COUNTY

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

ETSB - Emergency Telephone System Board

Regular Meeting Agenda

Wednesday, June 10, 2026 **9:00 AM** **Room 3500B**

Join Zoom Meeting

https://us02web.zoom.us/j/81823725370?pwd=7cO9mylEyfgt2OFi7ldBr0qO1wgxba.1

Meeting ID: 818 2372 5370

Passcode: 675859

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. CHAIR'S REMARKS - CHAIR SCHWARZE

5. MEMBERS' REMARKS

6. CONSENT AGENDA

6.A. FY25 Annual Audit Report

6.A.1. **26-1633**
FY25 Annual Audit Report

6.B. Monthly Staff Report

6.B.1. **26-1554**
Monthly Report for June 10 Regular Meeting

6.C. Minutes Approval Policy Advisory Committee

6.C.1. **26-1516**
ETSB PAC Minutes - Regular Meeting - Monday, May 4, 2026

6.D. Minutes Approval ETS Board

6.D.1. **26-1553**
ETSB Minutes - Regular Meeting - Wednesday, May 13, 2026

7. FINANCE AND REVENUE

7.A. Reports

7.A.1. **26-1556**
ETSB Revenue Report for June 10 Regular Meeting for Fund 5820/Equalization

7.A.2. **26-1557**
FY26 Equalization Surcharge Revenue Distribution by Formula for June 10 Regular Meeting

7.A.3. **26-1558**
Treasurer's History Report for June 10 Regular Meeting

7.A.4. **26-1559**
Payment of Claims History Report for June 10 Regular Meeting

7.A.5. **26-1560**
FY26 Expenditure vs Budget Report (Six Months Snapshot)

7.A.6. **26-1561**
Capital Management Plan Report

7.A.7. **26-1562**
Capital Management Report CPI Calculation Data through April 2026

7.A.8. **26-1563**
Capital Management Plan 10 Yr Forecast

7.B. Budget

7.B.1. **26-1565**
FY27 Budget discussion

7.B.2. **26-1640**
Goal Setting Discussion

8. VOTE REQUIRED BY ETS BOARD

8.A. Personnel

8.A.1. **26-1657**
Open Position Title Change

8.B. Payment of Claims

8.B.1. **26-1571**

Payment of Claims for June 10, 2026 for FY26 - Total for 4000-5820 (Equalization): $551,498.07.

8.C. Change Orders

8.C.1. **26-1577**

2016AG-16 - Amendment to Resolution 2016-16, issued to Intergraph Corporation, PO 950900/1914-1, for additional Mobile Responder licenses and prorated maintenance to expire on June 30, 2027, to increase the funding in the amount of $1,305, resulting in an amended contract total of $22,504,992.78, an increase of 0.01%.

8.D. Purchase Resolutions

8.D.1. **ETS-R-0054-26**

Recommendation for the approval of a contract purchase order to Lilly Counseling and Consultation, PO 926032, for trainings courses in the Addison Consolidated Dispatch Center (ACDC) and DU-COMM PSAPs for the period July 1, 2026 through June 30, 2028, for an amount not to exceed $50,000. Other Professional Services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Procurement Ordinance 2-353(1)(b).

8.E. Budget Transfers

8.E.1. **ETS-R-0052-26**

Transfer of funds for FY26 from 4000-5820-54199 (Capital Contingencies) to 4000-5820-54100 (Capital IT Equipment) in the amount of $98,694, for an ExaGrid enclosure and fiber module per PO# 926024.

8.E.2. **ETS-R-0053-26**

Transfer of funds for FY26 from 4000-5820-52000 (Furniture, Machinery, Small Equipment) to 4000-5820-52270 (Building Maintenance Supplies), in the amount of $7,708, for a door and related hardware including labor/installation for the Deputy Director of IT's office per PO# 926030.

8.E.3. **ETS-R-0057-26**

Transfer of funds for FY26 from 4000-5820-53828 (Contingencies) to 4000-5820-52220 (Wearing Apparel), in the amount of $5,000, for the provision and delivery of employee uniforms for ETSB staff for the period of May 12, 2026, through May 11, 2027, per lowest responsible Bid #26-024-FM.

8.E.4. **ETS-R-0058-26**

Transfer of funds for FY26 from 4000-5820-53828 (Contingencies) to 4000-5820-53806 (Software & Maintenance), in the amount of $1,305, for additional Mobile Responder Licenses and prorated maintenance, per PO 950900 Change Order 33/2016AG-16.

8.F. Resolutions

8.F.1. **ETS-R-0039-26**
Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Braceville Fire Protection District for an amount of $2,500.

8.F.2. **ETS-R-0055-26**
Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Batavia Emergency Management Agency for an amount of $5,000.

8.F.3. **ETS-R-0056-26**
Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Orland Fire Protection District for an amount of $2,500.

8.F.4. **ETS-R-0059-26**
Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Stark County Emergency Communications Center for an amount of $20,000.

8.F.5. **ETS-R-0051-26**
Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System talk groups pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), as requested by Municipal Consolidated Dispatch.

8.F.6. **ETS-R-0060-26**
Resolution for approval of Milestone #2, the final monetary milestone in the amount of $7,867.15, to Intergraph Corporation for the Tablet Command LSI project, pursuant to Policy 911-007: Approval of Scope of Work for Milestones for ETSB Contracts.

9. DEDIR SYSTEM UPDATE

10. DU PAGE ETSB 9-1-1 SYSTEM DESIGN

10.A. Legislative Update

11. FINANCE AND REVENUE

11.A. Revenue Report 911 Surcharge Funds

12. OLD BUSINESS

13. NEW BUSINESS

14. EXECUTIVE SESSION

14.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

14.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

14.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

14.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

15. MATTERS REFERRED FROM EXECUTIVE SESSION

16. ADJOURNMENT

16.A. Next Meeting: Wednesday, July 8, 2026 at 9:00am in 3-500B

ETSB Other Action Item

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1633 **Agenda Date:** 6/10/2026 **Agenda #:** 6.A.1.

Emergency Telephone System Board of DuPage County (A Component Unit of DuPage County, Illinois)

Financial Statements and
Supplementary Information

November 30, 2025

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

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Independent Auditors' Report

To the Honorable Chairman and Members of the
Emergency Telephone System Board of DuPage County of
DuPage County, Illinois

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities and each major fund of the Emergency Telephone System Board of DuPage County (the Board), a component unit of DuPage County, Illinois as of and for the year ended November 30, 2025, and the related notes to the financial statements, which collectively comprise the Board's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Board, as of November 30, 2025 and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards).* Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Board and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America; and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Board's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Baker Tilly Advisory Group, LP and Baker Tilly US, LLP, trading as Baker Tilly, are members of the global network of Baker Tilly International Ltd., the members of which are separate and independent legal entities. Baker Tilly US, LLP is a licensed CPA firm that provides assurance services to its clients. Baker Tilly Advisory Group, LP and its subsidiary entities provide tax and consulting services to their clients and are not licensed CPA firms.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Board's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated May 26, 2026 on our consideration of the Board's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Board's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Board's internal control over financial reporting and compliance.

Oak Brook, Illinois
May 26, 2026

As management of the Emergency Telephone System Board of DuPage County (DuPage ETSB or the Board), we offer readers of DuPage ETSB's financial statements a narrative overview and financial statement analysis for the fiscal year ended November 30, 2025. We encourage readers to consider the information presented here in conjunction with the financial statements and notes to the financial statements following this section.

DuPage ETSB was established on April 4, 1989, pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50/ILCS 750/15.4 for the purpose of implementing, operating, upgrading, and maintaining an enhanced 9-1-1 emergency telephone system.

DuPage ETSB exercises its power through a governing board of twelve voting members and two ex-officio members- the Treasurer and Secretary. The Board members are appointed by the DuPage County Board Chair, and each member serves a three-year term. DuPage ETSB has oversight of an enhanced 9-1-1 system that is used by residents of DuPage County and portions of Cook, Kane, and Will Counties, excluding the incorporated cities of Aurora and Naperville.

Due to the significance of DuPage ETSB's financial relationship with DuPage County, Illinois (County), it is reported as a component unit in the County's Annual Comprehensive Financial Report.

FINANCIAL HIGHLIGHTS

- As of November 30, 2025, the DuPage ETSB's total net position was $81.3 million, an increase of $5.5 million from the prior year. This growth continues to demonstrate the ongoing commitment to investing in capital assets and technology. The increase in net investment in capital assets of $8.1 million or 45.8% was partially offset by a $3.4 million or 34% rise in liabilities.

- DuPage ETSB Equalization fund continues the replacement of critical capital assets and technology such as the portable and mobile radios within the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), and the 9-1-1 Core infrastructure. Much of this vital equipment has exceeded ten years of service and is at end-of-life and end-of-support-life. Some of the capital replacement projects are being financed over four or six years.

- In accordance with the FY2017 intergovernmental agreements between DuPage ETSB and users of the DuPage Justice Information System (DuJIS), the local governmental agencies continue to make annual contributions to the PRMS Equipment Replacement Fund. The agencies are expected to make annual contributions through FY2026 that will be used to fund an estimated $3.0 million toward equipment replacement costs to separate the police report management system (PRMS) from the ETSB. This financial arrangement was set up via IGA because of DuPage ETSB is the contract holder for bundled services which includes PRMS.

OVERVIEW OF THE FINANCIAL STATEMENTS

This narrative overview is an introduction to the Emergency Telephone System Board of DuPage County's financial statements. The reporting framework of the financial statements focuses on DuPage ETSB as a whole (government-wide) and the individual funds. This framework provides the reader (1) a general summary of DuPage ETSB's finances that is similar to a private sector business; (2) answers to meaningful questions about DuPage ETSB's financial position and activities, and (3) an understanding of the relationship between the individual funds and DuPage ETSB as a whole.

Government-Wide Financial Statements

The *Statement of Net Position and Governmental Funds Balance Sheet* presents information on DuPage ETSB's assets, deferred outflows of resources, liabilities, and deferred inflows of resources. The difference is reported as net position. The change in net position is useful for determining whether DuPage ETSB's financial position has improved or deteriorated. Non-financial factors, such as government rules and regulations, and/or the condition of DuPage ETSB capital assets, should also be considered in the assessment of DuPage ETSB's overall financial health.

The *Statement of Activities and Governmental Funds Revenues, Expenditures and Changes in Fund Balance/Net Position* presents information on how DuPage ETSB's net position changed during the fiscal year. All changes in net position are reported at the time the underlying event occurs, regardless of the timing of related cash flows. As a result, revenues and expenses are reported in the statement for some transactions that provide cash flows only in future years, such as expenses for compensated absences that have been earned but not used and pension obligation expenses.

Fund Financial Statements

The Fund Financial Statements provide additional details about DuPage ETSB's governmental funds using the modified accrual basis of accounting, as described in Note 1 to the Financial Statements. The Board has the following funds: Equalization Fund, PRMS Operations Fund, and PRMS Equipment Replacement Fund.

The Fund Financial Statements focus on (1) how cash and other financial assets can readily be converted into available resources to finance DuPage ETSB's short-term needs and (2) the balances at fiscal year-end that can be used for current and future spending.

Notes to the Financial Statements

The Notes to the Financial Statements provide additional information needed for a full understanding of the data presented in the government-wide and fund financial statements.

The following is a comparative Summary of Net Position for ETSB for FY2025 and FY2024:

Governmental Funds Balance Sheet and Statement of Net Position
For the Years Ended November 30, 2025 and 2024

	Total Governmental Funds	Adjustments	Statement of Net Position 2025	Statement of Net Position 2024
ASSETS				
Current Assets	$ 58,872,341	-	$ 58,872,341	$ 59,621,946
Capital Assets, net of Accumulated Depreciation	-	35,780,203	35,780,203	25,969,798
TOTAL ASSETS	58,872,341	35,780,203	94,652,544	85,591,744
Deferred Outflows of Resources	-	163,171	163,171	248,764
TOTAL ASSETS AND DEFERRED OUTFLOWS of RESOURCES	$ 58,872,341	$ 35,943,374	$ 94,815,715	$ 85,840,508
LIABILITIES				
Current Liabilities	$ 3,156,168	$ 7,640,436	$ 10,796,604	$ 6,192,372
Net Pension Liability	-	302,446	302,446	287,473
Noncurrent Liabilities	-	2,438,782	2,438,782	3,624,923
TOTAL LIABILITIES	3,156,168	10,381,664	13,537,832	10,104,768
Deferred Inflows of Resources	4,175,852	(4,168,225)	7,627	10,637
FUND BALANCE POSITION				
Non-spendable	5,594,792	(5,594,792)	-	-
Restricted	45,945,529	9,426,589	55,372,118	57,957,593
Net Investment in Capital Assets	-	25,898,138	25,898,138	17,767,510
TOTAL FUND BALANCE/NET POSITION	51,540,321	29,729,936	81,270,257	75,725,103
TOTAL LIABILITIES, DEFERRED INFLOWS AND FUND BALANCE/NET POSITION	$ 58,872,341	$ 35,943,374	$ 94,815,715	$ 85,840,508

The following schedule of Revenues, Expenses and Changes in Net Position is a comparative schedule for Government Fund and Activities for FY2025 and FY2024:

Governmental Funds Revenues, Expenditures and Changes in Fund Balance
Statement of Activities
For the Years Ended November 30, 2025 and 2024

	2025		2024	
	Governmental Activities	% of Revenues	Governmental Activities	% of Revenues
REVENUES				
Charges for Services	$ 15,220,845	70.3%	$ 16,229,747	74.0%
Intergovernmental	4,174,375	19.3%	2,679,962	12.2%
Investment Income	2,253,294	10.4%	2,495,531	11.4%
Miscellaneous	2,400	0.0%	521,109	2.4%
Total Revenues	21,650,914	100.0%	21,926,349	100.0%
EXPENSES/EXPENDITURES				
Public Safety	10,016,197	46.3%	9,602,189	43.8%
Depreciation	5,515,882	25.5%	2,802,269	12.8%
Debt Service: Interest	573,681	2.6%	1,118,003	5.1%
Total expenses/expenditures	16,105,760	73.5%	13,522,461	61.7%
Change in Net Position	$ 5,545,154	25.6%	$ 8,403,888	38.3%
GASB Statement No 34 Adjustments				
Depreciation expense [1]	(5,515,882)		(2,884,203)	
Capital asset additions [1]	15,326,287		14,300,798	
Subscription asset/liability	-		81,934	
Financed purchase	(1,679,777)		(8,112,810)	
Change in unavailable revenues	72,106		(139,615)	
Change in compensated absences [3]	(106,720)		(369)	
Total OPEB [3]	5,601		(5,312)	
Net pension liability/asset [3]	(95,151)		85,061	
Total Adjustments - Change in Net Position	$ 8,006,464		$ 3,325,484	

Footnotes:

[1] Governmental Funds report capital asset additions as expenditures and Governmental Activities report depreciation expense, which allocates the expenditures over the life of the capital assets.

[2] Disposed capital assets are reported at the capital asset's net book value.

[3] Accrued compensated absences, net pension liabilities and total OPEB are not reported in the Governmental Funds, as current resources are not needed to satisfy these obligations.

ETSB FINANCIAL ANALYSIS

Balance Sheet and Statement of Net Position

As of November 30, 2025, DuPage ETSB's total assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $81.3 million. A significant portion, $55.4 million or 68.1%, was classified as restricted in accordance with State statutes and enabling legislation. These restrictions require that these funds be spent solely on maintenance of operations and capital outlay.

DuPage ETSB's total capital assets, net of accumulated depreciation, increased from $26 million to $35.8 million, an increase of $9.8 million or 37.7% over prior year. This change reflects $18.3 million in capital additions, $3 million decrease in construction in progress, and $5.5 million in additional accumulated depreciation.

In 2025, the ETSB Equalization Fund invested $9.3 million in the DEDIRS System for the delivery of fire radios, $8.8 million in the 9-1-1- core infrastructure at the Public Safety Answering Points (PSAPs), and a small investment in the Fire Station Alerting System, totaling $18.2 million in capital additions. The remaining $5.1 million in construction in progress represents additional DEDIRS radios that require further programming before deployment.

In addition, equipment with a book value of $2.1 million was sold. ETSB Equalization fund actively sells used radios to other agencies. In 2025, a total of 320 fully depreciated radios were purchased by other agencies. Additional information on ETSB's capital assets can be found in Notes to the Financial Statements.

Prepaid assets increased significantly, rising $4.5 million, from $1.1 million in 2024 to $5.6 million in 2025. This increase was primarily due to the return of $3.9 million in equipment to Motorola in exchange for an extended contract on subscriber services through December 2031. The remainder relates to new maintenance contracts for recently installed equipment at the two PSAPs. As capital investment continues, cash and investments decreased by $5.2 million from $51.7 million to $46.5 million.

Regarding the DuPage ETSB total liabilities increase from $10.1 million in 2024 to $13.5 million in 2025, this $3.4 million increase in total liabilities was driven by technology upgrade initiatives. Much of the increase related to financing agreements with Motorola Solutions, Inc. for replacing portable and mobile radios within the DEDIR System and the 9-1-1 Core Infrastructure. As of the end of the fiscal year, the remaining obligation was $9.8 million, with $7.6 million due within a year. Further details regarding ETSB's long-term obligations can be found in Notes to the Financial Statements.

In addition, there was a current liability of $1.1 million owed to the two PSAPs under an intergovernmental agreement- $350K due to the Village of Addison and $650K to DU-COMM and $100K for training as described in the impact of the economy and technology section.

Statement of Activities – Revenues, Expenditures and Changes in Fund Balance

DuPage ETSB's change in net position was $5.5 million in FY2025 versus $8.4 million in FY2024, a difference of $2.9 million. Revenues fell only slightly year over year $21.7 million in FY2025 compared to $21.9 million in FY2024, while total expenses rose by $2.6 million from the prior year to $16.1 million, driven by increased depreciation of $2.6 million.

The slight reduction in actual ETSB Equalization's revenues was due to a $1.4 million decline in 9-1-1 surcharge receipts and largely offset by a one-time $1.5 million state grant. The 9-1-1 surcharge includes two components:

- a monthly distribution based on the state formula, which decreased by $0.6 million, and
- NG9-1-1 withholding, a distribution of excess funds, which decreased by $0.7 million.

In addition, investment income and miscellaneous revenues declined by a combined $0.8 million year-over-year.

ETSB Equalization's 2025 revenues exceeded budget by $4.6 million, largely due to stronger than expected 9-1-1 surcharge revenues, which were $1.9 million above budget. The 9-1-1 surcharge is calculated on a state-defined formula and can vary based on several factors, including increased network costs following the expiration of a federal grant in September 2024, additional expenses related to Text-to-9-1-1 services, subscriber counts, and the timing of receipts. Investment income also contributed to the positive variance between the final budget and actual results.

In 2025, ETSB Equalization Fund reported a $16.6 million deficit as expenditures rose to $36.3 million compared to revenues of $19.6 million. There was a $6.7 million increase in expenditures over prior year. This was largely attributable to $5.8 million increase in continued debt service on the DEDIR system finance agreement and the initiation of an additional finance agreement for the 9-1-1 Core infrastructure upgrade, both financed through Motorola Solutions. After accounting for $13.7 million in financed purchase proceeds, the ETSB Equalization fund balance declined by $2.8 million.

Although expenditures rose from prior year, they were still $11.3 million below the final budget of $47.5 million. This favorable variance was driven largely by lower-than-expected capital outlay costs of $19.2 million which were initially budgeted to include Debt Service of $12.7 million - the combined Capital Outlay and Debt service expenditures were $27.4 million or $6.5 million under budget. Most of the anticipated surplus were in capital outlay and contractual services. $4.2 million was tied to technology upgrade projects that were postponed to 2026, such as RapidSOS and encryption services, or delayed, including Motorola Over-the-Air Rekeying (OTAR) and the completion of a Session Initiation Protocol project.

The accompanying financial statements include a *Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual*. The Board's budgetary basis is discussed in the Notes to Required Supplementary Information.

IMPACT OF THE ECONOMY AND TECHNOLOGY

Changes in telecommunications technology most often have a greater impact on DuPage ETSB's operations than changes in current economic conditions; and will continue to have on the State's economy, the economy impacted DuPage ETSB in FY2025. Most notably, the supply chain issue associated with technology hardware manufactured outside of the United States has impacted operations as many consumable items continue to be back ordered for several months. Additionally, the industry is demonstrating significant cost increases well beyond the average escalator of five percent (5%) in some instances as much as thirty percent (30%).

DuPage ETSB is funded by 9-1-1 surcharge. The monthly surcharge fee is $1.50 per device per month capable of dialing 9-1-1 or a device with a SIM card that communications carriers are required to impose on their customers, as directed by State statute. A portion of the surcharge fee is allocated by statute to fund the replacement of the state-wide Next Generation 9-1-1 Network, administrative costs and expenses associated with the current network, state-wide Text to 911, and the necessity of an effective and efficient 9-1-1 system. The Illinois General Assembly, under 50 ILCS 750/0.01, extended the sunset of the Emergency Telephone System Act to December 31, 2027.

DuPage ETSB has implemented the following initiatives that may maintain or improve its economic and/or technological future.

- Pending further mandates from the Federal Government and/or State, the DuPage ETSB, in partnership with its two PSAPs, in 2019, developed a baseline seven-year infrastructure solution and a twenty-five-year physical facility solution, which will help stabilize the DuPage ETSB's future budgets.
- In FY23 DuPage ETSB and its two PSAPs executed an Intergovernmental Agreement to provide $1M in direct funding to the PSAPs for costs associated with 9-1-1 and $100K for 9-1-1 training.
- By October 24, 2025, DuPage ETSB was live on the state-wide NG9-1-1 network and could receive Text to 9-1-1 meeting the state requirements. A public announcement was made on April 8, 2025.

DuPage PMRS fund was established using a funding model requiring annual advances from the County General Fund and ETSB Fund with subsequent reimbursement, resulting in ongoing inter-entity financial transfers. In 2026, PRMS will be financially able to operate independently, and forthcoming changes in law prohibit 911 surcharge funds from being used to fund non-ETSB related systems. Thus, PRMS will be reported as separate independently controlled accounting entity.

REQUESTS FOR INFORMATION

This financial narrative is written to provide a general overview of the Board's financial position for readers interested in the Board's finances. Questions concerning any data and/or information in this narrative, and/or requests for additional data and/or information may be e-mailed to Emergency Telephone System Board of DuPage County at etsb911@dupagecounty.gov.

A complete set of financial statements is available on the DuPage County, Illinois website at www.dupagecounty.gov/government/departments/finance/.

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)
Statement of Net Position and Governmental Funds Balance Sheet
November 30, 2025

	Governmental Funds					Governmental Activities
	Equalization Fund	PRMS Operations Fund	PRMS Equipment Replacement Fund	Total	Adjustments (Note 2)	Statement of Net Position
Assets and Deferred Outflows of Resources						
Assets						
Cash and investments	$ 43,546,618	$ 232,775	$ 2,688,594	$ 46,467,987	$ -	$ 46,467,987
Interest receivable	192,448	-	-	192,448	-	192,448
Due from DuPage County	9,410	241,823	-	251,233	-	251,233
Due from federal, state and other governmental units	4,843,169	1,522,712	-	6,365,881	-	6,365,881
Prepaid items	5,594,792	-	-	5,594,792	-	5,594,792
Capital assets not being depreciated	-	-	-	-	5,144,092	5,144,092
Capital assets being depreciated, net of accumulated depreciation	-	-	-	-	30,636,111	30,636,111
Total assets	54,186,437	1,997,310	2,688,594	58,872,341	35,780,203	94,652,544
Deferred Outflows of Resources						
Deferred outflows related to IMRF	-	-	-	-	155,171	155,171
Deferred outflows related to OPEB	-	-	-	-	8,000	8,000
Total deferred outflows of resources	-	-	-	-	163,171	163,171
Total assets and deferred outflows of resources	$ 54,186,437	$ 1,997,310	$ 2,688,594	$ 58,872,341	$ 35,943,374	$ 94,815,715
Liabilities, Deferred Inflows of Resources and Fund Balance/Net Position						
Liabilities						
Accounts payable	$ 1,944,879	$ 88,776	$ -	$ 2,033,655	$ -	$ 2,033,655
Accrued payroll	17,035	-	-	17,035	-	17,035
Due to other	1,100,031	-	-	1,100,031	-	1,100,031
Other liabilities	5,447	-	-	5,447	-	5,447
Long-term liabilities, due within one year:						
Compensated absences	-	-	-	-	16,152	16,152
Subscription liability	-	-	-	-	50,065	50,065
Financed purchase	-	-	-	-	7,574,219	7,574,219
Long-term liabilities, due in more than one year:						
Compensated absences	-	-	-	-	129,429	129,429
Subscription liability	-	-	-	-	34,329	34,329
Financed purchase	-	-	-	-	2,223,452	2,223,452
Net pension liability, IMRF	-	-	-	-	302,446	302,446
Total OPEB liability	-	-	-	-	51,572	51,572
Total liabilities	3,067,392	88,776	-	3,156,168	10,381,664	13,537,832
Deferred Inflows of Resources						
Deferred inflows of resources related to IMRF	-	-	-	-	996	996
Deferred inflows of resources related to OPEB	-	-	-	-	6,630	6,630
Unavailable revenue	2,267,318	1,908,534	-	4,175,852	(4,175,852)	-
Total deferred inflows of resources	2,267,318	1,908,534	-	4,175,852	(4,168,226)	7,626
Fund Balance/Net Position						
Fund balance:						
Nonspendable for prepaids	5,594,792	-	-	5,594,792	(5,594,792)	-
Restricted in accordance with state statutes and enabling legislation	43,256,935	-	2,688,594	45,945,529	9,426,590	55,372,119
Investment in capital assets	-	-	-	-	25,898,138	25,898,138
Total fund balance/net position	48,851,727	-	2,688,594	51,540,321	29,729,936	81,270,257
Total liabilities, deferred inflows of resources and fund balance/net position	$ 54,186,437	$ 1,997,310	$ 2,688,594	$ 58,872,341	$ 35,943,374	$ 94,815,715

See notes to financial statements

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

Statement of Activities and Governmental Funds Revenues, Expenditures and Changes in Fund Balance/Net Position
Year Ended November 30, 2025

	Governmental Funds					Governmental Activities
	Equalization Fund	PRMS Operations Fund	PRMS Equipment Replacement Fund	Total	Adjustments (Note 2)	Statement of Activities
Revenues						
Charges for services	$ 15,075,711	$ -	$ -	$ 15,075,711	$ 145,134	$ 15,220,845
Other governmental agency reimbursement	895,152	1,430,587	400,000	2,725,739	(73,028)	2,652,711
Other state reimbursement	1,521,664	-	-	1,521,664	-	1,521,664
Investment income	2,135,890	-	117,404	2,253,294	-	2,253,294
Miscellaneous	2,400	-	-	2,400	-	2,400
Total revenues	19,630,817	1,430,587	517,404	21,578,808	72,106	21,650,914
Expenditures/Expenses						
Current:						
Public safety	8,867,711	1,543,281	-	10,410,992	(394,795)	10,016,197
Capital outlay	14,646,446	88,776	-	14,735,222	(14,735,222)	-
Debt service:						
Principal	12,164,694	-	-	12,164,694	(12,164,694)	-
Interest	573,681	-	-	573,681	-	573,681
Depreciation/amortization	-	-	-	-	5,515,882	5,515,882
Total expenditures/expenses	36,252,532	1,632,057	-	37,884,589	(21,778,829)	16,105,760
Excess (deficiency) of revenues over (under) expenditures	(16,621,715)	(201,470)	517,404	(16,305,781)	21,850,935	5,545,154
Other Financing Sources (Uses)						
Financed purchase issuance	13,711,779	-	-	13,711,779	(13,711,779)	-
Subscription issuance	132,692	-	-	132,692	(132,692)	-
Transfers in	-	201,470	-	201,470	(201,470)	-
Transfers out	-	-	(201,470)	(201,470)	201,470	-
Total other financing sources (uses)	13,844,471	201,470	(201,470)	13,844,471	(13,844,471)	-
Net change in fund balance/net position	(2,777,244)	-	315,934	(2,461,310)	8,006,464	5,545,154
Fund Balance/Net Position, Beginning	51,628,971	-	2,372,660	54,001,631	21,723,472	75,725,103
Fund Balance/Net Position, Ending	$ 48,851,727	$ -	$ 2,688,594	$ 51,540,321	$ 29,729,936	$ 81,270,257

See notes to financial statements

1. Summary of Significant Accounting Policies

The accounting policies of the Emergency Telephone System Board of DuPage County (the Board) conform to accounting principles generally accepted in the United States of America as applicable to governmental units. The accepted standard-setting body for establishing governmental accounting and financial reporting principles is the Governmental Accounting Standards Board (GASB).

Reporting Entity

The Board was formed on April 4, 1989 for the purpose of the implementation, operation, upgrade and maintenance of a 9-1-1 emergency telephone system for the DuPage County 9-1-1 service area. In January 2019, the Board was expanded from twelve members to fourteen members. There are twelve voting members and two ex-officio members: County Treasurer, serving as Treasurer, and County Clerk, serving as Secretary. The Board was established and operates in accordance with the Emergency Telephone System Act of the State of Illinois.

The Board is reported as a component unit of DuPage County, Illinois (the County) in the County's annual comprehensive financial report, since the County is financially accountable for the Board.

The Board is funded by monthly surcharges imposed on billed subscribers of network connections provided by telecommunications and wireless carriers.

Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The statement of net position and statement of activities display information about the reporting government as a whole. They include all funds of the reporting entity. Governmental activities generally are financed through charges for services and other nonexchange revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Board does not allocate indirect expenses to functions in the statement of activities. Program revenues include: 1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not included among program revenues are reported as general revenues. Internally dedicated resources are reported as general revenues rather than as program revenues.

Fund Financial Statements

Financial statements of the reporting entity are organized into funds, each of which is considered to be a separate accounting entity. Each fund is accounted for by providing a separate set of self-balancing accounts, which constitute its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund balance, revenues, expenditures and other financing sources and uses.

The Board reports the following funds, which are all major governmental funds:

Equalization Fund

Accounts for the Emergency Telephone System Board equalization surcharge fees. The fees are remitted to the State of Illinois. The state is responsible for the cost of the CLEC 9-1-1 trucking costs and other administrative costs. The state then distributes the remaining surcharge to the 9-1-1 systems based on a population/zip code formula. The resources are used to acquire equipment for emergency phone service.

PRMS Operations Fund

Accounts for the operations of the multi-jurisdictional police report management system, which is supported by charges to the participating governmental agencies.

PRMS Equipment Replacement Fund

Accounts for the ongoing repair and maintenance of the multi-jurisdictional police report management system.

Measurement Focus, Basis of Accounting and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide statement of net position and statement of activities are reported using the economic resources measurement focus and the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when the liability is incurred or economic asset used. Revenues, expenses, gains, losses, assets and liabilities resulting from exchange and exchange-like transactions are recognized when the exchange takes place. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider are met. Telephone surcharges and user fees are recorded as revenue when earned. Unbilled receivables are recorded as revenues when services are provided.

Fund Financial Statements

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recorded when they are both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. For this purpose, the Board considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures are recorded when the related fund liability is incurred, except for unmatured interest on long-term debt, claims, judgments, compensated absences and pension expenditures, which are recorded as a fund liability when expected to be paid with expendable available financial resources.

Intergovernmental aids and grants are recognized as revenues in the period the Board is entitled to the resources and the amounts are available. Amounts owed to the Board which are not available are recorded as receivables and unavailable revenues. Amounts received before eligibility requirements (excluding time requirements) are met are recorded as liabilities. Amounts received in advance of meeting time requirements are recorded as deferred inflows.

Revenues susceptible to accrual include public charges for services and interest. Other general revenues, such as miscellaneous revenues, are recognized when received in cash or when measurable and available under the criteria described above.

All Financial Statements

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities and deferred inflows of resources and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reporting period. Actual results could differ from those estimates.

Assets, Deferred Outflows of Resources, Liabilities, Deferred Inflows of Resources and Net Position or Equity

Deposits and Investments

The Board follows the investment policy of DuPage County. The County's investment policy follows Illinois Compiled Statutes which authorizes the County to invest in deposits/investments in insured commercial banks, savings and loan institutions, obligations of the U.S. Treasury and U.S. Agencies, insured credit union shares, money market mutual funds with portfolios of securities issued or guaranteed by the United States or agreement to repurchase these same obligations, repurchase agreements, short-term commercial paper rated within the three highest classifications by at least two standard rating services and the Illinois Funds Investment Pool.

Investments are stated at fair value, which is the amount at which an investment could be exchanged in a current transaction between willing parties. Fair values are based on quoted market prices. No investments are reported at amortized cost. Adjustments necessary to record investments at fair value are recorded in the operating statement as increases or decreases in investment income. Investment income on commingled investments of municipal accounting funds is allocated based on average balances. The difference between the bank balance and carrying value is due to outstanding checks and/or deposits in transit.

The County's investment policy contains the following guidelines for allowable investments:

Custodial Credit Risk, Deposits

The County's investment policy requires some form of collateral to protect public deposits in a single financial institution if it were to default. All federally and non-federally insured institutions must fully collateralize deposits using instruments and collateral ratios of 105%.

Interest Rate Risk

The investment policy is designed to obtain a market average rate of return, taking into account investment risk constraints and cash flow needs.

Credit Risk

The investment policy allows the Treasurer to invest in any type of security allowed by Illinois Compiled Statutes. If the statutes are amended and one or more investments are no longer permissible, the investments will be allowed to mature or can be sold immediately at the Treasurer's discretion.

Concentration of Credit Risk

The County's investment policy requires diversification of the investment portfolio to eliminate the risk of loss resulting from over concentration in a specific issuer, maturity or class of securities. Concentration in short-term corporate obligations will not exceed 90% of the limit contained in Illinois law.

Custodial Credit Risk, Investments

The County's investment policy requires all securities to be held by a third party custodian designated by the Treasurer and evidenced by safekeeping receipts. Investments are normally held by financial institutions or brokers under trust agreements arising from bond ordinances, subject to the custodial agreements of the ordinances.

See Note 3 for further information.

Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements. The cost of prepaid items are recorded as expenditures/expenses when consumed rather than when purchased.

Capital Assets

Government-Wide Statements

Capital assets, which include property, plant and equipment, are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial cost of more than $5,000 for general capital assets and an estimated useful life in excess of one year. All capital assets are valued at historical cost or estimated historical cost if actual amounts are unavailable. Donated capital assets are recorded at their estimated acquisition value at the date of donation.

Depreciation and amortization of all exhaustible capital assets is recorded as an allocated expense in the statement of activities, with accumulated depreciation and amortization reflected in the statement of net position. Depreciation and amortization is provided over the assets' estimated useful lives using the straight-line method and a useful life of 3-10 years.

Fund Financial Statements

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition.

Deferred Outflows of Resources

A deferred outflow of resources represents a consumption of net position/fund balance that applies to a future period and will not be recognized as an outflow of resources (expenditures/expenses) until that future time.

Compensated Absences

Under terms of employment, employees are granted sick leave and vacations in varying amounts. Only benefits considered to be vested are disclosed in these statements.

All vested vacation, sick leave pay and compensatory time is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements, and are payable with expendable resources.

Payments for vacation, sick leave and retention will be made at rates in effect when the benefits are used. Accumulated vacation and sick leave liabilities at November 30, 2025, are determined on the basis of current salary rates and include salary related payments.

Deferred Inflows of Resources

A deferred inflow of resources represents an acquisition of net position/fund balance that applies to a future period and therefore will not be recognized as an inflow of resources (revenue) until that future time.

Subscription-Based Information Technology Arrangements

The Board reports a subscription liability and an intangible right-to-use capital asset (known as the subscription asset) on the government-wide financial statements. In the governmental fund financial statements, the Board recognizes subscription proceeds and capital outlay at initiation of the subscription, and the outflow of resources for the subscription liability as a debt service payment.

Equity Classifications

Equity is classified as net position and displayed in three components:

Investment in Capital Assets - Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances (excluding unspent debt proceeds) of any bonds, mortgages, notes or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted Net Position - Consists of net position with constraints placed on their use either by 1) external groups such as creditors, grantors, contributors or laws or regulations of other governments, or 2) law through constitutional provisions or enabling legislation.

Unrestricted Net Position - All other net position that does not meet the definitions of "restricted" or "invested in capital assets."

When both restricted and unrestricted resources are available for use, it is the Board's policy to use restricted resources first, then unrestricted resources as they are needed.

Fund Statements

Governmental fund equity is classified as fund balance and displayed as follows:

Nonspendable - includes fund balance amounts that cannot be spent either because they are not in spendable form or because legal or contractual requirements require them to be maintained intact.

Restricted - consists of fund balances with constraints placed on their use either by 1) external groups such as creditors, grantors, contributors or laws or regulations of other governments, or 2) law through constitutional provisions or enabling legislation.

Committed - includes fund balance amounts that are constrained for specific purposes that are internally imposed by the government through formal action of the highest level of decision-making authority. Fund balance amounts are committed through a formal action (resolution) of the Board. This formal action must occur prior to the end of the reporting period, but the amount of the commitment, which will be subject to the constraints, may be determined in the subsequent period. Any changes to the constraints imposed require the same formal action of the Board that originally created the commitment.

Assigned - includes spendable fund balance amounts that are intended to be used for specific purposes that do not meet the criteria to be classified as restricted or committed. Fund balance may be assigned by management or the Board for a specific purpose. Assignments may take place after the end of the reporting period.

Unassigned - includes residual positive fund balance within the general fund which has not been classified within the other above-mentioned categories. Unassigned fund balance may also include negative balances for any governmental fund if expenditures exceed amounts restricted, committed or assigned for those specific purposes.

The Board considers restricted amounts to be spent first when both restricted and unrestricted fund balance are available unless there are legal documents/contracts that prohibit doing this, such as in grant agreements requiring dollar for dollar spending. Additionally, the Board would first use committed, then assigned and lastly, unassigned amounts of unrestricted fund balance when expenditures are made.

2. Reconciliation of Government-Wide and Fund Financial Statements

Explanation of Certain Differences Between the Governmental Fund Balance Sheet and the Statement of Net Position

The governmental fund balance sheet includes an adjustment between fund balance and net position. The details of this adjustment include the following items.

Capital assets used in governmental funds are not financial resources and, therefore, are not reported in the funds.

Construction in progress	$ 5,144,092
Equipment	70,586,372
Subscription assets	132,692
Less accumulated depreciation/amortization	(40,082,953)
Combined adjustment for capital assets	$ 35,780,203
Deferred outflows of resources related to pensions are not recorded in the fund financial statements	$ 155,171
Deferred outflows of resources related to OPEB are not recorded in the fund financial statements	$ 8,000
Adjustment for compensated absences not recorded in the fund financial statements, due within one year	$ (16,152)
Adjustment for subscription liability not recorded in fund financial statements, due within one year	$ (50,065)
Adjustment for financed purchase not recorded in fund financial statements, due within one year	$ (7,574,219)
Adjustment for compensated absences not recorded in the fund financial statements, due after one year	$ (129,429)
Adjustment for subscription liability not recorded in fund financial statements, due after one year	$ (34,329)
Adjustment for financed purchase not recorded in fund financial statements, due after one year	$ (2,223,452)
Net pension liability is not recorded in the fund financial statements	$ (302,446)
Total OPEB liability is not recorded in the fund financial statements	$ (51,572)
Deferred inflows of resources related to pensions are not recorded in the fund financial statements	$ (996)
Deferred inflows of resources related to OPEB are not recorded in the fund financial statements	$ (6,630)
Revenue as a deferred inflow of resources in the fund financial statements for unavailable receivables	$ 4,175,852

Explanation of Certain Differences Between the Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balances and the Government-Wide Statement of Activities

The governmental fund statement of revenues, expenditures and changes in fund balances includes an adjustment between net changes in fund balances and changes in net position of governmental activities. The details of this difference are as follows:

Change in unavailable revenue	$ 72,106
Items capitalized are reported as operations expenditures in the governmental funds	15,326,287
Change in subscription liability and financed purchase liability	(1,679,777)
Net pension liability/asset and deferred outflows/inflows of resources related to pensions	(95,151)
Total OPEB liability and deferred outflows/inflows of resources related to OPEB	5,601
Depreciation/amortization expense	(5,515,882)
Change in compensated absences	(106,720)
Total adjustment to arrive at the change in net position of governmental activities	$ 8,006,464

3. Detailed Notes on All Funds

Deposits and Investments

The Board maintains cash and investments which are administered by DuPage County. The carrying value and associated risks are as follows:

	Statement Balances	Carrying Value
Deposits with financial institutions	$ 10,762,902	$ 10,764,354
Other external investment pools, other than bonds	1,347,822	1,347,822
U.S. agency securities, implicitly guaranteed	10,313,094	10,313,094
U.S. treasury securities	13,091,751	13,091,751
U.S. agency securities, explicitly guaranteed	456,642	456,642
Corporate bonds	10,494,324	10,494,324
Total deposits and investments	$ 46,466,535	$ 46,467,987

Deposits in each local and area bank are insured by the FDIC in the amount of $250,000 for time and savings accounts (including NOW accounts) and $250,000 for demand deposit accounts (interest-bearing and non-interest bearing). In addition, if deposits are held in an institution outside of the state in which the government is located, insured amounts are further limited to a total of $250,000 for the combined amount of all deposits.

The Board categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. As of November 30, 2025, the U.S. agency securities and corporate bonds investments were measured using the market valuation method and Level 2 valuation inputs. The U.S. treasury securities were measured using the market valuation method and Level 1 valuation inputs.

Custodial Credit Risk

Deposits

Custodial credit risk is the risk that in the event of a financial institution failure, the ETSB's deposits may not be returned to the ETSB.

The ETSB does not have any deposits exposed to custodial credit risk.

Investments

For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, the ETSB will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

The ETSB does not have any investments exposed to custodial credit risk.

Credit Risk

Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations.

As of November 30, 2025, investments were rated as follows:

Investment Type	Standard & Poors	Moody's Investors Services
Other external investment pools, other than bonds	N/R	Aaa
Corporate bonds	BBB+ to AA+	A3 to AA3
U.S. agency securities, implicitly guaranteed	AA+	AA1

Concentration of Credit Risk

Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer.

As of November 30, 2025, the investment portfolio was concentrated as follows:

Issuer	Investment Type	Percentage of Portfolio
Federal Farm Credit Bank	U.S. agency securities, implicitly guaranteed	5.5 %
Federal National Mortgage Association	U.S. agency securities, implicitly guaranteed	7.3 %
Federal Home Loan Bank	U.S. agency securities, implicitly guaranteed	12.5 %

Interest Rate Risk

Interest rate risk is the risk that changes in interest rates will adversely affect the value of an investment.

As of November 30, 2025, the ETSB's investments were as follows:

		Maturity (in Years)			
Investment Type	Fair Value	Less Than 1	1-5	6-10	More Than 10
U.S. agency securities, implicitly guaranteed	$ 10,313,094	$ 2,807,998	$ 5,962,894	$ 610,817	$ 931,385
U.S. treasury securities	13,091,751	8,369,581	4,722,170	-	-
U.S. agency securities, explicitly guaranteed	456,642	-	143,807	-	312,835
Corporate bonds	10,494,324	3,685,966	6,808,358	-	-
Total	$ 34,355,811	$ 14,863,545	$ 17,637,229	$ 610,817	$ 1,244,220

Receivables

Accounts receivables are expected to be collected within one year.

Governmental funds report *unavailable or unearned revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the Board reported unavailable revenue for unavailable telephone surcharge receivables.

Capital Assets

Capital asset activity for the year ended November 30, 2025, was as follows:

	Beginning Balance	Additions	Deletions	Ending Balance
Capital assets not being depreciated:				
Construction in progress	$ 8,129,222	$ 14,685,284	$ 17,670,414	$ 5,144,092
Total capital assets not being depreciated	8,129,222	14,685,284	17,670,414	5,144,092
Capital assets being depreciated:				
Equipment	54,521,927	18,178,725	2,114,280	70,586,372
Subscription assets	386,627	132,692	386,627	132,692
Total capital assets being depreciated	54,908,554	18,311,417	2,500,907	70,719,064
Total capital assets	63,037,776	32,996,701	20,171,321	75,863,156
Less accumulated depreciation/amortization for:				
Equipment	36,770,829	5,378,106	2,114,280	40,034,655
Subscription assets	297,149	137,776	386,627	48,298
Total accumulated depreciation	37,067,978	5,515,882	2,500,907	40,082,953
Net capital assets being depreciated / amortized	17,840,576	12,795,535	-	30,636,111
Total capital assets, net of accumulated depreciation	$ 25,969,798	$ 27,480,819	$ 17,670,414	$ 35,780,203

Long-Term Obligations

The ETSB has entered into two subscription-based information technology arrangements with start dates of December 2024 and October 2025 for right-to-use capital assets. Total intangible right-to-use assets acquired under these agreements are $519,319.

The ETSB has entered into a financing purchase agreement with a start date of December 2023. Total equipment value acquired under the financing agreement is $13,823,763. The ETSB has also entered into six financing purchase agreements with a start date of December 2024. Total equipment value acquired under the financing agreement totals $17,655,729.

	Beginning Balance	Increases	Decreases	Ending Balance	Amounts Due Within One Year
Subscription liability	$ 89,478	$ 132,692	$ 137,776	$ 84,394	$ 50,065
Financed purchase	8,112,810	13,711,779	12,026,918	9,797,671	7,574,219
Total long-term obligations	$ 8,202,288	$ 13,844,471	$ 12,164,694	$ 9,882,065	$ 7,624,284

Annual debt service requirements to maturity for the subscription liabilities are as follows:

Years Ending: November 30:	Principal	Interest
2026	$ 50,065	$ 6,547
2027	34,329	2,584
Total	$ 84,394	$ 9,131

Annual debt service requirements to maturity for the financing purchase are as follows:

Years Ending: November 30:	Principal	Interest
2026	$ 7,574,219	$ 241,769
2027	1,066,996	97,592
2028	1,156,456	8,132
Total	$ 9,797,671	$ 347,493

4. Other Information

Risk Management

The Board is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors and omissions; workers compensation; and health care of its employees. The Board is self-insured through DuPage County for all of these risks, except for property, for which the Board carries separate insurance. These activities are accounted for and financed by the County in the Employee Life/Health Insurance Fund (an internal service fund) and the Tort Liability Insurance Fund (a special revenue fund). Refer to the County statements for additional details.

Commitments and Contingencies

Claims and judgments are recorded as liabilities if all the conditions of GASB pronouncements are met. The liability and expenditure for claims and judgments are only reported in governmental funds if it has matured. Claims and judgments are recorded in the government-wide financial statements as expenses when the related liabilities are incurred.

From time to time, the Board is party to various pending claims and legal proceedings. Although the outcome of such matters cannot be forecasted with certainty, it is the opinion of management that the likelihood is remote that any such claims or proceedings will have a material adverse effect on the Board's financial position or results of operations.

The Board has entered into the following communication system agreements:

	Original Contract Date	Contract Amount	Less Payments	Amount Remaining
Motorola Systems, Inc.	11/14/21-12/31/28	$ 42,281,102	$ 36,639,417	$ 5,641,685
AT&T	11/25/22-11/24/25	5,469,971	3,438,061	2,031,910
Motorola Solutions	11/09/22-11/08/29	13,587,197	4,847,735	8,739,462
Intergraph/Hexagon	07/01/22-06/30/27	22,503,688	20,086,704	2,416,983
Priority Dispatch	12/01/19-11/30/26	2,456,480	1,962,854	493,626
Comcast	12/23/22-12/22/26	1,737,600	1,343,054	394,546
A Beep LLC	10/8/25-10/8/31	3,926,332	1,954,850	1,971,482

Employees' Retirement System

Illinois Municipal Retirement Fund

The County's defined benefit pension plan for regular employees provides retirement and disability benefits, postretirement increases and death benefits to plan members and beneficiaries. The County's plan is managed by the Illinois Municipal Retirement Fund (IMRF), the administrator of a multi-employer public pension fund. A summary of IMRF's pension benefits is provided below. Details of all benefits are available from IMRF. Benefit provisions are established by statute and may only be changed by the General Assembly of the State of Illinois. IMRF issues a publicly available Annual Comprehensive Financial Report that includes financial statements, detailed information about the pension plan's fiduciary net position and required supplementary information. The report is available for download at www.imrf.org.

The employees of the Board are pooled with the employees of DuPage County for purposes of actuarial valuation. As the Board is participating under the County's employer number, IMRF is considered to be a cost-sharing plan for the Board.

Plan Description

IMRF has a two-tier plan. Employees hired before January 1, 2011, are eligible for Tier 1 benefits. Tier 1 employees are vested for pension benefits when they have at least eight years of qualifying service credit. Tier 1 employees who retire at age 55 (at reduced benefits) or after age 60 (at full benefits) with eight years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any consecutive 48 months within the last 10 years of service, divided by 48. Under Tier 1, the pension is increased by 3% of the original amount on January 1 every year after retirement.

Employees hired on or after January 1, 2011, are eligible for Tier 2 benefits. For Tier 2 employees, pension benefits vest after ten years of service. Participating employees who retire at age 62 (at reduced benefits) or after age 67 (at full benefits) with ten years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any 96 consecutive months within the last 10 years of service, divided by 96. Under Tier 2, the pension is increased on January 1 every year after retirement, upon reaching age 67, by the lesser of 3% of the original pension amount or 1/2 of the increase in the Consumer Price Index of the original pension amount.

Under the employer number within Regular IMRF, both the County and ETSB contribute to the plan. The Regular IMRF plan is considered to be an agent multiple-employer plan through which cost-sharing occurs between the County and ETSB.

Contributions

As set by statute, Board employees participating in IMRF are required to contribute 4.50% of their annual covered salary. The statute requires the Board to contribute the amount necessary, in addition to member contributions, to finance the retirement coverage of its own employees. The Board's actuarially determined contribution rate for calendar year 2024 was 8.85% of annual covered payroll. The Board also contributes for disability benefits, death benefits and supplemental retirement benefits, all of which are pooled at the IMRF level. Contribution rates for disability and death benefits are set by the IMRF Board of Trustees, while the supplemental retirement benefits rate is set by statute.

Fiduciary Net Position

Detailed information about the IMRF fiduciary net position as of December 31, 2024 is available in the separately issued DuPage County Annual Comprehensive Financial Report as of and for the year ended November 30, 2025.

Net Pension Liability (Asset)

The net pension liabilities (assets) were measured as of December 31, 2024, and the total pension liabilities used to calculate the net pension liabilities (assets) were determined by an actuarial valuation as of that date.

Board's proportionate share of the collective net pension liability	$ 302,446
County's proportionate share of the collective net pension liability	102,755,923
Total	$ 103,058,369

The net pension liability was measured as of December 31, 2024. The Board's proportionate share of the net pension liability was based on the Board's share of contributions to IMRF for the fiscal year ended November 30, 2025, relative to the total contributions of the Board and County during that period. At November 30, 2025, the Board's proportionate share was 0.2935%. The Board's proportionate share at November 30, 2024 was 0.2960%.

Summary of Significant Accounting Policies

For purposes of measuring the collective net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions and pension expense, information about the fiduciary net position of IMRF and additions to/deductions from IMRF fiduciary net position has been determined on the same basis as reported by IMRF. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Actuarial Assumptions

The assumptions used to measure the total pension liability in the December 31, 2024 annual actuarial valuation included a 7.25% investment rate of return, (b) projected salary increases from 2.85% to 13.75%, including inflation, and (c) price inflation of 2.25%. The retirement age is based on experience-based table of rates that are specific to the type of eligibility condition.

Mortality

For non-disabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Retiree, Male (adjusted 108.0%) and Female (adjusted 106.4%) tables and future mortality improvements projected using scale MP-2021. For disabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Disabled Retiree, Male and Female (both unadjusted) tables and future mortality improvements projected using scale MP-2021. For active members, the Pub-2010, Amount-Weighted, below-median income, General, Employee, Male and Female (both unadjusted) tables and future mortality improvements projected using scale MP-2021.

Long-Term Expected Real Rate of Return

The long-term expected rate of return on pension plan investments was determined using an asset allocation study in which best-estimate ranges of expected future real rates of return (net of pension plan investment expense and inflation) were developed for each major asset class. These ranges were combined to produce long-term expected rate of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic and geometric real rates of return for each major asset class are summarized in the following table:

		Projected Returns/Risks	
Asset Class	**Target Allocation**	**One Year Arithmetic**	**Ten Year Geometric**
Equities	33.50 %	5.70 %	4.35 %
International equities	18.00	7.10	5.40
Fixed income	24.50	5.30	5.20
Real estate	10.50	7.30	6.40
Alternatives:	12.50		
Private equity		10.00	6.25
Commodities		6.05	4.85
Cash equivalents	1.00	3.60	3.60

Discount Rate

The discount rate used to measure the total collective pension liability for IMRF was 7.25%, the same as the prior valuation. The projection of cash flows used to determine the discount rate assumed that member contributions will be made at the current contribution rate and that Board contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on investments was applied to all periods of projected benefits to determine the total pension liability.

Discount Rate Sensitivity

The following is a sensitivity analysis of the Board's proportionate share of the net pension liability (asset) to changes in the discount rate. The table below presents the Board's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Board's proportionate share of the net pension liability (asset) would be if it were to be calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the current rate:

	1% Decrease	Current Discount Rate	1% Increase
Board's proportionate share of the collective net pension liability (asset)	$ 590,161	$ 302,446	$ 71,862

Pension Expense/Income and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

For the year ended November 30, 2025, the Board recognized pension expense of $143,064. The Board reported deferred outflows and inflows of resources related to pension from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	$ 42,197	$ -
Change in assumptions	-	996
Net difference between projected and actual earnings on pension plan investments	69,679	-
Contributions subsequent to the measurement date	43,295	-
Total	$ 155,171	$ 996

The amount reported as deferred outflows of resources resulting from contributions subsequent to the measurement date in the above table will be recognized as a reduction in the net pension liabilities (assets) for the year ending November 30, 2025. The remaining amounts reported as deferred outflows and inflows of resources related to pensions of ($110,880) will be recognized in pension expense as follows:

Years Ending: November 30:	
2026	$ 66,071
2027	100,287
2028	(38,287)
2029	(17,191)
Total	$ 110,880

Other Postemployment Benefits

The Board provides postemployment health insurance benefits for retired employees through a cost-sharing defined benefit plan administered by the County.

Plan Description

The Board's cost-sharing defined benefit OPEB plan, the DuPage County Retirement Health Plan, provides group health insurance plan coverage to active employees and retirees (or other qualified terminated employees) at blended premium rates. The plan is funded on a pay-as-you go basis and no assets are accumulated in a trust that meets the criteria in paragraph 4 of Statement 75.

Contributions and Benefits Provided

The Board provides continued healthcare and life insurance benefits for retirees and their dependents. Benefit provisions and contribution requirements are governed and may be amended through the County's personnel manual and union contracts. The plan provides coverage to active employees and retirees at blended premium rates, resulting in another postemployment benefit for retirees, commonly referred to as an implicit rate subsidy. Retired employees are required to pay 100% of the premiums for such coverage. Additionally, the plan provides an explicit premium subsidy to certain employees who meet eligibility conditions and other coverage to certain employees as a function of their early retirement agreements.

Total OPEB Liability

At November 30, 2025, the Board reported a liability for its proportionate share of the total OPEB liability of $51,572. The liability was measured as of November 30, 2025, and was determined by an actuarial valuation as of December 1, 2024. The Board's proportion of the total OPEB liability was based on the Board's share of OPEB cost, as determined by the independent actuary, for the measurement year ended November 30, 2025. At November 30, 2025, the Board's proportion was 0.39%.

Actuarial Assumptions and Other Inputs

The total OPEB liability in the November 30, 2025 actuarial valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

Discount rate	4.40%
Inflation	2.25%
Healthcare participation rate	30%
Healthcare cost trend rates	Initial rate of 6.75% in fiscal 2025, grading down to the ultimate trend rate of 4.00% in fiscal 2075.
Retiree's share of benefit-related costs	100%

The discount rate was based on the Bond Buyer 20-Bond GO Index rate.

Mortality rates were based on the Pub-2010 Study, with rates improved generationally using MP-2021 Improvement Rates.

Discount Rate

At November 30, 2025, the discount rate used to measure the total OPEB Liability was a blended rate of 4.40%, which was a change from the November 30, 2024 rate of 4.06%. Since the plan is financed on a pay-as-you-go basis, the discount rate is based on the 20-year general obligation bond index.

Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability of the Board, as well as what the Board's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the current discount rate:

	1% Decrease	Discount Rate	1% Increase
Total OPEB liability	$ 55,736	$ 51,572	$ 47,803

Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates

The following presents the total OPEB liability of the Board, as well as what the Board's total OPEB liability would be if it were calculated using healthcare cost trend rates that is 1-percentage-point lower or 1-percentage-point higher than the current healthcare cost trend rates:

	1% Decrease	Healthcare Cost Trend Rates	1% Increase
Total OPEB liability	$ 46,744	$ 51,572	$ 57,172

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended November 30, 2025, the Board recognized OPEB expense of ($5,601). At November 30, 2025, the Board reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	$ 6,862	$ -
Changes of assumptions or other inputs	1,138	6,630
Total	$ 8,000	$ 6,630

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Years Ending: November 30:	Principal
2026	$ 600
2027	696
2028	573
2029	(240)
2030	(169)
Thereafter	(90)
Total	$ 1,370

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual -
Equalization Fund
Year Ended November 30, 2025
With Comparative Actual Amounts for the Year Ended November 30, 2024

	2025				
	Original Budget	Final Budget	Actual	Variance With Final Budget Positive (Negative)	2024
Revenues					
Charges for services	$ 13,200,000	$ 13,200,000	$ 15,075,711	$ 1,875,711	$ 16,466,025
Other governmental agency reimbursement	149,253	149,253	895,152	745,899	969,802
Other state reimbursement	1,714,177	1,714,177	1,521,664	(192,513)	-
Investment income	-	-	2,135,890	2,135,890	2,397,668
Miscellaneous	2,400	2,400	2,400	-	424,446
Total revenues	15,065,830	15,065,830	19,630,817	4,564,987	20,257,941
Expenditures					
Public safety:					
Personnel services:					
Salaries	1,080,698	1,080,698	888,698	192,000	943,056
Benefits	435,607	435,607	288,880	146,727	282,286
Total personnel services	1,516,305	1,516,305	1,177,578	338,727	1,225,342
Commodities:					
Equipment	139,500	139,500	36,032	103,468	17,711
Other commodities	281,250	536,829	420,222	116,607	113,051
Total commodities	420,750	676,329	456,254	220,075	130,762
Contractual services:					
Professional services	820,483	1,024,320	389,674	634,646	259,499
Insurance	137,928	137,928	96,286	41,642	110,265
Utilities	3,013,539	3,013,539	2,444,945	568,594	1,946,348
Repairs and maintenance	754,626	754,626	123,941	630,685	53,457
Rentals	20,580	20,580	9,343	11,237	8,580
Travel expenditure	52,000	52,000	6,473	45,527	12,380
Training and education	111,508	146,508	38,104	108,404	40,554
Other contractual services	6,182,248	6,329,832	4,125,113	2,204,719	4,285,210
Total contractual services	11,092,912	11,479,333	7,233,879	4,245,454	6,716,293
Total public safety	13,029,967	13,671,967	8,867,711	4,804,256	8,072,397
Capital outlay:					
Capital outlay	34,487,802	33,845,802	14,646,446	19,199,356	14,517,876
Total capital outlay	34,487,802	33,845,802	14,646,446	19,199,356	14,517,876
Debt service:					
Principal	-	-	12,164,694	(12,164,694)	5,792,887
Interest	-	-	573,681	(573,681)	1,118,003
Total debt service	-	-	12,738,375	(12,738,375)	6,910,890
Total expenditures	47,517,769	47,517,769	36,252,532	11,265,237	29,501,163
Excess (deficiency) of revenues over (under) expenditures	(32,451,939)	(32,451,939)	(16,621,715)	15,830,224	(9,243,222)
Other Financing Sources (Uses)					
Financed purchase issuance	-	-	13,711,779	(13,711,779)	13,823,763
Subscription issuance	-	-	132,692	(132,692)	-
Total other financing sources (uses)	-	-	13,844,471	(13,844,471)	13,823,763
Net change in fund balance	(32,451,939)	(32,451,939)	(2,777,244)	1,985,753	4,580,541
Fund Balance, Beginning	51,628,971	51,628,971	51,628,971	-	47,048,430
Fund Balance, Ending	$ 19,177,032	$ 19,177,032	$ 48,851,727	$ 1,985,753	$ 51,628,971

See note to required supplementary information

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual -
PRMS Operations Fund
Year Ended November 30, 2025
With Comparative Actual Amounts for the Year Ended November 30, 2024

	2025				
	Original Budget	Final Budget	Actual	Variance With Final Budget Positive (Negative)	2024
Revenues					
Other governmental agency reimbursement	$ 844,034	$ 844,034	$ 1,430,587	$ 586,553	$ 1,310,160
Total revenues	844,034	844,034	1,430,587	586,553	1,310,160
Expenditures					
Commodities:					
Other commodities	-	-	-	-	75
Total commodities	-	-	-	-	75
Contractual services:					
Professional services	-	876,474	762,970	113,504	422,951
Travel expenditure	-	-	-	-	714
Training and education	-	-	-	-	5,710
Other contractual services	816,737	816,737	780,311	36,426	880,710
Total contractual services	816,737	1,693,211	1,543,281	149,930	1,310,085
Total public safety	816,737	1,693,211	1,543,281	149,930	1,310,160
Capital outlay:					
Capital outlay	-	88,776	88,776	-	-
Total capital outlay	-	88,776	88,776	-	-
Total expenditures	816,737	1,781,987	1,632,057	149,930	1,310,160
Excess (deficiency) of revenues over (under) expenditures	27,297	(937,953)	(201,470)	436,623	-
Other Financing Sources (Uses)					
Transfer in	680,630	769,406	201,470	567,936	-
Total other financing sources (uses)	680,630	769,406	201,470	567,936	-
Net change in fund balance	707,927	(168,547)	-	168,547	-
Fund Balance, Beginning	-	-	-	-	-
Fund Balance, Ending	$ 707,927	$ (168,547)	$ -	$ 168,547	$ -

See note to required supplementary information

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual -
PRMS Equipment Replacement Fund
Year Ended November 30, 2025
With Comparative Actual Amounts for the Year Ended November 30, 2024

	2025				
	Original Budget	Final Budget	Actual	Variance With Final Budget Positive (Negative)	2024
Revenues					
Other governmental agency reimbursement	$ 420,250	$ 420,250	$ 400,000	$ (20,250)	$ 400,000
Investment income	-	-	117,404	117,404	97,863
Total revenues	420,250	420,250	517,404	97,154	497,863
Expenditures					
Total expenditures	-	-	-	-	-
Excess (deficiency) of revenues over (under) expenditures	420,250	420,250	517,404	97,154	497,863
Other Financing Sources (Uses)					
Transfer in	680,630	680,630	-	(680,630)	-
Transfer out	(680,630)	(680,630)	(201,470)	479,160	-
Total other financing sources (uses)	-	-	(201,470)	(201,470)	-
Net change in fund balance	420,250	420,250	315,934	(104,316)	497,863
Fund Balance, Beginning	2,372,660	2,372,660	2,372,660	-	1,874,797
Fund Balance, Ending	$ 2,792,910	$ 2,792,910	$ 2,688,594	$ (104,316)	$ 2,372,660

See note to required supplementary information

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

Illinois Municipal Retirement Fund
Schedule of Board's Proportionate Share of the Collective Net Pension Liability/(Asset) and Board Contributions
Most Recent Ten Fiscal Years

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
Board's proportion of the net pension liability	0.2935%	0.2960%	0.3419%	0.3100%	0.2474%	0.2392%	0.2533%	0.2946%	0.2239%	0.2188%
Board's proportionate share of the net pension liability/(asset)	$ 302,446	$ 287,473	$ 472,617	$ (266,091)	$ 39,138	$ 185,057	$ 397,748	$ 128,408	$ 270,792	$ 258,848
County's proportionate share of the net pension liability/(asset)	102,755,923	96,842,620	137,741,894	(85,581,002)	15,779,215	77,169,108	156,645,752	43,456,662	120,684,669	118,034,165
Total net pension liability/(asset)	$ 103,058,369	$ 97,130,093	$ 138,214,511	$ (85,847,093)	$ 15,818,353	$ 77,354,165	$ 157,043,500	$ 43,585,070	$ 120,955,461	$ 118,293,013
Covered payroll	$ 508,076	$ 476,747	$ 502,025	$ 427,368	$ 348,792	$ 320,589	$ 335,328	$ 384,825	$ 285,326	$ 277,563
Board's proportionate share of the net pension liability/(asset) as a percentage of covered payroll	59.53%	60.30%	94.14%	-62.26%	11.22%	57.72%	118.61%	33.37%	94.91%	93.26%
Plan fiduciary net position as a percentage of the total pension liability	88.59%	88.57%	87.04%	108.40%	98.41%	91.90%	82.92%	93.33%	84.95%	84.92%
Contractually required contribution	$ 46,830	$ 42,328	$ 42,798	$ 37,438	$ 41,157	$ 40,839	$ 32,219	$ 40,575	$ 45,217	$ 35,157
Contributions in relation to the contractually required contribution	(46,830)	(42,328)	(43,013)	(37,562)	(41,260)	(40,849)	(32,165)	(40,483)	(45,138)	(35,466)
Contribution deficiency (excess)	$ -	$ -	$ (215)	$ (124)	$ (103)	$ (10)	$ 54	$ 92	$ 79	$ (309)
Covered payroll	$ 528,921	$ 517,755	$ 547,990	$ 365,963	$ 343,835	$ 338,351	$ 321,226	$ 336,164	$ 385,482	$ 282,840
Contributions as a percentage of covered employee payroll	8.85%	8.18%	7.81%	10.23%	11.97%	12.07%	10.03%	12.07%	11.73%	12.43%

Notes to Schedule:

Contractually required contribution amounts reported in 2024 reflect an investment rate of return of 7.25%, an inflation rate of 2.25%, and a salary increase assumption of 2.75% to 13.75% including inflation.

See note to required supplementary information

Emergency Telephone System Board of DuPage County
(A Component Unit of DuPage County, Illinois)

DuPage County Retirement Health Plan
Schedule of Board's Proportionate Share of the Collective Total OPEB Liability and Board Contributions
Most Recent Eight Fiscal Years

	2025	2024	2023	2022	2021	2020	2019	2018
Board's proportion of the total OPEB liability	0.3925%	0.4435%	0.4127%	0.3662%	0.3400%	0.3400%	0.3500%	0.3400%
Board's proportionate share of the total OPEB liability	$ 51,572	$ 59,577	$ 60,267	$ 53,227	$ 46,569	$ 46,274	$ 40,240	$ 35,592
County's proportionate share of the total OPEB liability	13,087,685	13,374,420	14,541,795	14,480,279	13,474,029	13,632,860	11,500,013	10,558,402
Total OPEB liability	$ 13,139,257	$ 13,433,997	$ 14,602,062	$ 14,533,506	$ 13,520,598	$ 13,679,134	$ 11,540,253	$ 10,593,994
Covered payroll	$ 709,685	$ 782,297	$ 746,806	$ 649,686	$ 623,035	$ 599,916	$ 611,695	$ 591,389
Board's proportionate share of the total OPEB liability as a percentage of covered payroll	7.27%	7.62%	8.07%	8.19%	7.47%	7.71%	6.58%	6.02%
Plan fiduciary net position as a percentage of the total pension liability	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: The Board implemented GASB 75 in 2018. Information for fiscal years prior to 2018 is not applicable.

Key Assumptions

Long-term expected rate of return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Municipal bond index	4.40%	4.06%	4.30%	4.19%	2.23%	2.13%	2.77%	4.22%
Single equivalent discount rate	4.40%	4.06%	4.30%	4.19%	2.23%	2.13%	2.77%	4.22%
Inflation rate	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.50%	2.00%
Healthcare cost trend rates, initial	6.75%	6.75%	7.25%	7.50%	HMO - 5.00%; PPO - 6.00%	HMO - 5.00%; PPO - 6.00%	6.50%	6.50%
Healthcare cost trend rates, ultimate	4.00%	4.00%	4.00%	4.00%	HMO - 5.00%; PPO - 6.00%	HMO - 5.00%; PPO - 6.00%	5.00%	5.00%
Mortality	PubG-2010	PubG-2010	PubG-2010	PubG-2010	RP-2014 Tables	RP-2014 Tables	RP-2014 Tables	RP-2014 Tables

See note to required supplementary information

1. Budgetary Information

Budgetary information is derived from the annual operating budget and is presented using generally accepted accounting principles and the modified accrual basis of accounting as described in Note 1.

Appropriations lapse at year end unless specifically carried over. There were no carryovers to the following year. Budgets are adopted at the detail level of expenditure.

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1554 **Agenda Date:** 6/10/2026 **Agenda #:** 6.B.1.

Emergency Telephone System Board of DuPage County Monthly Report

June Board Meeting

Submitted for your consideration is the DuPage ETSB monthly report for activity May 1 through May 31. This report highlights the activities of the DuPage ETSB by ETSB and PSAP staff, work groups, committees, and consultants.

Congratulations on a Job Well Done!

Life Save - On March 2, 2026, **Telecommunicator Araceli Martinez** answered a 911 call from a male caller reporting an unconscious female in his front yard. TC Martinez quickly entered and submitted the call within sixty-five seconds while beginning the breathing diagnostic tool. Once she determined the patient's breathing was ineffective, she immediately initiated CPR instructions.

Guiding CPR between strangers is especially challenging, yet TC Martinez remained calm, confident, and supportive. She reassured the caller, provided step-by-step instructions, and emphasized the importance of continuing care until police and rescue personnel arrived. The patient, a grandmother who had been walking with her 2-year-old grandchild, ultimately survived through the combined efforts of TC Martinez, the caller, field responders, and hospital staff.

TC Martinez's professionalism, compassion, and ability to deliver life-saving instructions under pressure reflect the highest standards of emergency communications. In recognition of this successful outcome, her name will be added to the Wall of Life.

Life Save - On March 11, 2026, **Telecommunicator Eric Garcia** answered a 911 call from a male caller reporting that his 76-year-old wife was possibly having a stroke. During case entry, TC Garcia learned the caller was not in the same room as the patient and immediately directed him to her location. Once there, it was determined that the patient was not breathing.

TC Garcia quickly reclassified the call as a full cardiac arrest and began CPR instructions. His calm and confident guidance helped the caller provide continuous care until emergency personnel arrived. In a situation where every second counted, his direction was critical to the patient receiving timely assistance.

The patient ultimately survived through the combined efforts of TC Garcia, responding personnel, and hospital staff. His actions demonstrate outstanding professionalism, exceptional service, and genuine compassion. In recognition of this successful outcome, his name will be added to the Wall of Life.

Professional Achievement - In March 2026, NENA: The 9-1-1 Association recognized **Telecommunicator Alexis Schulze** for her commitment to professional development and continuous training. TC Schulze met the requirements of the Excellence in Dispatching Certificate, demonstrating her dedication to strengthening her skills and upholding the standards of emergency communications. Congratulations, TC Schulze, on this well-deserved professional achievement.

ADMINISTRATIVE

Annual Audit FY25

On the June agenda is the annual audit to receive and place on file. The work was performed by outside auditor, Baker Tilly. There were no findings in the FY25 audit. Baker Tilly will be present via Zoom at the June Board meeting to review the report and answer any questions from the ETS Board.

911 Services Advisory Board (SAB) and 911 Legislation:

All meeting dates are scheduled for Mondays, unless otherwise noted.

May 18 Day 1 Strategic Planning Workshop
June 1 Special Call Day 2 Strategic Planning Workshop
June 15
July 13
August 17
September 14
October 21 (Wednesday)
November 16
December 14

The SAB had two all-day Goal Setting workshops in Springfield to develop the material gathered by ISI, the Consulting firm. The material was based on interviews and surveys. On the June agenda is the quick reference to the goals so that the Executive Director can provide an update on this process. The ETS Board has received both workbooks associated with this process. Specific goals include a review and rework of the surcharge and consolidation.

Legislative

The legislative updates have been moved to the end of this report because of their length. For a quick summary:

SB2670 9-1-1 Statewide Surcharges
05/22/2026 Rule 3-9(a) / Re-referred to Assignments
Synopsis As Introduced
50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be $2.50 per connection.

The sunset for the ETSA statute is next year, December 2027. Along with the proposed surcharge, the four members of the General Assembly appointed to the SAB generally carry all statutory language changes through the process in a sunset year. This model has been in place since the reform of ETSA in 2015.

HB4066 9-1-1 Statewide Surcharges
03/27/2026 Rule 19(a) / Re-referred to Rules Committee
Synopsis As Introduced
50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be $2.50 per connection.

SB3798 Mental Health 911 Calls
05/31/2026 **Senate Passed Both Houses**
Synopsis as Introduced
Amends the Community Emergency Services and Support Act. Replaces all references to the Division of Mental Health of the Department of Human Services with the Department of Human Services throughout the Act. Provides that 9-1-1 public safety answering points shall screen specific types of law enforcement calls and follow approved protocols and processes under the Act to identify callers experiencing behavioral health crises and to refer them for a behavioral health response. Provides that 9-1-1 public safety answering points shall open and follow the emergency medical dispatch protocols established under the Emergency Medical Services (EMS) Systems Act at the start of all emergency calls to ensure the protocols are used and applied consistently and uniformly to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Provides that, among other things, each Regional Advisory Committee or subregional committee must (1) review regional and subregional crisis response system capacities and resources to inform planning and implementation and to foster collaboration across all sectors of the system and (2) determine the need for and make a plan to support local communities to develop and use other resources to create additional mobile mental health relief provider services to expand the capacity to provide more immediate service coverage. Amends the Emergency Telephone System Act. Provides that, beginning July 1, 2027, all public safety answering points shall use the protocols established under the Community Emergency Services and Support Act to identify behavioral and mental health-related emergencies that do not require a law enforcement response. Amends the Illinois State Police Law. Amends the Illinois Police Training Act. Provides that Crisis Intervention Team (CIT) training programs shall include, among other things, community response options including, the community response options under the Community Emergency Services and Support Act. Makes other changes.

HB5107 School Safety Panic Alert Systems
05/28/2026 **Senate Passed Both Houses**
Synopsis as Introduced
Amends the School Safety Drill Act. Requires school districts and private schools to consider the use of a mobile panic alert system in the development of their school emergency and crisis response plans. Requires the State Board of Education, in consultation with the Illinois State Police and the Illinois Emergency Management Agency and Office of Homeland Security, to develop standards for a mobile panic alert system. Creates the Mobile Panic Alert System Grant Fund. Makes a conforming change in the State Finance Act.

Bills that were followed that did not pass:
HB5468 Mental Health 911 Calls
04/17/2026 Rule 19(a) / Re-referred to Rules Committee
05/15/2026 Added Co-Sponsor Rep. Kevin John Olickal

HB2900 School Mobile Panic Alert Systems
03/21/2025 Rule 19(a) / Re-referred to Rules Committee

SB2948 School Mobile Panic Alert Systems
03/27/2026 Rule 3-9(a) / Re-referred to Assignments

Personnel:
The Executive Director is seeking approval to reclassify its vacant Information Technology position from Data Analyst to Systems Administrator. The position was originally posted as Data Analyst. However, the applicant pool did not consistently reflect the technical background and skillset needed to support ETSB's operational and technology needs. ETSB worked with County Human Resources and County Information Technology to review the position responsibilities, qualifications, and comparable classifications. Following this review, Systems Administrator was determined to be the most appropriate title for the position. The proposed reclassification does not change the approved pay range, and the vacant position remains budgeted in FY26 at $82,400.00.

RESOLUTIONS

Sales of Surplus Assets:
Stark County Emergency Communications Center: This is a request to purchase forty (40) APX7000 7/800 VHF portable radios at $500.00 each, for a total contract value of $20,000.00. Because the total value of the sale is between $10,000.00 and $24,999.99, County Board approval is not required. This resolution will, however, go on the DuPage County Finance Committee meeting agenda for approval on June 23, after approval at the ETS Board. Since the surplus radios were purchased with surcharge funds (restricted revenue), the remittance will be deposited into ETSB account 47105: Proceeds for sale of assets, per the Finance Department. These radios were previously designated as surplus per Resolution ETS-R-0038-26.
Total Contract Value: $20,000.00.

Because the following sale agreements are below $9,999.99, they do not require DuPage County Finance Committee or County Board approval. Since the surplus radios were purchased with surcharge funds (restricted revenue), the remittance will be deposited into ETSB account 47105: Proceeds for sale of assets, per the Finance Department.

Braceville Fire Protection District: This is a request to purchase five (5) APX7000 7/800 VHF portable radios at $500.00 each, for a total contract value of $2,500.00. These radios were previously designated as surplus per Resolution ETS-R-0038-26.
Total Contract Value: $2,500.00.

Orland Fire Protection District: This is a request to purchase five (5) APX7000XE VHF ruggedized portable radios at $500.00 each, for a total contract value of $2,500.00. These radios were previously designated as surplus per Resolution ETS-R-0038-26.
Total Contract Value: $2,500.00.

Batavia Emergency Management Agency: This is a request to purchase ten (10) APX7000 7/800 VHF portable radios at $500.00 each, for a total contract value of $5,000.00. These radios were previously designated as surplus per Resolution ETS-R-0027-23.
Total Contract Value: $5,000.00.

Milestone Approval:
Intergraph Corporation Tablet Command LSI
The Executive Director recommends approval.
On the agenda this month is Milestone #2 in the amount of $7,867.15 for approval of the final acceptance of the Tablet Command LSI Project. Intergraph Corporation has successfully completed all required activities and deliverables in accordance with the contract, and no outstanding issues remain.

FINANCE AND REVENUE

Included for this month's Finance and Revenue section of the agenda for discussion are the following reports: ETSB Revenue and Reimbursement Report, FY26 Equalization Surcharge Revenue Distribution Report, Treasurer's History Report, Payment of Claims History Monthly Report, the FY26 Expenditure vs Budget Report for March, FY26 Equalization Surcharge Revenue Distribution by Formula, Capital Management Report With CPI, Capital Management Report CPI Data Report, and Capital Management Report 10 Year Forecast.

Additionally, as part of the budget process and goal setting, staff will present the operational budget for discussion. A general task agenda, as was used in previous years in the Ad Hoc Finance Committee, will also be provided to allow for timely discussion and to align with County Board requirements for budget preparation and submissions.

Included for the Goal Setting kickoff will be an update of the 911 State Advisory Board (SAB) quick reference of the eight (8) Focus Areas that make up the structure of its plan.

Capital Management Report: The two CPI columns added last month have been updated with the most recent data. These escalators were chosen because they are what the County uses for its escalator, the technology CPI also provides a second comparison for the ETS Board to consider.

Capital Management Report 10 Year Forecast: New last month is Capital Management Report 10 Year Forecast. This report has also been updated with the latest CPI data for the ETS Board; there are two forecasts to consider.

Total Obligations : ETSB is working with County Finance to put this information into a digestible form. There are several reports available in the County ERP system that are being looked at in order to provide the ETS Board with the best information.

Line Item	Systems/Equipment	Est Cost Replacement	Replacement or Upgrade Year	Years in Capital Plan
15	CAD Workstations (72)	$ 144,000	FY26	3
22	10 Digit Dial Phone System	$ 163,281	FY26	8
23	All Switches (qty 15)	$ 42,000	FY26	5
24	All Servers (qty 10)	$ 100,000	ANNUAL	
	Total	$ 449,281		

Capital Items that are on the Capital Management Plan schedule to be replaced or updated on FY27 include:

Line Item	Systems/Equipment	Est Cost Replacement	Replacement or Upgrade Year	Years in Capital Plan
1	FY22 CPE ACDC	$ 1,787,743	FY27	2
2	FY22 CPE DU-COMM	$ 1,787,136	FY27	2
6	FY16 CAD (FY22 Renewed to FY27)	$ 8,000,000	FY27	10
17	ACDC UPS	$ 200,000	FY27	6
19	DU-COMM UPS	$ 400,000	FY27	6
24	All Servers (qty 10)	$ 100,000	ANNUAL	
27	EMD Protocols	$ 565,408	FY27	12
28	EFD Protocols	$ 473,450	FY27	12
	Total	$ 13,313,737		

Monthly Revenue and Reimbursement

Total: $1,311,138.52
Monthly Surcharge: $1,123,898.76 January 2026 surcharge was received on May 4.
Investment Earnings: $ 132,609.97 for April.

Additional money received this past month includes: CAD Interface Reimbursement, Sale of Assets, FSA optional equipment Reimbursement, and Radio Capital Reimbursement.

Payment of Claims

External Payments FY26
Total for Fund 5820 for the June 10 meeting: $ 551,498.07.

Contracts under $15,000 (Within the Executive Director's Authorization Authority)

Ashland Doors: Purchase Order 926030
The ETS Board previously approved $40,000 for the remodeling of the technical staff and Deputy Director of IT's office. This purchase is to procure supplies for a door, frame, lock, sidelite, and labor/installation for the Deputy Director of IT's office per PO# 926030.
Total contract amount: $7,707.18

Silk Screen Express: Purchase Order 926034
A recommendation for approval Purchase Order 926034 to Silk Screen Express, Inc. is being presented for the provision and delivery of employee uniforms, as needed, for ETSB staff for the period of May 12, 2026, through May 11, 2027. Employee uniforms are used to identify County employees who work with Police, Fire, and PSAP agencies and to provide appropriate work clothing for staff performing ETSB-related duties. Silk Screen Express, Inc. was selected per lowest responsible bid #26-024-FM. The ETSB is utilizing the County contract to maximize discounts and options of types of clothing. This expense will not be paid with surcharge. ETSB receives some funds annually that are not surcharge, including a membership fee and cellular tower rental.
Total amount not to exceed: $5,000.00.

Contracts over $15,000 (Board Approval Required)

Lilly Consulting LLC: Purchase Order 926032
This recommendation is for a continuation of training for ACDC and DU-COMM staff for a two-year period from July 1, 2026, through June 30, 2028:

1. Peer Support Knowledge and Skills for 9-1-1 training. This includes two (2) courses.
2. Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience training. This includes four (4) courses.

This training has been utilized by the PSAPs for several years. DU-COMM and ACDC have requested continuation of the training for all Telecommunicators, including new hires, with Dr. Lilly's course adapted specifically for 9-1-1 staff. This training was initially supported by an Illinois Criminal Justice Information Authority (ICJIA) grant for "Saving Blue Lives" training for the law enforcement community, including Telecommunicators.

This would be a joint training event for both PSAPs, with up to thirty attendees in each course. The contract includes speaker travel expenses. Whenever possible, the ETSB will directly pay this type of training for both PSAPS from the training budget, outside of the PSAP allocation, with no reimbursement required. If additional Protect 9-1-1 dates are requested, a change order will be brought forward for approval.
Total amount not to exceed: $50,000.00.

Budget Transfers

54199: Capital Contingencies to 54100: Capital IT Equipment:
This is a budget transfer for payment and accounting of contractual obligations related to the ExaGrid enclosure purchase. CDW-G PO 926024 was executed by the ETS Board on May 13, 2026.
Total amount of transfer: $98,964.00.

52000: Furniture, Machinery, Small Equipment to 52270: Building Maintenance Supplies:
This is a budget transfer for payment and accounting of contractual obligations related to the labor/installation of a door and related hardware for the ETSB technical staff and Deputy Director of IT's office remodeling project per PO 926030.
Total amount of transfer: $7,708.00.

53828: Contingencies to 52220: Wearing Apparel:
This is a budget transfer for payment and accounting of contractual obligations related to the provision and delivery of employee uniforms, as needed, for ETSB staff for the period of May 12, 2026, through May 11, 2027.
Total amount of transfer: $5,000.00.

53828: Contingencies to 53806: Software & Maintenance:
This is a budget transfer for payment and accounting of contractual obligations related to the purchase of additional Mobile Responder Licenses and prorated maintenance to expire on June 30, 2027, per PO 950900 Change Order 33.
Total amount of transfer: $1,305.00.

Change Orders

Intergraph Corporation 950900/1914-1: Change Order 33
Mobile Responder connects first responders to the PSAP through a smartphone or handheld tablet and enables them to follow live operations, run searches, receive events and alerts, and self-attach to events to improve safety and efficiency in the field. Agencies have requested additional licensing to support their daily operations. These licenses do not qualify for surcharge funding; therefore, the

agencies will be invoiced for the initial purchase, one (1) year of maintenance, and an additional year of prorated maintenance. The maintenance period will run from June 10, 2026, through June 30, 2027, to expire concurrently with the contract. The licensing amount is $1,200.00 and includes one (1) year of maintenance. The additional year of prorated maintenance is $105.00.
New contract amount: $22,504,992.78.

Open Purchase Orders for FY2026

In FY24, a review of the open purchase order format recommended by the Auditor's Office in 2010 was conducted against the changes in the County procurement policy. As a result, there is one open purchase order for FY2026.

Purchase Order Utilization:	Total	Year to Date	Remaining Balance
FY26	$75,000.00	$26,900.50	$48,099.50

Reimbursement:

Reimbursement Fund 5820: Participating agencies will be invoiced for their maintenance on the optional app licensing they requested from Hexagon integration. Below is a summation of the various licenses and amounts per agency.

Tablet Command

	FY2026 (Current)	FY2027
Tablet Command Interface	**$ 8,630.74**	**$ 8,630.74**
Maintenance	**$ 2,658.12**	**$ 2,698.00**
Total Remitted	**$ 11,318.86**	**$**
Bartlett Fire	$ 11,318.86	$ 11,328.74
Remitted	$ 11,318.86	$

Hexagon Ancillary Service I/CADLink (for ID Networks)

	FY2026 (Current)	FY2027	FY2028	FY2029
I/CADLink Interface (for ID Networks)	**$ 4,288.00**	**$ 4,417.00**	**$ 4,549.00**	**$ 4,686.00**
Total Remitted	**$ 4,288.00**	**$**	**$**	**$**
Bartlett PD	$ 4,288.00	$ 4,417.00	$ 4,549.00	$ 4,686.00
Remitted	$ 4,288.00	$	$	

LEADS Interface

	FY2026 (Current)	FY2027
LEADS Interface Implementation	**$ 29,363.00**	
Maintenance		**$ 5,959.00**
Total Remitted	**$ 29,363.00**	
DU-COMM	$ 14,681.50	$ 2,979.50
Remitted	$ 14,681.50	
ACDC	$ 14,681.50	$ 2,979.50
Remitted	$ 14,681.50	

Security Info Sys (SIS) Alarm

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SIS Alarm Interface Implement	**$ 14,111.00**					
Maintenance	**$ 2,889.00**	**$ 3,185.16**	**$ 2,807.52**	**$ 2,891.76**	**$ 2,935.13**	**$ 2,980.00**
Total Remitted	**$**	**$**	**$**	**$**	**$**	**$**
DU-COMM	$ 17,000.00	$ 3,185.16	$ 2,807.52	$ 2,891.76	$ 2,935.13	$ 2,980.00
Remitted	$	$	$	$	$	$

Axon Fusus Interface:

	FY2026 (Current)	FY2027	FY2028
Fusus	**$ 3,000.00**	**$ 3,090.72**	**$ 3,137.08**
Total Remitted	**$ 3,000.00**	**$**	**$**
Oak Brook Police	$ 1,500.00	$ 1,030.24	$ 1,045.94
Remitted	$ 1,500.00	$	$
Wheaton Police	$ 1,500.00	$ 1,030.24	$ 1,045.94
Remitted	$ 1,500.00	$	$
Lombard Police		$ 1,030.24	$ 1,045.94
Remitted		$	$

The following two applications have been billed annually since the launch of Hexagon CAD in 2019.

Mobile Responder and I/Netviewer:

	FY2026 (Current)	FY2027	FY2028	FY2029
Mobile Responder, I/Netviewer	**$ 35,069.00**	**$ 35,595.07**	**$ 38,302.80**	**$ 38,877.26**
Total Remitted	**$ 24,884.00**	**$**	**$**	**$**
Addison PD	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Bartlett PD	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Bensenville PD	$ 754.00	$ 765.31	$ 776.79	$ 788.44
Remitted	$ 754.00	$	$	$
Bloomingdale PD	$ 604.00	$ 613.06	$ 1,085.86	$ 1,102.15
Remitted	$	$	$	$
Burr Ridge PD	$ 1,510.00	$ 1,532.65	$ 1,555.64	$ 1,578.97
Remitted	$	$	$	$
Carol Stream PD	$ 300.00	$ 304.50	$ 309.07	$ 313.70
Remitted	$	$	$	$
Clarendon Hills PD	$ 225.00	$ 228.38	$ 231.80	$ 235.28
Remitted	$ 225.00	$	$	$
Downers Grove PD	$ 979.00	$ 993.69	$ 1,008.59	$ 1,023.72
Remitted	$ 979.00	$	$	$
DuPage Sheriff's Office	$ 829.00	$ 841.44	$ 854.06	$ 866.87
Remitted	$ 829.00	$	$	$
Elmhurst PD	$ 904.00	$ 917.56	$ 931.32	$ 945.29
Remitted	$ 904.00	$	$	$
Forest Preserve PD	$ 300.00	$ 304.50	$ 309.07	$ 313.70
Remitted	$ 300.00	$	$	$
Glen Ellyn PD	$ 375.00	$ 380.63	$ 386.33	$ 392.13
Remitted	$	$	$	$
Glendale Heights PD	$ 302.00	$ 306.53	$ 311.13	$ 315.79
Remitted	$ 302.00	$	$	$
Hanover Park PD	$ 150.00	$ 152.25	$ 154.53	$ 156.85
Remitted	$ 150.00	$	$	$
Itasca PD	$ 527.00	$ 534.91	$ 542.93	$ 551.07
Remitted	$ 527.00	$	$	$
Lisle PD	$ 1,056.00	$ 1,071.84	$ 1,087.92	$ 1,104.24
Remitted	$	$	$	$
Lombard PD	$ 1,579.00	$ 1,602.69	$ 1,626.73	$ 1,651.13

Remitted	$ 1,579.00	$	$	$
Oakbrook Terrace PD	$ 754.00	$ 765.31	$ 776.79	$ 788.44
Remitted	$	$	$	$
Roselle PD	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Villa Park PD	$ 906.00	$ 919.59	$ 933.38	$ 947.38
Remitted	$ 906.00	$	$	$
Warrenville PD	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Wheaton PD	$ 1,885.00	$ 1,913.28	$ 1,941.97	$ 1,971.10
Remitted	$ 1,885.00	$	$	$
Wood Dale PD	$ 754.00	$ 765.31	$ 776.79	$ 788.44
Remitted	$	$	$	$
Woodridge PD	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Addison Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Bartlett Fire	$ 754.00	$ 765.31	$ 776.79	$ 788.44
Remitted	$ 754.00	$	$	$
Bensenville Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Bloomingdale Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Carol Stream Fire	$ 754.00	$ 765.31	$ 776.79	$ 788.44
Remitted	$ 754.00	$	$	$
Clarendon Hills Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Darien-Woodridge Fire	$ 1,510.00	$ 1,532.65	$ 1,555.64	$ 1,578.97
Remitted	$ 1,510.00	$	$	$
Elmhurst Fire	$ 2,260.00	$ 2,293.90	$ 2,328.31	$ 2,363.23
Remitted	$ 2,260.00	$	$	$
Glenside Fire	$ 906.00	$ 919.59	$ 933.38	$ 947.38
Remitted	$ 906.00	$	$	$
Hanover Park Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Itasca Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Lisle-Woodridge Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Lombard Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Oak Brook Fire	$ 604.00	$ 613.06	$ 699.53	$ 710.02
Remitted	$ 604.00	$	$	$
Roselle Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Tri-State Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Villa Park Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Warrenville Fire	$ 754.00	$ 765.31	$ 776.79	$ 788.44

Remitted	$ 754.00	$	$	$
West Chicago Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$	$	$	$
Westmont Fire	$ 754.00	$ 765.31	$ 2,332.40	$ 2,367.42
Remitted	$ 754.00	$	$	$
Wheaton Fire	$ 604.00	$ 613.06	$ 699.53	$ 710.02
Remitted	$ 604.00	$	$	$
Winfield Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$
Wood Dale Fire	$ 604.00	$ 613.06	$ 622.26	$ 631.59
Remitted	$ 604.00	$	$	$

FSA Maintenance Reimbursement Costs by Agency for Optional Equipment:

	FY2026 (Current)	**FY2027**	**FY2028**	**FY2029**
FSAS Optional Equipment	**$ 15,345.00**	**$ 15,345.00**	**$ 15,810.00**	**$ 16,285.00**
Total Remitted	**$ 10,875.00**	**$**	**$**	**$**
Addison Fire	$ 3,500.00	$ 3,500.00	$ 3,605.00	$ 3,715.00
Remitted	$ 3,500.00	$	$	$
Bartlett Fire	$ 2,000.00	$ 2,000.00	$ 2,060.00	$ 2,120.00
Remitted	$ 2,000.00	$	$	$
Clarendon Hills Fire	$ 960.00	$ 960.00	$ 990.00	$ 1,020.00
Remitted	$	$	$	$
Elmhurst Fire	$ 575.00	$ 575.00	$ 595.00	$ 615.00
Remitted	$ 575.00	$	$	$
Glenside Fire	$ 200.00	$ 200.00	$ 205.00	$ 210.00
Remitted	$ 200.00	$	$	$
Lombard Fire	$ 2,200.00	$ 2,200.00	$ 2,265.00	$ 2,335.00
Remitted	$	$	$	$
Pleasantview Fire	$ 500.00	$ 500.00	$ 515.00	$ 530.00
Remitted	$ 500.00	$	$	$
Roselle Fire	$ 500.00	$ 500.00	$ 515.00	$ 530.00
Remitted	$ 500.00	$	$	$
Tri-State Fire	$ 1,010.00	$ 1,010.00	$ 1,040.00	$ 1,070.00
Remitted	$	$	$	$
Warrenville Fire	$ 600.00	$ 600.00	$ 620.00	$ 640.00
Remitted	$ 600.00	$	$	$
Westmont Fire	$ 3,000.00	$ 3,000.00	$ 3,090.00	$ 3,180.00
Remitted	$ 3,000.00	$	$	$
York Center Fire	$ 300.00	$ 300.00	$ 310.00	$ 320.00
Remitted	$	$	$	$

Policy 911-013.1: System Interface Access and Fees:

	Axon RMS	**CommsCoach**
Implementation	**$ 9,898.71**	**$ 3,367.95**
Total Remitted	**$ 3,063.01**	**$ 3,367.95**
Addison PD	$ 835.01	
Maintenance Fee	$ 250.00	
Customer Assistance Retainer	$ 2,500.00	
Total Due for Implementation	**$ 3,585.22**	
Remitted	**$**	

Oak Brook PD	$ 313.01	
Maintenance Fee	$ 250.00	
Customer Assistance Retainer	$ 2,500.00	
Total Due for Implementation	**$ 3,063.01**	
Remitted	**$ 3,063.01**	
Downers Grove PD	$ 500.48	
Maintenance Fee	$ 250.00	
Customer Assistance Retainer	$ 2,500.00	
Total Due for Implementation	**$ 3,250.48**	
Remitted	**$ 3,250.48**	
DU-COMM		$ 671.95
Maintenance Fee		$ 250.00
Customer Assistance Retainer		$ 2,500.00
Total Due for Implementation		**$ 3,367.95**
Remitted		**$ 3,367.95**

DEDIR System:

Subject to Agency revisions*	Capital Equipment*	Annual Airtime*	One-time Costs*	Total Amount*
FY2026	**$ 800,390.40**	**$ 59,352.00**	**$ 60,620.46**	**$ 920,362.86**
Total Remitted	**$ 263,519.31**	**$ 30,624.00**	**$ 15,412.51**	**$ 309,555.82**
Addison PD	$ 40,207.92	$ 2,064.00	$ 0	**$ 42,271.92**
Remitted	$	$	$	$
Bartlett PD	$ 6,983.16	$ 1,440.00	$ 5,842.77	**$ 14,265.93**
Remitted	$	$	$	$
Bensenville PD	$ 6,485.28	$ 408.00	$ 0	**$ 6,893.28**
Remitted	$	$	$	$
Bloomingdale PD	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	$
Burr Ridge PD	$ 17,119.08	$ 648.00	$ 1,985.00	**$ 19,752.08**
Remitted	$	$	$	$
Carol Stream PD	$ 54,653.16	$ 2,328.00	$ 1,180.72	**$ 58,161.88**
Remitted	$	$	$	$
Clarendon Hills PD	$ 49,348.44	$ 1,944.00	$ 397.00	**$ 51,689.44**
Remitted	$	$	$	$
Downers Grove PD	$ 126,209.32	$ 9,000.00	$ 575.00	**$ 135,784.32**
Remitted	$ 115,569.32	$ 9,000.00	$ 575.00	**$ 125,144.32**
Elmhurst PD	$ 27,249.96	$ 6,768.00	$ 4,764.00	**$ 38,781.96**
Remitted	$ 27,249.96	$ 6,768.00	$ 4,764.00	**$ 38,781.96**
Forest Preserve PD	$ 0	$ 0	$ 3,342.00	**$ 3,342.00**
Remitted	$	$	$	$
Glen Ellyn PD	$ 51,200.28	$ 2,304.00	$ 1,588.00	**$ 55,092.28**
Remitted	$	$	$	$
Glendale Heights PD	$ 6,152.76	$ 216.00	$ 987.59	**$ 7,356.35**
Remitted	$	$	$	$

Hanover Park PD	$ 166,285.08	$ 9,648.00	$ 2,880.00	**$ 178,813.08**
Remitted	$ 41,571.27	$ 9,648.00	$ 720.00	**$ 51,939.27**
Hinsdale PD	$ 21,932.64	$ 864.00	$ 1,702.85	**$ 24,499.49**
Remitted	$ 21,932.64	$ 864.00	$ 1,702.85	**$ 24,499.49**
Itasca PD	$ 500.00	$ 408.00	$ 0	**$ 908.00**
Remitted	$ 500.00	$	$	**$ 500.00**
Lisle PD	$ 36,199.44	$ 1,296.00	$ 1,106.77	**$ 38,602.21**
Remitted	$	$	$ 230	**$ 230.00**
Lombard PD	$ 17,949.48	$ 1,872.00	$ 1,588.00	**$ 21,409.48**
Remitted	$ 17,949.48	$ 1,872.00	$ 1,588.00	**$ 21,409.48**
Oakbrook PD	$ 12,970.56	$ 816.00	$ 8,900.00	**$ 22,686.56**
Remitted	$ 12,970.56	$ 816.00	$ 0	**$ 13,786.56**
Oakbrook Terrace PD	$ 500.00	$ 408.00	$ 1,474.56	**$ 2,382.56**
Remitted	$	$	$	**$**
Roselle PD	$ 15,616.56	$ 2,880.00	$ 8,333.18	**$ 26,829.74**
Remitted	$	$	$	**$**
Villa Park PD	$ 20,938.92	$ 1,872.00	$ 570.36	**$ 23,381.28**
Remitted	$	$	$	**$**
Warrenville PD	$ 14,616.56	$ 2,064.00	$ 1,191.00	**$ 17,871.56**
Remitted	$	$	$	**$**
West Chicago PD	$ 1,000.00	$ 816.00	$ 575.00	**$ 2,391.00**
Remitted	$	$	$	**$**
Wheaton PD	$ 9,985.28	$ 3,264.00	$ 2,464.00	**$ 15,713.28**
Remitted	$	$	$	**$**
Westmont PD	$ 12,805.52	$ 840.00	$ 0	**$ 13,645.52**
Remitted	$ 12,805.52	$ 840.00	$	**$ 13,645.52**
Willowbrook PD	$ 12,970.56	$ 816.00	$ 5,832.66	**$ 19,619.22**
Remitted	$ 12,970.56	$ 816.00	$ 5,832.66	**$ 19,619.22**
Winfield PD	$ 6,485.28	$ 408.00	$ 0	**$ 6,893.28**
Remitted	$	$	$	**$**
Wood Dale PD	$ 31,761.36	$ 1,656.00	$ 1,420.00	**$ 34,837.36**
Remitted	$	$	$	**$**
Woodridge PD	$ 32,263.80	$ 2,304.00	$ 1,920.00	**$ 36,487.80**
Remitted	$	$	$	**$**

Subject to Agency revisions**	**Capital Equipment****	**Annual Airtime****	**One-time Costs****	**Total Amount****
FY2026	**$ 35,748.88**	**$ 1,272.00**	**$ 72,023.00**	**$ 109,043.88**
Total Remitted	**$**	**$**	**$ 45,258.00**	**$ 45,258.00**
Addison Fire	$ 0	$ 0	$ 5,955.00	**$ 5,955.00**
Remitted	$	$	$	**$**
Bartlett Fire	$ 0	$ 0	$ 1,191.00	**$ 1,191.00**
Remitted	$	$	$ 1,191.00	**$ 1,191.00**
Bensenville Fire	$ 0	$ 0	$ 0	**$ 0**

Remitted	$	$	$	**$**
Bloomingdale Fire	$ 0	$ 0	$ 1,191.00	**$ 1,191.00**
Remitted	$	$	$ 1,191.00	**$ 1,191.00**
Carol Stream Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**
Clarendon Hills Fire	$ 0	$ 0	$ 3,176.00	**$ 3,176.00**
Remitted	$	$	$ 3,176.00	**$ 3,176.00**
Darien-Woodridge Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**
Downers Grove Fire	$ 0	$ 0	$ 9,528.00	**$ 9,528.00**
Remitted	$	$	$ 9,528.00	**$ 9,528.00**
Elmhurst Fire	$ 7,215.28	$ 408.00	$ 12,307.00	**$ 19,930.28**
Remitted	$	$	$	**$**
Glen Ellyn Fire	$ 0	$ 0	$ 15,880.00	**$ 15,880.00**
Remitted	$	$	$ 15,880.00	**$ 15,880.00**
Glenside Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**
Hanover Park Fire	$ 28,533.60	$ 864.00	$ 1,588.00	**$ 30,985.60**
Remitted	$	$	$	**$**
Hinsdale Fire	$ 0	$ 0	$ 1,588.00	**$ 1,588.00**
Remitted	$	$	$ 1,588.00	**$ 1,588.00**
Itasca Fire	$ 0	$ 0	$ 794.00	**$ 794.00**
Remitted	$	$	$ 794.00	**$ 794.00**
Lisle-Woodridge Fire	$ 0	$ 0	$ 3,176.00	**$ 3,176.00**
Remitted	$	$	$	**$**
Lombard Fire	$ 0	$ 0	$ 397.00	**$ 397.00**
Remitted	$	$	$ 397.00	**$ 397.00**
Oakbrook Terrace Fire	$ 0	$ 0	$ 397.00	**$ 397.00**
Remitted	$	$	$	**$**
Oak Brook Fire	$ 0	$ 0	$ 1,588.00	**$ 1,588.00**
Remitted	$	$	$ 1,588.00	**$ 1,588.00**
Pleasantview Fire	$ 0	$ 0	$ 3,176.00	**$ 3,176.00**
Remitted	$	$	$ 3,176.00	**$ 3,176.00**
Roselle Fire	$ 0	$ 0	$ 1,588.00	**$ 1,588.00**
Remitted	$	$	$	**$**
Tri-State Fire	$ 0	$ 0	$ 794.00	**$ 794.00**
Remitted	$	$	$	**$**
Villa Park Fire	$ 0	$ 0	$ 794.00	**$ 794.00**
Remitted	$	$	$ 794.00	**$ 794.00**
Warrenville Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**
West Chicago Fire	$ 0	$ 0	$ 1,588.00	**$ 1,588.00**
Remitted	$	$	$ 1,588.00	**$ 1,588.00**
Westmont Fire	$ 0	$ 0	$ 960.00	**$ 960.00**
Remitted	$	$	$	**$**

Wheaton Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**
Winfield Fire	$ 0	$ 0	$ 397.00	**$ 397.00**
Remitted	$	$	$ 397.00	**$ 397.00**
Wood Dale Fire	$ 0	$ 0	$ 3,970.00	**$ 3,970.00**
Remitted	$	$	$ 3,970.00	**$ 3,970.00**
York Center Fire	$ 0	$ 0	$ 0	**$ 0**
Remitted	$	$	$	**$**

9-1-1 CORE SYSTEM MANAGEMENT

ETSB On-Call Events:
Events are categorized as Emergency (E) or Non-Emergency (N)

Agency	Date	Event	Description of Issue	Resolution
DU-COMM	5/3/2026	N	Fire run numbers not creating	Services were re-started
Villa Park	5/15/2026	N	Requested update on Purvis 4.9 upgrade	Informational request
DU-COMM	5/17/2026	N	RMS System was not working	Contacted RMS Team
DU-COMM	5/17/2026	N	RMS System was not working	Called again to advise RMS system not working
DU-COMM	5/26/2026	N	SOP MPS Down	SOP IT work. Officers wre not aware of the IT work being done by SOP

Computer Aided Dispatch (CAD) and Mobile for Public Safety (MPS)

History	2024		2025		2026	
Category	**Opened**	**Closed**	**Open**	**Closed**	**Opened**	**Closed**
MPS	624	624	494	485	151	113
CAD	516	516	558	558	120	92
Total	1140	1140	1052	1043	271	205

Same Month Comparison

Category	2025		2026	
	Open	**Closed**	**Open**	**Closed**
MPS	494	485	151	113
CAD	558	558	120	92
Total	1052	1043	271	205

MPS Ticket Reporting:

Past Month										
Totals		**Categories of Open Tickets**								
Totals	Closed	Config	Unit / Events Not Populating	Connectivity Issue	De-Activate User	GPS Not Working	Installation Help	LEADS Issue	New User Access	Password Reset
33	27	3	8	6	0	3	1	6	5	1

CAD Ticket:

Past Month					
Totals		**Categories of Open Tickets**			
Total	Closed	System Error Tickets	Configuration Tickets	Referred to Hexagon	Open/Waiting on Customer
27	20	8	8	1	10

CAD Administrator Activity:

Database Management

- Performed manual LEADS lookups using SSMS.
- Modified query in SSMS to show all the calls an agency was dispatched to over an extended period with times.
- Generated custom SQL query showing call priorities assigned per call.

CAD Configuration

- Administered CAD user accounts, including onboarding, access modifications, and deactivations.
- Managed CAD Units, including LEADS access approvals.
- Managed CAD Netviewer access.
- Uploaded New PROQA translations into training CAD for testing the new PROQA.
- Added submitted Preplan data to CAD.
- Created 3 type codes in training CAD for testing regarding Protocol 41.

CAD Issue Resolution

- Helped fire agency understand the process for retrieving ESO data for fire reporting. They had issues with retrieving data.
- Resolved an issue where Run Numbers did not auto-assign.
- Spent time working on a submitted issue that TC reported a duplicate check did not occur when they were creating a call. Duplicate check worked fine, submitted data showing it worked to PSAP supervisor.
- Spent time working on a submitted issue that a TC reported getting an error when trying to run a Soundex in LEADS. After investigating, the TC was pressing a button in informer to query RMS data not Soundex which we don't have that interface. Soundex is located in a different location. Training issue identified and communicated to PSAP.

System Development and Deployment

- Worked with Hexagon and Bartlett to deploy a new Edge Frontier interface for Bartlett FD's Tablet Command.

Collaboration and Meetings
Worked with Hexagon and Tablet command to figure out a way to sort the newly implemented Special Situations at the top. This project completed with everything working as expected on May 26, 2026

CAD Projects:
ProQA Version v5.1.1.53 Logic Version 14.0.467
Notification October 24, 2025 of release notes
Current Status: Partially completed
ACDC: Completed January 2026
DU-COMM: In-Progress
Update: The updates to the CAD mapping of several hundred determinant codes have been completed and are pending ProQA software update to take effect, which is in process of being scheduled. Will occur either the week of June 14 or June 21.

CAD Interface Projects:
ProQA Version v5.1.1.53 Logic Version 14.0.467
Notification October 24, 2025 of release notes
Current Status: Partially completed
ACDC: Completed January 2026
DU-COMM: In-Progress
Update: The updates to the CAD mapping of several hundred determinant codes have been completed and are pending ProQA software update to take effect, which is in process of being scheduled. Will occur either the week of June 14 or June 21.

Flock Drone:
Oak Brook Police Department: Project started: February 21, 2025. Ticket #16109
Current Status: On Hold per Chief Strockis as of May 28, 2026
Estimated Cost: ETSB: $4,508.00; Hexagon Xalt Interface: $28,204.40

Hanover Park FUSUS:
Hanover Park Pollice: Project Started: February 19, 2026 Ticket # 21253
Status: Complete
Update: : ETS Board approved agenda item on May 13, 2026 meeting. ETSB staff and the FUSUS vendor worked together to implement the data integration. This project was completed on May 29, 2026, with confirmation from Hanover Park that everything is working as expected

Hinsdale Axon Auto-Tagging:
Hinsdale Police Department; Project Started: April 9, 2026 Ticket # 21910
Current Status: Pending Agency Board Approval June 9, 2026
Update: Hinsdale submitted Policy 911-013 to ETSB on April 15, 2026. ETSB is pending a signed copy of Policy 911-013.1, which was supplied to Hinsdale on April 16, 2026.

Hanover Township Tablet Command:
Hanover Township: Project Started: March 12, 2026 Ticket # 21935
Current Status: Pending
Update: Hanover Township continues to discuss Tablet Command with Bartlett. No final decision has been made on moving forward.

Tablet Command LSI Integration
Bartlett Fire Protection District: Project started: October 16, 2025. Ticket #19916
Current Status: Complete
Update: ETSB, Hexagon and Bartlett worked together to perform testing and final validation that the interface was working per the requirements. Final go-live and signoff from Bartlett was completed on May 26, 2026
Estimated Cost: ETSB: $3,704.13; Hexagon Interface: $15,734.40

Lombard Tablet Command: Project Started: February 2026 Ticket #21368
Current Status: On-Hold
Update: Lombard Fire would like to implement Tablet Command and has reached out to the ETSB for information on the interface. In working with the Bartlett Fire Chief, the Chief has indicated that he intends to oversee this interface much like Addison Fire handles ImageTrend. This simplifies the process for ETSB staff. Lombard Fire has been referred to Bartlett Fire. ETSB followed up with Lombard on June 1, 2026, and was advised that they are still in discussions about the different levels of implementation.
Estimated Cost: TBD

CAD Focus Group:
Next Meetings: June 2, June (informational) and June 30, 2026
The CAD Focus Group met on May 5 (in-person) and 19, 2026.

Attendees	Meeting 1	Meeting 2	Attendees	Meeting 1	Meeting 2
Agency Users			**ETSB**		
DC Rachel Bata, RPD		A	Prithvi Bhatt		
DC James Fitzgerald, WSF	A	A	Kris Cieplinski		A
Sgt. Will Fuentes, APD	A	A	Nate Krause		
DC Jose Gonzalez, APD	A	A	Gregg Taormina	A	
DC Scott Gray, LWF	A	A			
Ofc. Robyn Knight, WPD		A	**ACDC**		
BC Joe Ostrander, TSF	A	A	Michele Beebe		A
Chief Steve Riley, WSF	A	A	Lindsay Bukovic	A	A
Ofc. Marcus Rivera, APD	A	A	Eric Burmeister		
Sgt. Dan Taylor, LPD		A	David Dobey		A
			Marilu Hernandez		
DU-COMM			Kristina Iazzetto	A	A
Tyler Benjamin	A	A	Ben Koechling		
Ryan Miller		A	Abby Medina	A	A
Steve Pirog	A		Christopher Norton	A	A
Eric Roberts		A	Mike Sampey	A	A
Jessica Robb	A		Christopher Willadsen	A	A
Amanda Schretter	A	A	Grecia Flores	A	A
Donna Napier		A			

The following items were discussed:
CESSA / Protocol 41 Training
The PSAPs continue to work together and with ETSB to move forward with CESSA implementation. Cohort 2 met virtually with the Statewide 911 Administrator on May 11 and May 26 to provide progress updates.

On May 5, ETSB, ACDC and DU-COMM representatives met with Lori Carnahan and Kathy Carey of the DuPage County Health Department. They relayed that the State had approved the use of DuPage County's existing 988 and MCRT resources with CESSA implementation (instead of having to use the state contracted resources located farther away). They also stated they are in the process of establishing a 10-digit transfer line for PSAPs to use for transfers to the crisis center.
The PSAPs next steps are to determine PD and FD response recommendations in CAD for Protocol 41 usage. ETSB's next steps are to activate Protocol 41 for use in live CAD once those recommendations have been programmed, and to add to the phone system, the 10-digit number for transfer of callers to the County's Crisis Recovery Center.

911 System Memos:
New Memos**:**
None at this time

Pending Memos**:**
Memo 142: CAD MPS Config/Protocol 41 Type and Subtype Codes
Status: In Progress
Update: The type code of CRISIS-41M is still in place on Test CAD with three subtype codes: 988-TRANSFER (no response – transferred to 988 center), CO-RESPONSE (hybrid response include PD/FD + MCRT), and 911-RESPONSE (police and fire response required). ACDC has response recommendations for each subtype decided, and DU-COMM is working toward completion, with another meeting scheduled for June 2.

Memo 141: CAD MPS Config/Mutual Aid Police Units Display on Same Call as Home Agency Units
Status: Recommend Closure
Update: ACDC discussed this memo at their internal Police Operations meeting. There was no interest in pursuing any change to the status quo method of displaying mutual aid units on police calls due to concern over the potential to externalize units. After discussion between the PSAPs and ETSB, it is being recommended at the next Directors' meeting that this System Memo be closed, and alternate solutions continue to be explored. If future potential solutions are identified that require changes to the system, a new system memo will be created and submitted for consideration.

Memo #140: CAD Focus – Unit Location only displaying vehicle
Status: Recommend Closure
Update: On the weekly calls status calls with Hexagon and Motorola, ETSB was informed the issue is at a standstill because of programming/engineering incompatibility. There has been no change to that status for several months. No timetable has been provided for a resolution and there is no expectation of a change of status in the near future. ETSB will recommend at the next Directors' meeting that this memo be closed barring any new developments.

Enhancement Requests:
None at this time.

ETSB Network

History	2024		2025		2026	
Category	Opened	Closed	Opened	Closed	Opened	Closed
Absolute Secure	155	155	131	131	104	94

Same Month Comparison

	2025		2026	
Category	**Open**	**Closed**	**Open**	**Closed**
Absolute Secure	131	131	104	94

Past Month					
Totals		**Categories of Open Tickets**			
Total	Closed	System Error Tickets	Configuration Tickets	Referred to Comcast	PSAP or Agency .Network Issue
10	10	2	8	0	0

ETSB Network – Absolute Secure:
No major issues reported. About 960 licenses are is use.

Comcast Maintenance / Trouble Tickets:
No issues to report and no upcoming maintenance is planned.

Windows Patching:
Quarterly patching is almost done, only Du-Comm workstations are left-it will be done week of June 1, 2026.

VMware Maintenance:
Nothing was planned for May 2026.

Miscellaneous:
ETSB will start testing newer ProQA client software the week of June 14. Both PSAPs are aware of this. If successful, production rollout will be scheduled shortly afterwards.

RapidSOS Communicator:
Training was completed and RapidSOS Communicator for language translation went live in the PSAPs for use on May 8 with mixed reviews. There have been some reports of positive impact and accurate real time translation, as well as some concerns over tone and AI's understanding of context. Per the vendor, the AI engine improves with use over time due to its environment-specific learning process. Evaluation will continue, and any errors/issues will continue to be reported via Zendesk.

Customer Premise Equipment (CPE)
There were no projects or issues reported last month.

Tech Focus Group:
Next Meetings: June 1, June 15 and June 29
The Tech Focus Group met on May 4 and May 18, 2026.

Projects Discussed:
FSA RIU Network Design
Purvis has supplied DuPage with a proposed design solution on March 24, 2026. ETSB and the Tech Focus Group reviewed the Purvis proposal and recommended that the group meet with the Purvis engineering team to walk through their proposal. Pending meeting with Purvis vendor.

Tablet Command LSI Data
The group was provided with an update of project.

Purvis Central Server Migration
The group was provided with an update of project.

New Project Requests:
No new requests were reviewed for May 2026.

New Interface Requests:
No new requests were reviewed for May 2026.

Recommendations made:
None during the last group meetings

9-1-1 System Memos Discussed at Tech Focus:
No new system memos were discussed in the past month.

Member	Agency	Meeting 1	Meeting 2
Gregg Toarmina, Facilitator	ETSB	A	A
Prithvi Bhatt	ETSB		A
Kris Cieplinski	ETSB	A	
Jim Connolly	ACDC		
Don Ehrenhaft	County IT / PRMS		
Jerry Furmanski	ETSB		A
Ejaz Khan	DU-COMM		
Nate Krause	ETSB	A	A
Erik Maplethorpe	DU-COMM	A	A
Keith Marc	ACDC	A	
Ryan Miller	DU-COMM	A	A
Eric Roberts	DU-COMM	A	A
Mike Sampey	ACDC		A
Jason Snow	Sheriff IT	A	

Fire Station Alerting System (FSA):

History	2024		2025		2026	
Category	Opened	Closed	Opened	Closed	Opened	Closed
FSA	221	221	177	177	53	53

Past Month						
Totals		Categories of Open Tickets				
Total	Closed	Hardware Tickets	Software Tickets	Audio Tickets	Station Down	Circuit Issue
8	8	7	1	0	0	0

Ticket solved - Date	Agency	Ticket subject	Component	Resolution
5/27/26	Dispatch	RIU Switch Over	RIU	Cancelled by customer
5/21/26	Wood Dale Fire Station 6	Issue with Alerting	Station Control Unit	Restart/Power Cycle
5/20/26	Bartlett Fire Station 3	MB config error	Station Control Unit	Configuration Push
5/19/26	Roselle Fire Station 64	Station Alerting	Station Control Unit	Restart/Power Cycle
5/18/26	Lisle Fire Station 52	Purvis System not working	Logic Supply	Configuration Change
5/14/26	TriState Fire Station 123	Remote Touch Screen	RTS	Could Not Duplicate
5/5/26	TriState Fire Station 123	Purvis and Radio Issue	Alerting Down	Non-Purvis Issue
5/3/26	Station 94	Station Control Touchscreen	RTS USB Extender	Restart/Power Cycle

FSA Projects:

Fire Station Alerting System-wide Upgrade:
Status: In Process multiple phases
Dependencies: DU-COMM RIU project
The equipment for this project has been onsite since 2021.

RIU: DU-COMM project 2021
Status: Completed in June 23, 2025
This Project kicked off in 2021. Installation of the test/training RIU has been completed and DU-COMM testing will begin the week of April 7, 2025. DU-COMM plans to complete the testing by May 9, 2025. DU-COMM has communicated that all testing was completed on June 23, 2025. This now allows the Purvis upgrade to proceed.

Phase 1: Purvis FSA IP Information Request
Status: Completed June 2025

Phase 2: Central Servers Installation:
Status: Completed in August 2025

Phase 3: Purvis Server Migration:
Current Status: Completed
ACDC: Completed migration to new server schedule January 7, 2026.
DU-COMM: Completed migration to new server scheduled January 6, 2026.

Phase 4: Purvis Version 4.9 Upgrade:
Current Status: Completed
Update: ETSB and Purvis performed the system version 4.9 upgrade on May 20, 2026 across all station locations with success. The next phase of the project will be to plan the message board module rollout to each station. ETSB is working with Purvis on the schedule.

Phase 5: Message Board Task (part of the Purvis Server Upgrade):
Current Status: In Process – Working with Purvis and station on final scheduling.
Update: ETSB created a Monday.com board that contains all the stations and will also include the expected date of installation.

Fire Standardization Focus Group (FSA):
Next Meetings: June 4 and June 18, 2026. June 18 will be informational.
The Fire Standardization Focus Group meetings on May 7 and May 21, 2026.

Focus Group Voting Members	Talk Group	Meeting 1	Meeting 2
Chief Johl, Wood Dale FD Co-Chair	ACDC 2		
Chief Spinazola, Downers Grove FD Co-Chair	Fire South	A	A
Chief Brenn, Tri-State FD	ACDC 1		A
Chief Riley, Westmont FD	ACDC 1	A	A
Chief Cassady, Glenside Fire	Fire North	A	
Chief Clark, Glen Ellyn Fire	Fire North	A	
Chief Lahanis, Darien-Woodridge FD	Fire South	A	A
Chief Sanborn, York Center Fire	Fire East		
Chief Dufort, Elmhurst FD	Fire East	A	A
Chief Fors, Hanover Park FD	Fire West		A
Chief Gabrenya, Bartlett Fire	Fire West	A	A
Non- Voting Attendees			
Michele Beebe	ACDC	A	A
Tyler Benjamin	DU-COMM	A	A
David Dobey	ACDC		
Marilu Hernandez	ACDC		
Erik Maplethorpe	DU-COMM	A	A
Steve Pirog	DU-COMM	A	A
Jessica Robb	DU-COMM	A	A
Eric Roberts	DU-COMM		
Nate Krause	ETSB		
Gregg Taormina	ETSB		
Linda Zerwin	ETSB	A	A

LiveMUM Application:
ETSB reviewed the documents with the Fire Standardization Group to ensure all the information is accurate. The group is completing their review of the scrubbed information and will report back during the June 4, 2026 meeting.

Geographic Information Systems (GIS):

History	2024		2025		2026	
Category	Opened	Closed	Opened	Closed	Opened	Closed
GIS	221	221	581	581	129	49

Past Month								
Totals		Categories of Open Tickets						
Totals	Closed	Open	Pending Refresh	Pending Production Map Roll/ In Test	Address Point	Common Place	Jurisdiction/ Intersection	Map Layer/ MSAG/ Street Range
19	4	96	36	60	9	4	2	4

GIS Map Roll:
ETSB, in collaboration with County GIS, performed the Training map roll on April 23, 2026. The PSAPs have communicated back to ETSB that all the updates are good. The production map roll is planned for June 9, 2026

GIS Redistricting Annual Status:
No new projects in May.

NG9-1-1 GIS Mapping:
No report.

Database Version and Updates:
County GIS continues to maintain the map based on State requirements.

School Critical Incident Mapping:
Nothing to Report.

GIS Projects:
Itasca Fire Protection District Redistricting
Project started: February 4, 2026
Current Status: In Progress
Update: Itasca Fire Protection District kicked off their redistricting efforts on February 4, 2026. GIS is current to all of requests and follow-up correspondence as of 6/3/2026. GIS created a Training Version of the database in April, for ACDC and ETSB to test out reflecting ITF's new fire district polygon layout as part of the test map roll. GIS is waiting to hear back from ACDC or ETSB or additional changes or to hear if ITF will go-live.

Lisle Woodridge Fire Protection District Redistricting
Project started: February 5, 2026
Current Status: In Progress
Lisle-Woodridge Fire Protection District kicked off their redistricting efforts on February 5, 2026. GIS is current to all the LWF's Deputy Fire Chief's requests and follow-up correspondence as of June 2, 2026. In April, GIS created a Training Version of the database for testing for DU-COMM and ETSB tested. With the testing completed LWF's new fire district polygon layout is ready to go-live with the next map roll.

DuJIS PRMS:
The RMS Manager's monthly memorandum for this past month has been attached to this report.

DuPage Emergency Dispatch Interoperable Radio System (DEDIR System)

The Motorola System Manager's Report is included at the end of this document. To reduce redundant information, several categories have been incorporated into the DEDIR System Manager's Monthly Report. Those categories include: Firmware updates, Codeplug Updates, CommandCentral Aware, Projects, and the Weekly Sync Update from Motorola PM Rich Nita.

AXS Consoles:
Status: In-Progress
Total Items: 37 Current Open Items: 6 Closed Items: 2 in May
ETSB continues to work with Motorola and PSAPs to resolve the open issues with AXS consoles. Since last month, three items have been closed, and five items remain open pending Motorola Engineering root cause information. Below is a list of the outstanding items. Motorola has assigned additional Field Engineers (STs) to help with troubleshooting and data collection if additional issues occur. Additionally, Motorola is working to bring members of their technical support teams to the weekly ETSB call to help answer questions as to what fixes are being worked on for the logging out and speaker issues we continue to face. The Directors discussed the use of the portable radios in the PSAPs as backups to the consoles. There is a radio for every primary dispatch talkgroup.

	Site	Date Opened	Date Closed	Description	Updates
1	DU-COMM	5/22/26		Position 15 reporting that radio traffic on unselected channel is not coming out of unselected speaker.	After investigation, the speaker will be replaced with a new one.
2	ACDC	5/19/26		OP12 select speaker not working	Investigating speaker issue. Recommend replace speaker.
3	ACDC	5/18/26		intermittent problem with Fire layouts. While a TC is actively on the phone and has a talk group SELECTED (DU ACDC 2 or DU ACDC 1) CAD drop call from RIU	Case is with Motorola Field Services.
4	ACDC	3/19/26		Active AXS sessions lost SDM connection	With Motorola engineering for root cause. The problem is resolved just pending understanding of what caused the issue.
5	DU-COMM	3/18/26		Radio audio is not passing through the designated audio jack, while phone audio is functioning correctly.	With Motorola engineering for root cause. The problem is resolved just pending understanding of what caused the issue.
6	DU-COMM	3/13/26		AXS OP 22 radio console logged off and unable to log back in, even after rebooting the computer.	With Motorola engineering for root cause. The problem is resolved just pending understanding of what caused the issue.
7	DU-COMM	3/27/26	5/8/26	Problematic issues require AXS logout and computer reboot	Motorola has suggested rebuilding op19 from the OS up – In-Progress
8	ACDC	4/6/26	5/14/26	OP 18 is out of service	CCHUB will be swapped out.

9	ACDC	2/23/26	4/10/26	Intermittent issue with Fire Layouts	Motorola working with engineering on root cause
10	DU-COMM	2/426	4/10/26	OP 2 is not being recorded on Vesta IRR	User action caused issue
11	DU-COMM	1/19/26	4/1/26	Headset audio at OP 18 muted.	User accidentally muted external output ports
12	DU-COMM	2/11/26	3/18/26	OP 22 console logged out and required a reboot	Motorola Engineering Team is investigating
13	DU-COMM	3/10/26	3/12/26	OP 19 MON 1 speaker's volume is turned down to ZERO.OFF, but volume can still be heard. LOUD.	Motorola Tech Onsite to correct configuration
14	DU-COMM	2/25/26	3/12/26	OP 4 Monthly patch update failed.	OP 4 received monthly patch update without issue. Closing
15	DU-COMM	1/8/26	2/5/26	Alert tone overwriting other traffic	Toggle the Emergency Tones to Headset field in the PM and distribute the config change.
16	ACDC	12/18/25	2/23/26	Lost 2 agencies for SDM resources doors and panic alarms	Updated SDM to latest software version
17	DU-COMM	1/14/26	2/4/26	POS 14 logout	Fixed in AXS 3.5.308
18	DU-COMM	8/28/25	1/19/26	OP1 logged off	Fixed in AXS 3.5.308
19	ACDC	9/8/25	1/19/26	AXS Console logout OP19	Fixed in MTN 185-25
20	ACDC	9/12/25	1/19/26	CCGW-DCG9000 - having issues with outbound audios	Configuration issue in Provisioning Manager
21	ACDC	9/17/25	1/19/26	OP29 stopped working, disconnected from the system	Fixed by Motorola performance issue
22	ACDC	10/9/25	1/21/26	Select audio on unselect speaker intermittent problem with Fire layouts.	Database authentication error. Resolved
23	DU-COMM	10/12/25	1/15/2026	OP18 that logged itself out	Fixed in AXS 3.5.308
24	ACDC	10/17/25	1/15/26	OP4 logged out of AXS session	Fixed in AXS 3.5.308
25	DU-COMM	10/18/25	1/15/26	OP12 logged off sometime between 1900 on 10/17 and 0700 on 10/18	Fixed in AXS 3.5.308
26	DU-COMM	10/23/25	1/28/26	OP30 Cannot hear radio transmission from the field	Bad USB cables, part replaced
27	ACDC	10/27/25	1/15/26	OP4 rebooting	Fixed in AXS 3.5.308
28	DU-COMM	10/31/25	1/19/26	OP25 popped up a message saying it was trying to connect and the TC was not able to hear any radio traffic	Fixed in AXS 3.5.308
29	DU-COMM	11/5/25	1/22/26	Field units are unable to hear radio traffic when using the scanning feature on the radios.	Not enough information to investigate the issue.
30	ACDC	11/6/25	1/22/26	OP20 - Right jack. No audio can be heard when using. Phone and radio cannot TX or Rx audio	Headset re-mapped in PCT tool. Resolved
31	ACDC	11/14/25	1/22/26	Left headset jack is out for both phone and radio	PCT configuration settings updated and resolved issue
32	DU-COMM	11/20/25	1/21/26	OP25 AXS console position's CCHub IRR audio output is not working	Windows updates resolved the issue.

33	DU-COMM	12/3/25	1/22/26	OP4 randomly logging off on 11/30/25 at 1755.	MTN 185-25 new software update corrected the issue
34	DU-COMM	12/12/25	1/20/26	OP30 no select audio	Configuration issue corrected and issue resolved
35	DU-COMM	8/28/25	1/15/26	OP1 logged off	Fixed in AXS 3.5.308
36	DU-COMM	11/20/25	1/21/26	OP 25 CCHub IRR port not working.	Windows updates on PC resolved the issue
37	DU-COMM	11/25/25	1/21/26	OP 28 Left headset jack is not working, no audio in or out.	Headset jack box replaced issue resolved

APXNext XN Holsters:
ETSB continues to track issues with the Boston Leather holsters provided with the APXNext XN radios and any requests for the Motorola plastic holster provided to the PSAP Directors for their Ops meetings.

CommandCentral Aware Applications:
Last month, the ETS Board authorized the Policy Advisory Committee (PAC) to approve initial applications and modifications for CommandCentral Aware pursuant to Resolution ETS-R-0041-26. At the June 1, 2026, PAC meeting, applications from the Addison, Burr Ridge, Downers Grove, Oak Brook, and West Chicago Police Departments; and the Bloomingdale, Elmhurst, Glenside, Itasca, Pleasantview, and West Chicago Fire Departments were presented for approval.
The PAC approve the applications. (Yes: 5 No: 0 Absent: 1).

Mobile Deployment:
ABeep and Motorola continue to work together on codeplug information. ABeep attended the Fire Focus meeting on May 13 with several demo mobiles for the group's review and comment.

Intergovernmental Agreement (IGA):
The last police certification was received March 4, 2026. ETSB can finalize the radio IGA. See the charts below.

Police agencies that have submitted the Certification/IGA as of 03/31/25:	Certification	Fleet Map	Letter of Intent	IGA Received	IGA Status
Agencies that **do** need an updated IGA					
Bartlett PD	X	X			
Burr Ridge PD	X	X			
Carol Stream PD	X	X			
Clarendon Hills PD	X	X			
Darien PD	X	X			
Downers Grove PD	X	X			
Elmhurst PD	X	X			
Glen Ellyn PD	X	X			
Hanover Park PD	X	X			
Hinsdale PD	X	X			

Lisle PD	X	X			
Lombard PD	X	X			
Oak Brook PD	X	X			
Oakbrook Terrace PD	X	X			
Roselle PD	X	X			
Villa Park PD	X	X			
Warrenville PD	X	X			
West Chicago PD	X	X			
Wheaton PD	X	X			
Willowbrook PD	X	X			
Winfield PD	X	X			
Woodridge PD	X	X			
Total	22	22	0	0	
Agencies that have an IGA					
Addison PD	X	X	N/A	X	
Bensenville PD	X	X	N/A	X	
Bloomingdale PD	X	X	N/A	X	
DuPage County Forest Preserve	X	X	N/A	X	
Glendale Heights PD	X	X	N/A	X	
Itasca PD	X	X	N/A	X	
Westmont PD	X	X	N/A	X	
Wood Dale PD	X	X	N/A	X	
DuPage County Sheriff	X	X	N/A	X	
Total	9	9		9	
Grand Total	**31**	**31**	**0**	**9**	

Fire agencies that have submitted the Certification/IGA as of 10/31/25: Complete	**Certification**	**Fleet Map**	**Letter of Intent**	**IGA Received**	**IGA Approved**	**Deployed**
Agencies that **do** need an IGA						
Bartlett FPD	X	X	X		X	August 29
Bloomingdale FPD	X	X			X	October 9
Carol Stream FPD	X	X	X		X	August 21
Clarendon Hills FD	X	X			X	October 9
Darien-Woodridge FPD	X	X			X	October 7
Downers Grove FD	X	X			X	October 7
Elmhurst FD	X	X			X	October 9
Glen Ellyn VFC	X	X			X	October 17
Glenside FPD	X	X			X	October 9
Hanover Park FD	X	X			X	October 6
Hinsdale FD	X	X			X	October 23
Lisle-Woodridge FPD	X	X	X		X	October 16
Lombard FD	X	X			X	October 6
Oak Brook FD	X	X			X	October 21
Oakbrook Terrace FPD	X	X			X	October 21

Roselle FPD	X	X	X		X	September 11
Villa Park FD	X	X			X	October 6
West Chicago FPD	X	X			X	October 6
Wheaton FD	X	X			X	October 10
Winfield FPD	X	X			X	October 10
York Center FPD	X	X			X	October 17
Total	21	21	4	1	Complete	Complete
Agencies that have an IGA						
Addison FPD	X	X	N/A	2022	X	September 12
Bensenville FPD	X	X	N/A	2022	X	August 28
Itasca FPD	X	X	N/A	2022	X	September 2
Pleasantview FPD	X	X	N/A	2022	X	September 3
Tri-State FPD	X	X	N/A	2022	X	September 4
Warrenville FPD	X	X	N/A	2022	X	August 25
Westmont FPD	X	X	N/A	2022	X	August 26
Wood Dale FPD	X	X	N/A	2022	X	August 25
Total	8	8		8		
Grand Total				**Complete**		

MOTOROLA SOLUTIONS

STARCOM21

Solving for safer. Communities, schools, hospitals, businesses everywhere.

TO: Linda Zerwin, ETSB Executive Director
FROM: Jennifer Hurd, Motorola System Manager
DATE: May 26, 2026
SUBJECT: STARCOM21 DEDIRS Monthly Report

Projects:

Code plug updates: All Fire agencies were sent an initial update that included two changes: NWC FD channels 1-4 to point to NWCD's new encrypted talk groups and a correction to both vFD3 and vFD3 Direct frequencies. A third change was found at a later date for a Zone 33 FG power correction and is being sent in a second push after the first update has been completed on all agency radios. These changes are pending the users update acceptance on the radio.

Code plug Creation: A new double code plug for the Police APX Next radios has been created. This includes both the current radio zones and channels and a second similar for use after the transition to AES encryption. The duplicate zone and channel names have the letter -E added after each to reference they are encrypted. ViQi has also been updated to reach the current channels with the same name or the duplicate encrypted channels by speaking the additional keyword 'secure' after the existing channel name. The Police Focus group is currently testing the double code plug; initial feedback has been positive.

SOP Probation - An APX Next code plug for Probation was created with the new encrypted talkgroups. These new radios including accessories were provided to the users on May 26. Probation will transition from APX4000 radios to the new APX Next radios on the date of the encryption changeover instead of a double code plug.

DEDIR System Radio Replacement:
APX Next XN Fire Portables Updates:
Phase 1: Complete as of April 2026
Phase 2: 21 agencies have completed the 2nd update, 8 remain
ADF, BLF, ITF, LWF, OTF, WRF, WFF, YCF

Encryption Project:
The ADP to AES encryption plan between ETSB and Motorola has been approved. A step-by-step plan has been created outlining the necessary steps to make the change to both the system and the radios. Please see the Gantt Chart for this project to see completed tasks.

Deployment is scheduled for:	Tuesday 6/23/26
APX 4000 Portable:	To Be Determined

The System Manager will have to work with agencies on the agency owned APX4000s for the transition. The APX4000 channel limitation evaluation was submitted to the Motorola encryption team. The APX4000s owned by ETSB have been replaced with APX Next radios.

Emergency activation configuration update was created to address a programming issue and a schedule was developed in Monday.com to update radios. Emergency activation configuration change has been applied to 22 agencies/397 radios have been programmed. There is 1 radio that remains to be programmed (Wheaton). If this radio fails to turn up prior to the encryption update, it will be swapped for an APX Next.

Wheaton PD WHP Stienke 426CXZ1209

APX8500 Mobile:
Boxed APX8500s have been returned to Motorola Solutions, Inc. as of March 2, 2026. Installed APX8500 will be returned when replacement units are ready.

APX7500 Mobile:
Motorola is working with ETSB to establish a plan to upgrade the mobiles to support TDMA, multikey encryption, and AES. This project is a low priority because of the move to a different mobile manufacturer.

CommandCentral Aware: With the approval of the first agency applications, Motorola is working with those submissions to test the layer concept. Access has been provided and input had been requested from several key users. Testing is ongoing and feedback is continuing to be shared. There are sixteen (16) remaining police agencies and nine (9) remaining fire agencies that will need to submit their CommandCentral Aware applications through Monday.com.

Service Tickets

2025	**Year to Date**	
Category	Opened	Closed
APX7000XE	78	78
APXNext (PD)	153	128
APXNextXN (FD)	142	89
APX 8500 mobile)	15	12
APX4000	36	32
Total	418	339

April 2026

2026	**Year to Date**		**Past Month**					
			Totals		**Categories of Tickets**			
Category	Opened	Closed	Total	Closed	Consumable replaced	Alias or Configuration	Sent to Depot	Other
APX 7000XE	65	56	0	0	0	0	0	0
APX Next (PD)	134	71	16	5	0	8	1	7
APX NextXN (FD)	48	20	16	3	6	5	3	2
APX 8500 (mobile)	11	6	0	0	0	0	0	1
APX4000	23	16	0	0	0	0	0	0
Total	281	169	32	8	6	13	4	10

May Through 5/27/2026

2026	Year to Date		Past Month					
			Totals		Categories of Tickets			
Category	Opened	Closed	Total	Closed	Consumable replaced	Alias or Configuration	Sent to Depot	Other
APX 7000XE	67	58	2	2	1	0	1	0
APX Next (PD)	146	74	12	3	4	4	1	4
APX NextXN(FD)	52	20	4	0	0	4	0	0
APX 8500(mobile)	11	6	0	0	0	0	0	0
APX4000	29	16	6	0	0	1	0	5
Total	305	174	24	5	5	9	2	9

Radio Alignment: There were none last month.

STARCOM21 Scheduled Maintenance:
System Maintenance: Starcom maintenance is now being completed quarterly. The RSUS team completed the planned system patching.
5/13/2026 9:00 AM CDT
5/14/2026 8:30 AM CDT

System Patches / planned maintenance: There were none last month.

STARCOM21 Unscheduled System Outages: There were none last month.

CommandCentral Patches: There were none last month.

CommandCentral unplanned outage: There were none last month.

SmartConnect Patches: There were none last month.

Radio Central Patches: There were none last month.

Radio Management / CPS Patches: The DuPage hosted DMS Radio Management system for APX Standard radios was updated to R38.00.70 on May 13, 2026.

Radio Central Migration: One Bensenville PD radio remains outstanding to be transitioned to the new Radio Central. This radio is pending installation of an update.

Serial Number	Model Number	Codeplug Version	Firmware Version	Group	Radio Alias	Job Status	Last Contact Time
142CXX0922	H45TGT9PW8AN	R29.00.01	R04.61.00	BEP	BEP CARRERA	Running: Waiting For Device	1/30/2023 5:55:20 PM

Releases: Fire radios were deployed on firmware R09.40 which was released June 2025. All Police radios have also been sent version R09.40 and have been updated to match.
There are over 30 radios deployed on the newer firmware version numbering system 37.03 or 38.04. These units were updated when sent to the Depot for repair. There are no reported issues on the newer firmware at this time. Updating the fleet radio baseline firmware version for 2026 will be revisited in a few months after the Police Encryption project is completed.

Meetings:
PAC Meeting: Monday, May 4, 2026
Fire Focus Meeting: Wednesday May 13, 2026
Police Focus Meeting: Thursday May 21, 2026
ETSB Podcast: Wednesday May 13, 2026

Training: Initial training for the Encryption Project has been added to the Encryption DEDIR System Monday.com board. Please check back regularly as this is being updated periodically.

Motorola Project Manager Weekly Synch Report – Project Manager Rich Nita
Motorola Wednesday Morning Status Call – May 6, 2026
AXS Consoles: Open issues decreasing week over week, down to 2 issues, both resolved with active root cause being investigated. Gregg Taormina will advise on a decision to schedule/execute the DU-COMM console ATP. Final Acceptance pending for both ACDC and DU-COMM.

DFSI: DU-COMM currently working through **NAC code issue**. MSI development reviewed the Wireshark capture from Leonardo, confirmed the DFSI device is sending out the NAC (F7E) it was designed to. Leonardo expecting NAC 293. Checking with Leonardo to see what mods are possible from their side. The team also is working to resolve a port configuration issue: the Leonardo stations use the same control port (6999) and voice port (9666) across all stations, but the provisioning manager (PM) requires each port number per DCG to be unique. DU-COMM DFSI ATP gated by these two issues. ACDC: Crossmute - 5/5/26 Matt Downer working to complete proposed revisions to crossmute tables.

Encryption: From a pre-work perspective, all consoles at ACDC and DU-COMM have the UKEKs, RSIs, and passwords loaded. Matt and Sean completed a successful test of Provisioning Manager configuration on an OP at ACDC. Following that, Matt completed Provisioning Manager updates for all OPs on 5/5/26. OPs are now largely ready for migration to AES256. Note: The AISs at each location remains to prep, will require a KVL (Eve updated she can help facilitate this). Linda/Jen confirmed which agencies are to receive the double code plug. Tasks 1.3, 1.4, 1.5 - Jen updated she will be caught up on these soon.

Motorola Wednesday Morning Status Call – May 13, 2026
AXS Consoles: Remaining open issues resolved, with active root cause being investigated. Gregg will advise on a decision to schedule/execute the DU-COMM console ATP. Final Acceptance pending for both ACDC and DU-COMM.

DFSI: DU-COMM currently working through NAC code/port config issues. James Erlain followed up with Leonardo (thank you James) to see what mods are possible from the Leonardo side; Leonardo responded that they found an issue with how they're handling F7E when it arrives via DFSI. Leonardo engineering is looking to have this fixed soon. They are also working on the port assignment change to be customizable per Motorola's needs. Leonardo estimating to have both of these things completed within the next 3 weeks. ACDC: Matt Downer made progress with revisions to the crossmute tables, prepping for implementation within Provisioning Manager.

Encryption: Fleetmap was finalized and cache radios were programmed for testers from five agencies. Step (1.3) can go light green but will not be fully green until ETSB and the test users / Police focus group approve the double code plug to be sent to the rest of the users. John Nebl is distributing radios the week of 5/18/26 - once they receive and test, Motorola can start making all the code plugs. AIS modification (both dispatch sites) completed. 06/23/26 is the current go live target.

Motorola Wednesday Morning Status Call – May 20, 2026
AXS Consoles: Tracking zero open issues, however Motorola team still needs to pursue and report on root cause investigations. Erik Maplethorpe provided **green light to schedule/execute the DU-COMM console ATP**. Rich Nita will help coordinate, keeping the encryption project as the priority. Final Acceptance pending for both ACDC and DU-COMM console deployments.

DFSI: DU-COMM: Leonardo engineering is working on revisions to resolve **NAC code** and **port assignments** issues. ETA for both is potentially week of 5/25/26. ACDC: Matt D working with Jim C on revisions to the **crossmute tables,** prepping for implementation within Provisioning Manager.

Encryption: Progress made: project tracker Gantt tasks 1.3 and 4.1 are complete/fully green. John Nebl completed radio distribution to the smaller test group completed the week of 5/18/26; and we requested test group to review/test the code plugs ahead of the encryption dry run. Once complete we can start making all the code plugs. Nate Krause has cutover/go-live training materials drafted, minor tweaks in progress. 06/23/26 is the current go live target.

Motorola Wednesday Morning Status Call – May 27, 2026
AXS Consoles: Motorola team to report on root cause investigations for resolved/closed issues. DU-COMM console ATP to be scheduled following Encryption effort. Final Acceptance pending for both ACDC and DU-COMM console deployments.

DFSI: DU-COMM: Leonardo engineering is working on revisions to resolve **NAC code** and **port assignments** issues, ETA is ~week of 06/01/26. Matt D working with Jim C on revisions to the crossmute tables. Jim proposes a working session, after the encryption effort is complete to finish the revisions in real time. Implementation within Provisioning Manager to follow.

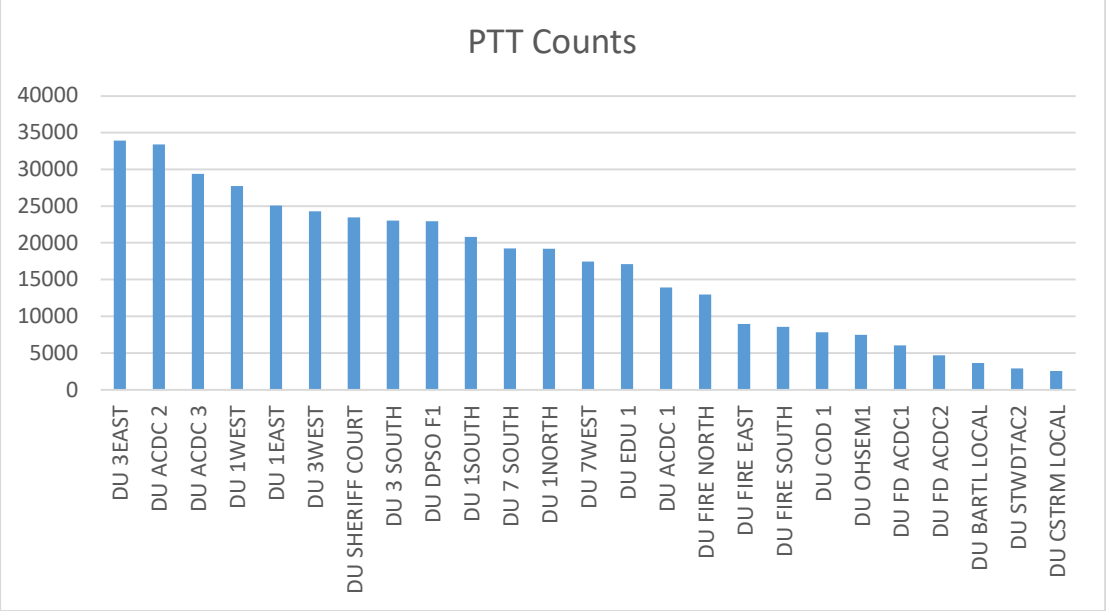
Encryption: John Nebl completed radio distribution to the smaller test group the week of 5/18/26; we requested the test group review/test the code plugs ahead of the encryption dry run. Feedback from the 5/21 Police Focus Group was positive thus far. Once the review is complete we can start making all the code plugs. Nate Krause has go-live training materials drafted, minor tweaks in progress. Matt/Jen checking consolettes at both dispatch centers for OTAR/OTAP. 06/23/26 remains the current go live target.

Grade of service report:

April 2026 Starcom21 GoS Report												
	GoS Calculations					PTT and Busy Data						
Hour	GoS	Utilization	Erlangs	Excess Erlangs	Days of Data	Total PTTs	Total Talk Time (sec)	Average Talk Time (sec)	Total Busy	Total Busy Time (sec)	Average Busy Time (sec)
0:00:00	0.00	14.33	2.44	7.96	30.00	1576.17	8772.33	5.57	0.00	0.00	0.00
1:00:00	0.00	16.70	2.84	7.56	30.00	1854.50	10223.00	5.51	0.00	0.00	0.00
2:00:00	0.00	24.35	4.14	6.26	30.00	2809.30	14902.27	5.30	0.00	0.00	0.00
3:00:00	0.00	31.74	5.40	5.00	30.00	3723.17	19426.97	5.22	0.00	0.00	0.00
4:00:00	0.00	35.84	6.09	4.31	30.00	4272.33	21932.47	5.13	0.07	1.40	21.00
5:00:00	0.00	36.05	6.13	4.27	30.00	4266.87	22065.10	5.17	0.00	0.00	0.00
6:00:00	0.00	33.40	5.68	4.72	29.00	3955.86	20443.34	5.17	0.00	0.00	0.00
7:00:00	0.00	35.44	6.02	4.38	29.00	4172.31	21686.59	5.20	0.00	0.00	0.00
8:00:00	0.00	36.89	6.27	4.13	30.00	4338.80	22575.00	5.20	0.13	6.43	48.25
9:00:00	0.00	37.19	6.32	4.08	30.00	4434.47	22758.20	5.13	0.00	0.00	0.00
10:00:00	0.00	38.49	6.54	3.86	30.00	4682.77	23552.90	5.03	0.00	0.00	0.00
11:00:00	0.00	38.60	6.56	3.84	30.00	4662.33	23623.17	5.07	0.00	0.00	0.00
12:00:00	0.00	36.80	6.26	4.14	30.00	4384.97	22519.03	5.14	0.00	0.00	0.00
13:00:00	0.00	35.83	6.09	4.31	30.00	4229.07	21927.67	5.18	0.00	0.00	0.00
14:00:00	0.00	34.76	5.91	4.49	30.00	4201.47	21274.77	5.06	0.00	0.00	0.00
15:00:00	0.00	33.86	5.76	4.64	30.00	4122.87	20722.30	5.03	0.00	0.00	0.00
16:00:00	0.00	32.19	5.47	4.93	30.00	3933.13	19698.90	5.01	0.00	0.00	0.00
17:00:00	0.00	28.09	4.78	5.62	30.00	3472.00	17190.93	4.95	0.00	0.00	0.00
18:00:00	0.00	26.45	4.50	5.90	30.00	3206.90	16185.50	5.05	0.00	0.00	0.00
19:00:00	0.00	14.33	2.44	7.96	30.00	1576.17	8772.33	5.57	0.00	0.00	0.00
20:00:00	0.00	16.70	2.84	7.56	30.00	1854.50	10223.00	5.51	0.00	0.00	0.00
21:00:00	0.00	24.35	4.14	6.26	30.00	2809.30	14902.27	5.30	0.00	0.00	0.00
22:00:00	0.00	31.74	5.40	5.00	30.00	3723.17	19426.97	5.22	0.00	0.00	0.00
23:00:00	0.00	35.84	6.09	4.31	30.00	4272.33	21932.47	5.13	0.07	1.40	21.00

4/28/2026 – 5/26/2026

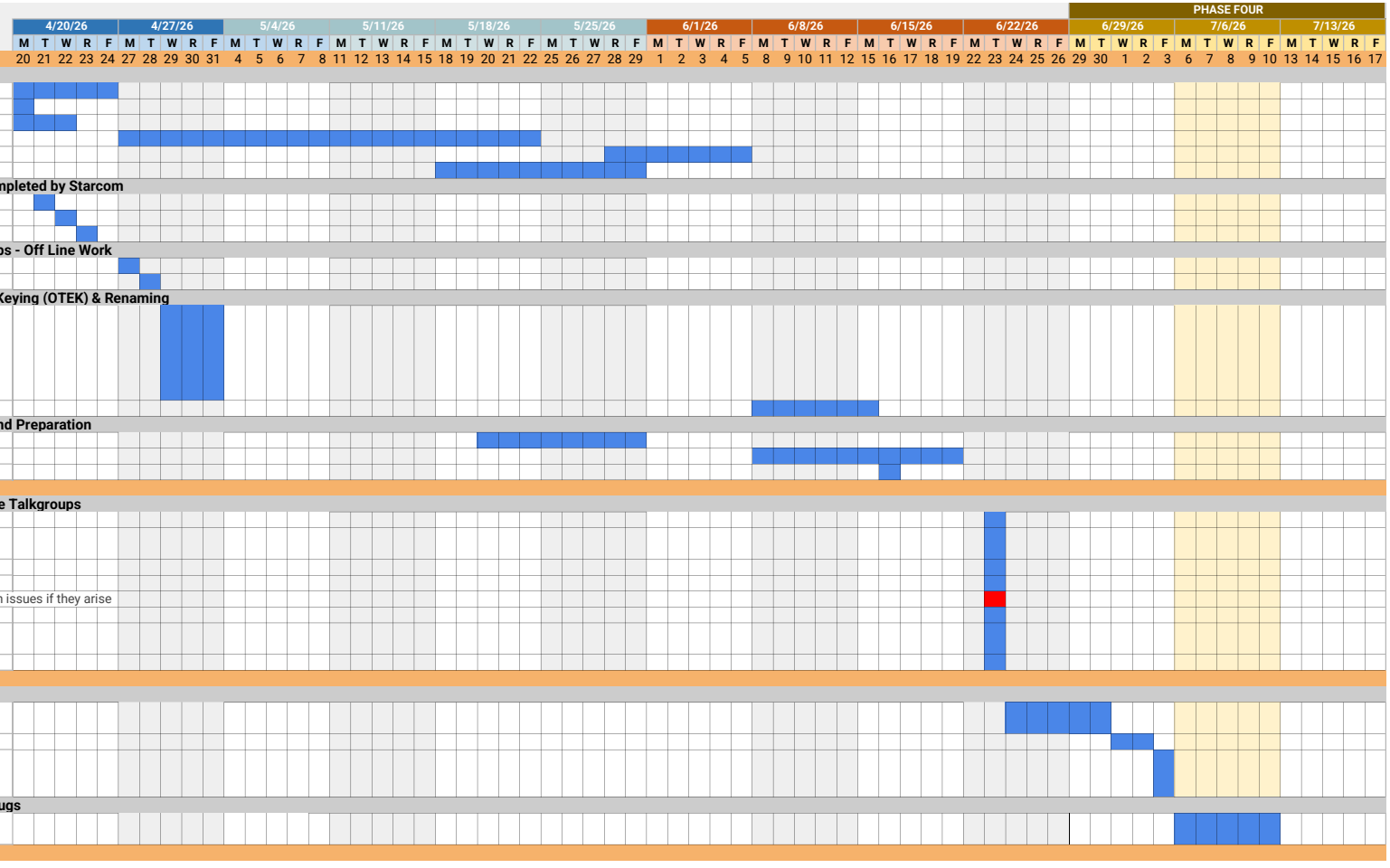
Group Alias	PTT Count
DU 3EAST	33897
DU ACDC 2	33400
DU ACDC 3	29379
DU 1WEST	27736
DU 1EAST	25082
DU 3WEST	24302
DU SHERIFF COURT	23482
DU 3 SOUTH	23033
DU DPSO F1	22956
DU 1SOUTH	20793
DU 7 SOUTH	19242
DU 1NORTH	19182
DU 7WEST	17463
DU EDU 1	17089
DU ACDC 1	13927
DU FIRE NORTH	12964
DU FIRE EAST	8964
DU FIRE SOUTH	8585
DU COD 1	7827
DU OHSEM1	7478
DU FD ACDC1	6048
DU FD ACDC2	4692
DU BARTL LOCAL	3660
DU STWDTAC2	2902
DU CSTRM LOCAL	2554



DuPage County Encryption

PROJECT TITLE		COMPANY NAME	Motorola Solutions
PROJECT MANAGER		DATE	3/25/26

WBS NUMBER	TASK TITLE	START DATE	DURATION (days)
Project Kick Off			
1	**Pre- Go-Live Work**		
1.1	Talkgroups to encrypt.	4/6/26	5
1.2	Agencies that will be affected.	4/6/26	1
1.3	Create fleet map obtain aproval.	4/6/26	3
1.4	Codeplug creation.	4/13/26	5
1.5	Update codeplugs in subscribers.	4/20/26	10
1.6	First Touch Reprogramming for	5/4/26	10
2	**Key Management Facility (KMF) Pre-Work to be Completed by Starcom**		
2.1	Obtain all RSI information from	4/7/26	1
2.2	Obtain the Universal Key	4/8/26	1
2.3	Obtain the OTEK Keystore	4/9/02	1
3	**Build New KeyfileGen Encryption File for Console Ops - Off Line Work**		
3.1	Change CKR1 to **CKR 2701** for all	4/13/26	1
3.2	Assign all new AES256	4/14/26	1
4	**Modify Console OPs for Secure, Over The Ethernet Keying (OTEK) & Renaming**		
4.1	Install new key file into consoles, modify Keypassword Vault Manager for OTEK operations in each console position and test for proper operation.	4/15/26	3
4.2	Talkgroup renaming on consoles	6/15/26	
5	**Train Radio Users – Encryption Migration Background Preparation**		
5.1a	User Subscriber Training	5/18/26	TBD
5.1b	User Subscriber Training	5/18/26	TBD
5.2	Test Go-Live process	5/19/26	1
Go Live Process			
6	**Update Provisioning Manager to Include New Secure Talkgroups**		
6.1	Subscriber Process.	5/25/26	1
6.2	System Upgrade Work in Provisioning Manager.	5/25/26	1
6.3	Dispatch Console Work.	5/25/26	1
6.4	Customer Test Team Checks	5/25/26	1
6.5	Fall Back Operation.	5/25/26	Contingent on issues if they arise
6.6	Dispatch Console Work.	5/25/26	1
6.7	Subscribers Move Back to Main Channels	5/25/26	1
6.8	Final Comms test.	5/25/26	1
Post Go Live			
7	**Update Subscriber Templates**		
7.1	Submit any alias updates, any user select zone changes.	5/26/26	5
7.2	Migragtion Clean Up	6/2/26	2
7.3	Be aware of police on local talk groups, including some fire talk groups	6/4/26	1
8	**Second Touch Reprogramming to Clean Up Code Plugs**		
8.1	Subscriber second touch reprogramming	6/5/26	5
Complete			



Legislative

At the April meeting, the Board discussed the fact that through conversations with Senator Bill Cunningham and Representative Angelica Guerrero-Cuellar, the current status of the increase in surcharge is no earlier than the veto session.

General Assembly Members assigned on State 9-1-1 Advisory Board:
Senator Bill Cunningham, Senator Neil Anderson,
Representative, Representative Michael J. Coffey, Jr.

Status of Bills we are tracking in the current session as of May 12, 2026:

SB2670 9-1-1 Statewide Surcharges

05/27/2025	Filed with Secretary by Sen. David Koehler
05/27/2025	**First Reading**
05/27/2025	Referred to Assignments
07/29/2025	Added as Co-Sponsor Sen. Paul Faraci
09/18/2025	Added as Co-Sponsor Sen. Laura M. Murphy
09/23/2025	Added as Co-Sponsor Sen. Mark L. Walker
10/16/2025	Added as Co-Sponsor Sen. Kimberly A. Lightford
01/27/2026	Assigned to Revenue
02/24/2026	Added as Chief Co-Sponsor Sen. Christopher Belt
02/24/2026	Added as Co-Sponsor Sen. Patrick J. Joyce
02/26/2026	Added as Co-Sponsor Sen. Mike Porfirio
03/13/2026	Rule 2-10 Committee Deadline Established As April 24, 2026
04/24/2026	Rule 2-10 Committee/3rd Reading Deadline Established As May 15, 2026
05/15/2026	Rule 2-10 Committee/3rd Reading Deadline Established As May 22, 2026
05/22/2026	Rule 3-9(a) / Re-referred to Assignments

The "Rule 2-10 Committee Deadline Established As April 24, 2026" in the Illinois General Assembly indicates a procedural deadline, set around March 2026, for specific bills to be reported out of committee. It signals the final date for a committee to act on legislation to remain active for passage, often part of a busy session timeline.

Synopsis As Introduced

50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be $2.50 per connection.

HB4066 9-1-1 Statewide Surcharges

05/23/2025	Filed with the Clerk by Rep. Angelica Guerrero-Cuellar
05/23/2025	**First Reading**
05/23/2025	Referred to Rules Committee
12/18/2025	Added Co-Sponsor Rep. Amy Briel
01/30/2026	Added Chief Co-Sponsor Rep. Sharon Chung
02/10/2026	Removed Co-Sponsor Rep. Amy Briel
03/12/2026	Assigned to Executive Committee
03/25/2026	Added Co-Sponsor Rep. Anthony DeLuca
03/27/2026	Rule 19(a) / Re-referred to Rules Committee

"Rule 19(a) / Re-referred to Rules Committee" means a bill has failed to meet a mandatory deadline (such as a committee reporting deadline) and is automatically sent to the House Rules Committee. This often functions as a procedural delay, where the bill may sit indefinitely, effectively stalled or killed, unless leadership chooses to advance it.

Synopsis As Introduced

50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be $2.50 per connection.

SB3798 Mental Health 911 Calls

02/06/2026	Filed with Secretary by Sen. Robert Peters
02/06/2026	First Reading
02/06/2026	Referred to Assignments
02/24/2026	Assigned to Health and Human Services
03/03/2026	Postponed - Health and Human Services
03/06/2026	Added as Chief Co-Sponsor Sen. Graciela Guzmán
03/06/2026	Senate Committee Amendment No. 1 Filed with Secretary by Sen. Robert Peters
03/06/2026	Senate Committee Amendment No. 1 Referred to Assignments
03/10/2026	Senate Committee Amendment No. 1 Assignments Refers to Health and Human Services
03/10/2026	Senate Committee Amendment No. 1 Adopted
03/11/2026	Do Pass as Amended Health and Human Services; 010-000-000
03/11/2026	Placed on Calendar Order of 2nd Reading March 12, 2026
03/25/2026	Added as Co-Sponsor Sen. Mattie Hunter
03/25/2026	Added as Chief Co-Sponsor Sen. Celina Villanueva
04/15/2026	Chief Sponsor Changed to Sen. Graciela Guzmán
04/16/2026	Second Reading
04/16/2026	Placed on Calendar Order of 3rd Reading April 28, 2026
04/17/2026	Rule 2-10 Third Reading Deadline Established As May 8, 2026
04/28/2026	Senate Floor Amendment No. 2 Filed with Secretary by Sen. Graciela Guzmán
04/28/2026	Senate Floor Amendment No. 2 Referred to Assignments
04/29/2026	Senate Floor Amendment No. 2 Assignments Refers to Health and Human Services
05/06/2026	Senate Floor Amendment No. 2 Recommend Do Adopt Health and Human Services; 009-0(
05/06/2026	Added as Co-Sponsor Sen. Mary Edly-Allen
05/07/2026	Added as Co-Sponsor Sen. Steve Stadelman
05/07/2026	Recalled to Second Reading
05/07/2026	Senate Floor Amendment No. 2 Adopted; Guzman
05/07/2026	Placed on Calendar Order of 3rd Reading
05/07/2026	Third Reading - Passed; 058-000-000
05/08/2026	Arrived in House
05/08/2026	Chief House Sponsor Rep. Kelly M. Cassidy
05/12/2026	First Reading
05/12/2026	Referred to Rules Committee
05/12/2026	**Assigned to Human Services Committee**
05/12/2026	Windhorst requests roll call vote
05/12/2026	Motion Filed to Suspend Rule 21 Human Services Committee; Rep. Robyn Gabel
05/12/2026	Motion to Suspend Rule 21 - Prevailed 075-036-001
05/13/2026	Do Pass / Short Debate Human Services Committee 012-000-000
05/13/2026	Placed on Calendar 2nd Reading - Short Debate
05/13/2026	House Floor Amendment No. 1 Filed with Clerk by Rep. Kelly M. Cassidy
05/13/2026	House Floor Amendment No. 1 Referred to Rules Committee
05/13/2026	Added as Co-Sponsor Sen. Mike Simmons
05/14/2026	House Floor Amendment No. 1 Rules Refers to Human Services Committee
05/14/2026	House Floor Amendment No. 1 Recommends Be Adopted Human Services Committee; 0 000
05/15/2026	House Added Alternate Co-Sponsor Rep. Yolonda Morris
05/19/2026	House Floor Amendment No. 1 Adopted
05/19/2026	**Second Reading - Short Debate**
05/19/2026	Placed on Calendar Order of 3rd Reading - Short Debate
05/22/2026	**Third Reading - Short Debate - Passed 100-000-000**

05/22/2026	Secretary's Desk - Concurrence House Amendment(s) 1
05/28/2026	Placed on Calendar Order of Concurrence House Amendment(s) 1 - May 25, 2026
05/28/2026	Chief Sponsor Changed to Sen. Robert Peters
05/28/2026	House Floor Amendment No. 1 Motion to Concur Filed with Secretary Sen. Robert Peters
05/28/2026	House Floor Amendment No. 1 Motion to Concur Assignments Referred to Health and Hum Services
05/28/2026	Floor Amendment No. 1 Motion To Concur Recommended Do Adopt Health and Human S 009-000-000
05/31/2026	House Floor Amendment No. 1 Senate Concurs 058-000-000
05/31/2026	Senate Concurs
05/31/2026	**Senate Passed Both Houses**

Motion to Suspend Rule 21 - Prevailed 075-036-001
A "Motion to Suspend Rule 21" in the Illinois General Assembly (typically in the House) is a procedural maneuver used to bypass strict deadlines for moving legislation, allowing a bill to advance even if it has missed the official committee or floor deadlines. It essentially fast-tracks a bill to continue the legislative process.

Synopsis as Introduced
Amends the Community Emergency Services and Support Act. Replaces all references to the Division of Mental Health of the Department of Human Services with the Department of Human Services throughout the Act. Provides that 9-1-1 public safety answering points shall screen specific types of law enforcement calls and follow approved protocols and processes under the Act to identify callers experiencing behavioral health crises and to refer them for a behavioral health response. Provides that 9-1-1 public safety answering points shall open and follow the emergency medical dispatch protocols established under the Emergency Medical Services (EMS) Systems Act at the start of all emergency calls to ensure the protocols are used and applied consistently and uniformly to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Provides that, among other things, each Regional Advisory Committee or subregional committee must (1) review regional and subregional crisis response system capacities and resources to inform planning and implementation and to foster collaboration across all sectors of the system and (2) determine the need for and make a plan to support local communities to develop and use other resources to create additional mobile mental health relief provider services to expand the capacity to provide more immediate service coverage. Amends the Emergency Telephone System Act. Provides that, beginning July 1, 2027, all public safety answering points shall use the protocols established under the Community Emergency Services and Support Act to identify behavioral and mental health-related emergencies that do not require a law enforcement response. Amends the Illinois State Police Law. Amends the Illinois Police Training Act. Provides that Crisis Intervention Team (CIT) training programs shall include, among other things, community response options including, the community response options under the Community Emergency Services and Support Act. Makes other changes.

Senate Committee Amendment No. 1
Replaces everything after the enacting clause. Reinserts the text of the introduced bill with the following changes. In provisions amending the Emergency Telephone System Act, provides that Statewide behavioral health crisis system" means the core elements or pillars of the crisis system and includes, but is not limited to, Illinois 9-8-8 Lifeline Contact Centers, community crisis services, including mobile crisis teams, and crisis and stabilization facilities and programs, including living room programs. In provisions amending the Community Emergency Services and Support Act, provides that the required coordination between 9-1-1 PSAPS, emergency services dispatched through 9-1-1 PSAPS, and the mobile mental and behavioral health service established by the Department of Human Services may be, but is not required to be, accomplished through the use of Memoranda of Understanding (MOUs) or other similar agreements with the intent of ensuring best practices of interoperability and facilitating interagency cooperation. In provisions concerning the Statewide Advisory Committee, provides that the Statewide Advisory Committee created under the Act shall include 6 (rather than 4) representatives of advocacy organizations either led by or consisting primarily of individuals with intellectual or developmental disabilities, individuals with behavioral disabilities, or individuals with lived experience. In provisions concerning Regional Advisory Committees, provides that any

subregional committee formed by a majority vote of a Regional Advisory Committee shall be comprised of at least 25% of individuals with lived experience of a condition commonly regarded as a mental health or behavioral health disability, developmental disability, or intellectual disability; guardians of such individuals; or individuals from mental or behavioral health providers, groups, or networks. Further provides that subregional committees may not develop policies that conflict with policies of the Regional Advisory Committee. Makes other changes.

Senate Floor Amendment No. 2
Deletes reference to:
50 ILCS 754/80 new
Replaces everything after the enacting clause. Reinserts the provisions of Senate Amendment No. 1 with the following changes. In provisions amending the Emergency Telephone System Act, provides that the Office of the Statewide 9-1-1 Administrator shall, with input from the Statewide 9-1-1 Advisory Board, relevant stakeholders, and subject matter experts, adopt rules to implement the requirement that the Board consult with the Department of Human Services to ensure PSAP compliance with the Community Emergency Services and Support Act. In provisions amending the Community Emergency Services and Support Act, defines "emergency dispatch protocol" as a nationally recognized protocol established under the Emergency Medical Services (EMS) Systems Act approved by the local medical director in coordination with the local PSAP and appropriate local responders. Provides that Mobile Crisis Response and 9-8-8 are both around-the-clock crisis services that must be considered alongside other crisis resources when initially screening an individual contacting a 9-1-1 PSAP. Provides that, when indicated, 9-1-1 PSAPs shall open and use relevant emergency dispatch protocol to ensure all individuals contacting a 9-1-1 PSAP when a behavioral health crisis is indicated have access to a non-law enforcement, behavioral health response. Removes provisions providing that 9-1-1 PSAPs shall screen specific types of law enforcement calls and follow approved protocols and processes. Removes provisions providing that 9-1-1 PSAPs shall open and follow the emergency dispatch protocol at the start of all emergency calls when appropriate to ensure the protocols are used and applied consistently and uniformly and to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Removes provisions authorizing rulemaking by the Department. Makes other changes.

House Floor Amendment No. 1
Provides that 9-1-1 PSAPs, 9-8-8 providers, and mobile mental health relief providers shall provide required data using the format and data definitions specified by the Department of Human Services (rather than specified by the Department by rule).

HB5107 School Safety Panic Alert Systems

02/05/2026	Filed with the Clerk by Rep. Nabeela Syed
02/10/2026	**First Reading**
01/27/2026	Referred to Rules Committee
03/18/2026	Assigned to Elementary & Secondary Education: Administration, Licensing & Charter Schoo
03/24/2026	Added Co-Sponsor Rep. Sue Scherer
03/25/2026	Do Pass / Short Debate Elementary & Secondary Education: Administration, Licensing Charter Schools; 006-003-000
03/26/2026	Placed on Calendar 2nd Reading - Short Debate
04/06/2026	Added Co-Sponsor Rep. Dagmara Avelar
04/08/2026	Added Chief Co-Sponsor Rep. Janet Yang Rohr
04/10/2026	Second Reading - Short Debate
04/10/2026	Held on Calendar Order of Second Reading - Short Debate
04/13/2026	House Floor Amendment No. 1 Filed with Clerk by Rep. Nabeela Syed
04/13/2026	House Floor Amendment No. 1 Referred to Rules Committee
04/14/2026	House Floor Amendment No. 1 Rules Refers to Elementary & Secondary Educatio Administration, Licensing & Charter Schools
04/15/2026	House Floor Amendment No. 2 Filed with Clerk by Rep. Nabeela Syed
04/15/2026	House Floor Amendment No. 2 Referred to Rules Committee
04/15/2026	House Floor Amendment No. 2 Recommends Be Adopted Rules Committee; 005-000-000

04/15/2026	House Floor Amendment No. 1 Recommends Be Adopted Elementary & Secondary Educat Administration, Licensing & Charter Schools; 007-000-000
04/16/2026	House Floor Amendment No. 1 Adopted
04/16/2026	House Floor Amendment No. 2 Adopted
04/16/2026	Placed on Calendar Order of 3rd Reading - Short Debate
04/16/2026	Third Reading - Short Debate - Passed 108-000-000
04/21/2026	Arrive in Senate
04/21/2026	Placed on Calendar Order of First Reading
04/21/2026	Chief Senate Sponsor Sen. Ram Villivalam
04/21/2026	First Reading
04/21/2026	Referred to Assignments
04/27/2026	Alternate Chief Sponsor Changed to Sen. Michael E. Hastings
05/05/2026	Assigned to Education
05/05/2026	Senate Committee Amendment No. 1 Filed with Secretary by Sen. Michael E. Hastings
05/05/2026	Senate Committee Amendment No. 1 Referred to Assignments
05/06/2026	Senate Committee Amendment No. 1 Assignments Refers to Education
05/08/2026	Rule 2-10 Committee Deadline Established As May 15, 2026
05/12/2026	Senate Committee Amendment No. 1 Adopted
05/12/2026	Do Pass as Amended Education; 014-000-000
05/13/2026	Placed on Calendar Order of 2nd Reading May 14, 2026
05/14/2026	Placed on Calendar Order of 3rd Reading **
05/19/2026	Third Reading - Passed; 059-000-000
05/21/2026	Arrived in House
05/21/2026	Placed on Calendar Order of Concurrence Senate Amendment(s) 1
05/21/2026	Senate Committee Amendment No. 1 Motion Filed Concur Rep. Nabeela Syed
05/22/2026	Senate Committee Amendment No. 1 Motion to Concur Referred to Rules Committee
05/22/2026	Senate Committee Amendment No. 1 Motion to Concur Rules Referred to Elementary Secondary Education: Administration, Licensing & Charter Schools
05/27/2026	Senate Committee Amendment No. 1 Motion to Concur Recommends Be Adopted Elementary & Secondary Education: Administration, Licensing & Charter Schools; 009-000-000
05/28/2026	Senate Committee Amendment No. 1 House Concurs 113-000-000
05/28/2026	House Concurs
05/28/2026	**Passed Both Houses**
05/28/2026	Removed Co-Sponsor Rep. Dagmara Avelar
05/28/2026	Added Chief Co-Sponsor Rep. Dagmara Avelar
05/28/2026	Added Co-Sponsor Rep. Michael Crawford
05/28/2026	Added Co-Sponsor Rep. Martha Deuter
05/28/2026	Added Co-Sponsor Rep. Nicolle Grasse
05/28/2026	Added Co-Sponsor Rep. Stephanie A. Kifowit
05/31/2026	Added as Alternate Co-Sponsor Sen. Suzy Glowiak Hilton
05/31/2026	Added as Alternate Co-Sponsor Sen. Mary Edly-Allen
06/01/2026	Added as Alternate Co-Sponsor Sen. Elgie R. Sims, Jr.

Amends the School Safety Drill Act. Requires school districts and private schools to consider the use of a mobile panic alert system in the development of their school emergency and crisis response plans. Requires the State Board of Education, in consultation with the Illinois State Police and the Illinois Emergency Management Agency and Office of Homeland Security, to develop standards for a mobile panic alert system. Creates the Mobile Panic Alert System Grant Fund. Makes a conforming change in the State Finance Act.

House Floor Amendment No. 1

Deletes reference to:

30 ILCS 105/5.1038 new

105 ILCS 128/43 new

Replaces everything after the enacting clause. Provides that the Act may be referred to as Alyssa's Law. Amends the School Safety Drill Act. Requires school districts and private schools to consider the use of a mobile panic alert system in the development of their school emergency and crisis response plans. Requires the Illinois State Police, with advice from the Statewide 9-1-1 Advisory Board and in consultation with the State Board of Education and the Illinois Emergency Management Agency and Office of Homeland Security, to develop rules for a mobile panic alert system. Requires the Illinois State Police to post information on the rules on its Internet website. Provides that anything posted by the Illinois State Police on the rules shall also be posted by the State Board of Education on its website. Requires each school district and private school to coordinate with its local 9-1-1 authority for integration requirements prior to purchase and implementation. Provides that any expense to a Public Service Answering Point for connectivity must be covered by the school district or private school. Makes other changes.

House Floor Amendment No. 2

With respect to the Illinois State Police developing rules for a mobile panic alert system, removes language requiring advice from the Statewide 9-1-1 Advisory Board.

HB5468 Mental Health 911 Calls

02/06/2026	Filed with the Clerk by Rep. Kelly M. Cassidy
02/13/2026	**First Reading**
02/13/2026	Referred to Rules Committee
03/18/2026	Assigned to Mental Health & Addiction Committee
03/26/2026	Do Pass / Short Debate Mental Health & Addiction Committee; 015-007-000
03/26/2026	Placed on Calendar 2nd Reading - Short Debate
04/10/2026	Second Reading - Short Debate
04/10/2026	Held on Calendar Order of Second Reading - Short Debate
04/17/2026	Rule 19(a) / Re-referred to Rules Committee
05/15/2026	Added Co-Sponsor Rep. Kevin John Olickal

Synopsis as Introduced

Amends the Community Emergency Services and Support Act. Replaces all references to the Division of Mental Health of the Department of Human Services with the Department of Human Services throughout the Act. Provides that 9-1-1 public safety answering points shall screen specific types of law enforcement calls and follow approved protocols and processes under the Act to identify callers experiencing behavioral health crises and to refer them for a behavioral health response. Provides that 9-1-1 public safety answering points shall open and follow the emergency medical dispatch protocols established under the Emergency Medical Services (EMS) Systems Act at the start of all emergency calls to ensure the protocols are used and applied consistently and uniformly to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Provides that, among other things, each Regional Advisory Committee or subregional committee must (1) review regional and subregional crisis response system capacities and resources to inform planning and implementation and to foster collaboration across all sectors of the system and (2) determine the need for and make a plan to support local communities to develop and use other resources to create additional mobile mental health relief provider services to expand the capacity to provide more immediate service coverage. Amends the Emergency Telephone System Act. Provides that, beginning July 1, 2027, all public safety answering points shall use the protocols established under the Community Emergency Services and Support Act to identify behavioral and mental health-related emergencies that do not require a law enforcement response. Amends the Illinois State Police Law. Amends the Illinois Police Training Act. Provides that Crisis Intervention Team (CIT) training programs shall include, among other things, community response options including, the community response options under the Community Emergency Services and Support Act. Makes other changes.

HB2900 School Mobile Panic Alert Systems

02/05/2025 Filed with the Clerk by Rep. Nabeela Syed
02/05/2025 **First Reading**
02/05/2025 Referred to Rules Committee
03/04/2025 Assigned to Appropriations-Elementary & Secondary Education Committee
03/21/2025 Rule 19(a) / Re-referred to Rules Committee

Synopsis as Introduced
Creates the Mobile Panic Alert System Act. Provides that the Act may be referred to as Alyssa's Law. Requires, beginning with the 2026-2027 school year, each public school to implement a mobile panic alert system capable of connecting diverse emergency services technologies to ensure real-time coordination between multiple first responder agencies. Requires, for the 2026 fiscal year, the State Board of Education to issue a competitive solicitation to contract for a mobile panic alert system that may be used by each school district. Amends the Charter Schools Law of the School Code to make a conforming change. Effective January 1, 2026.

SB2948 School Mobile Panic Alert Systems

01/27/2026 Filed with Secretary by Sen. Michael E. Hastings
01/27/2026 **First Reading**
01/27/2026 Referred to Assignments
02/03/2026 Assigned to Education
02/17/2026 Postponed Education
02/24/2026 To Safety
03/03/2026 Senate Committee Amendment No. 1 Filed with Secretary by Sen. Michael E. Hastings
03/03/2026 Senate Committee Amendment No. 1 Referred to Assignments
03/04/2026 Senate Committee Amendment No. 1 Assignments Refers to Education
03/13/2026 Rule 2-10 Committee Deadline Established As March 27, 2026
03/27/2026 Rule 3-9(a) / Re-referred to Assignments

"Rule 3-9(a) / Re-referred to Assignments" in the Illinois General Assembly means a bill has been withdrawn from a substantive committee and sent back to the Senate Assignments Committee. This action typically halts the bill's immediate progress, often used to shelve legislation or reconsider its direction.

Synopsis as Introduced
Amends the School Safety Drill Act. Provides that school districts and private schools in the State shall consider the use of mobile panic alert systems in the development of their school emergency and crisis response plans. Provides that the mobile panic alert system, if used, shall be known as "Alyssa's Alert" and shall be capable of connecting to diverse emergency service technologies to ensure real-time coordination between multiple first responder agencies. Provides that the mobile panic alert system, if used, must be capable of integrating with local, public-safety, answering-point infrastructures to transmit 9-1-1 calls and mobile activations. Requires the State Board of Education to conduct market research, in consultation with the Illinois Emergency Management Agency, to identify whether an existing market of supply of mobile panic alert systems that satisfy the requirements under the amendatory provisions is available in the State from multiple vendors for use by school districts. Requires the State Board of Education, in consultation with the Illinois State Police and the Illinois Emergency Management Agency, to develop standards for a mobile panic alert system. Requires the State Board of Education to establish and administer a Mobile Panic Alert System Grant Program. Provides that school districts and private schools may apply to the State Board of Education for a Program grant to obtain a mobile panic alert system in order to better prepare for emergency responses. Provides that Program grants shall be awarded from moneys appropriated for that purpose from the Mobile Panic Alert System Grant Fund. Amends the State Finance Act to make a conforming change.

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
1	04/08/20	CAD	Informer Trigger words	Request to eliminate words that trigger an alert when entered into CAD	Closed
2	02/18/20	CAD	Alphanumeric Verification	enables a setting that will allow alphanumeric addresses to geo-verify without a space.	Closed
3	03/17/20	CAD	Auto Verifiation of address	disable automatically geo-verifying addresses that are unique in the system.	Closed
4	03/17/20	CAD	on-off ramp entries	Enhance the TCs' ability to identify on and off ramps for the highways	Closed
5	03/14/20	CAD	Pro-QA data export	Escalate the priority of a data export to facilitate the development of a single server for Pro-QA software	Closed
6	03/18/20	CAD	Elminate the 2 or 3 digit code from Purvis	Removing the 2 or 3 digit code from the Purvis announcement.	Closed
7	03/17/20	CAD	Half addresses	Presentation of two options for how to handle half-addresses.	Closed
8	04/03/20	CAD	Command Line Font size	The font size larger on the command lines- expanded to the multi-command line	Closed
9	04/03/20	CAD	PI-Delay	Adjust an event code that corresponded to a car accident with injuries that was delayed	Closed
10	04/06/20	CAD	Street Aliases	Discuss options for alias street names in CAD system for streets such as North Ave AKA Route 64	Closed
11	01/27/20	FSA	Cover Memo	Outline of the memo process	Closed
12	01/27/20	FSA	Formula for Agency Costs	Costing formula options for exepenses relating to changes in systems	Closed
13	12/19/19	FSA	Standardization of Recommends	Using Z units in CAD	Closed
14	01/23/20	FSA	Activating New Tone	Adding a rules to Engines to faciliate tones	Closed
15	01/05/20	FSA	Add Units to Calls	Add Unit to calls from mobiles without generating a tone	Closed
16	01/27/20	FSA	Optional Equipment Status	Optional equipment formating options	Closed
17	02/28/20	FSA	Open Radio	Leaving the radio open for two minutes after the Purvis alert in the stations	Closed
18	03/05/20	FSA	Dead End Streets	Remove Dead End from the announcement	Closed
19	02/26/20	FSA	LSI Data Into CAD	Add Hazardous Material data from the State into CAD	Closed
20	02/26/20	FSA	Flow MSP	The font size larger on the command lines- expanded to the multi-command line	Closed
21	03/02/20	FSA	Additional Goals	Expand the goal to consider the time from call to responder arrival instead of from the time of call to dispatch	Closed
22	03/01/20	FSA	Non-standard CAD programming	Creating CAD command that are unique to an agency or a small subset of agencies	Closed
23	01/27/20	TECH	Purvis Proposal	Review of the proposal to address the back-up alerting solution	Closed
24	02/02/20	TECH	ICD from Hexagon for LEADS	Review the Hexagon proposal for the LEADS ICD- Hexagon is re-working the proposal	Closed
25	04/20/20	CAD	Assist other priority change	DU-COMM request to change the priority of Assit other from 4 to 2. This will adjust the watchdog times	Closed
26	04/20/20	CAD	Macro request On-Unit	DU-COMM request a macro to combine to add the vehicle when logging a unit on duty	Closed
27	04/20/20	CAD	New Event code request	DU-COMM request to add two new event codes	Closed
28	04/20/20	Tech	Switch Design	DU-COMM recommendation for a switch design review	Closed
29	04/30/20	FSA	Translations	Request to have the PSAPs manage FSA translations	Closed
30	04/04/20	Tech	Enhanced Monitoring	Review the three proposals from Solar winds	Closed
31	05/04/20	CAD	Fire Priorities	Request to re-visit the Fire events priorities from ACDC	Closed
32	05/22/20	FSA	Priority Column	Request to add priority columns back into MPS	Closed
33	05/26/20	FSA	Self-assgin	Request the ability to self-dispatch calls from pending	Closed
34	05/27/20	TECH	LAG	Install LAG on the Comcast side of the Network	Closed
35	05/27/20	TECH	Security	Review Results of the Nessus system testing	Closed
36	05/27/20	TECH	WMware upgrade	Install upgrade to Vmware from 6.0-6.7	Closed
37	05/27/20	TECH	Software Review	Conduct a software review comparable to the cutover review	Closed
38	05/27/20	CAD	9-1-1 Call Flow	Reivew the 9-1-1 Call flow process	Closed
39	05/28/20	CAD	Updated Macro	Request to reduce the CDCMDKEY	Closed
40	06/01/20	CAD	Update LEADS Trigger words	Reintroduce trigger words from SOS for DL status	Closed
41	06/03/20	TECH	NICE Upgrade	Connect lines and positions to the NICE Recorder/DSO end of life update	Closed
42	06/10/20	FSA	Available on Event	Would like the MPS be programmed to change status to AOE	Closed
43	06/15/20	TECH	Dell Storage	Dell offsite storage	Closed
44	06/19/20	Tech	CAD Workstations At DU-COMM	Install the ETSB image on the Workstations at DU-COMM	Closed
45	06/19/20	FSA	BARB procurement	Pros and Cons of the application	Closed
46	07/06/20	CAD	EDIT unit Roster	Change the Display from Employee number to Sign on ID	Closed
47	07/06/20	CAD	Informer Unit Column	Add a column that displays the unit in infomrer	Closed
48	07/06/20	CAD	Multi-Command line	Force CAPS lock on the multicommand line	Closed
49	07/06/20	CAD	Add select event hot key	Eliminate a step when selecting a unit on an event	Closed
50	07/06/20	CAD	Unit Roster	Add the Badge number to the Unit display	Closed
51	07/06/20	CAD	Informer Hot Key	Add a hot key that opens up into Informer	Closed
52	07/06/20	CAD	Dispatch Assign	Dispatch assing to work automatically	Closed
53	07/06/20	CAD	Dispatch Assign mutiple units	Allow dispatch assign to work with multiple units	Closed
54	07/06/20	CAD	Monitor preference	Allow the monitors to be saved from each login	Closed
55	07/06/20	CAD	Vin Response	Allow title search to be run in Informer	Closed

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
56	07/06/20	CAD	Informer history	Develop a way to search for informer history	Closed
57	06/18/20	Tech	Carrier diversity	Request to explore surplus bandwidth to provide carrier diversity	Closed Jan 12, 2021
58	06/16/20	CAD	UL Functionality	Ability to add apartment number using the UL Function	Closed
59	06/16/20	CAD	Commit and Cover	Add Commit and Cover command to the right click list	Closed
60	07/16/20	CAD	TC name in the Remarks	ADD the PSAP and first initial to the TC name in remarks	Closed
61	07/30/20	CAD	Available on Event	Would like AOE to set the timer to 0	Closed
62	07/30/20	CAD	Remove CUS	Remove CUS from Status codes PD RR IC WP TA AD	Closed
63	07/30/20	CAD	Mutiple Clearing units	Change programming to allow multiple units to be cleared	Closed
64	07/30/20	CAD	F2 enhancement	Want F2 to bring to the command line anywhere in the program	Closed
65	07/30/20	CAD	Mutiple On units	Want the ONU command to work for multiple units	Closed
66	07/30/20	CAD	Unit Transport streamline	Get rid of the dashes in the command line for unit transport	Closed
67	07/30/20	CAD	Adjust name and tx field	Add field for alalrm and to companies that doesn't impact LOI	Closed
68	07/30/20	CAD	Alias EMD codes	Want the EMD numeric code entered as alias for event type	Closed
69	04/20/20	TECH	CISA request	Cybersecurity testing	10/12/2021
70	08/04/20		Monday.com	Online project management tool	Closed
71	08/04/20	TECH	Vmware upgrade	Upgrade to VMware version 6.7	Closed
72	08/03/20	CAD	Duplicate and Cancel	Attach the name of the TC that made the original ticket to remarks	Closed
73	08/27/20	FSA	Default MPS CADVIEW screen	Change the default MPS screen to Event list	Closed
74	08/27/20	CAD	Right Click update	Using the Spreadsheet submitted update the right click list	closed
75	09/10/20	CAD	K9 Event codes	Add event codes for the different types of dogs	Closed
76	09/10/20	CAD	Relocate Unit Monitor	Add a new monitor for relocated unites	Closed
77	09/25/20	TECH	ALI Re-bid Times	Review the options to adjust the time for Automatic ALI re-bids	Closed
78	10/20/20	CAD	Call Source	Default Call Source to Phone	Closed
79	10/28/20	CAD	Edit unit Code	Change the two digit unit code for Elgin from EG to EN	Closed
80	10/30/20	TECH	Power Supply	Procure redundant power supllies for switches etc	Closed
81	11/15/20	CAD	Retail Theft	Change the subtype to Reatil-Delay	Closed
82	11/15/20	CAD	Caller Name LOI Search	Disable Caller Name from the LOI Search	Closed
83	12/10/20	CAD	Bomb Threat	Use a code for bomb threat instead of the words in Purvis	Closed
84	01//26/21	CAD	Timers	Remove the shift timers from the system	Closed
85	01/26/21	CAD	Live Mum additions	Add stations to match or come close to matching LiveMUM from CAD	Closed
87	02/23/21	CAD	Common places for DSO	Add common place names for DSO lots for a DSO response	Closed
88	03/31/21	FSA	Available on Event	Add the ability for MPS to self dispatch from Available on event	Closed
89	04/16/21	CAD	KH and Business names Spec Situation	Remove the KH and businesss files from notification	Closed
90	04/19/21	CAD	Live Mum changes	Change the ETB of arrive danger to 40 minutes	Closed
91	05/18/21	TECH	TRE change	Redesign the TRE to ensure it passes to Starcom	Closed
92	05/26/21	CAD	Add subtypes to Assist	Create two new subtypes for assist to the SA and coroner	Closed
93	06/09/21	CAD	TestCase for Pro QA	Turn on the test case option in ProQA	closed
94	06/28/21	CAD	Standardized RR names	Tracks xx where xx is a two/four digit abbreviation for the Railroad	Closed
95	07/12/21	FSA	Cross Staffed Apparatus	"Jump Crews"in Live Mum different than CAD	Closed
96A	07/12/21	FSA	Border Station Depth	Analsyis of station depth for border agencies	Closed
96B	07/12/21	FSA	Border Station Run orders	Adjust the run orders of stations based on Analysis from 96	Closed
96C	07/12/21	FSA	Drive Time Adjustments	Adjust the drive time for Mutual aid agencies	Closed
97	07/12/21	FSA	Pre-planned relos	Add pre-planned relos into LiveMum	Closed
98	07/12/21	FSA	Unit Depletion	Program LiveMUM to make recommends based on unit depletion percetages	Closed
99	07/13/21	CAD	Wayne township Coverage	Add a note to the Wayne township area about for overnight disptaching	Closed
100	07/13/21	FSA	EBT Request	Request DECCAN run two hears of data for more accurate EBT	Paused
101	07/21/21	FSA	COQ report number request	Request a report number for agencies receiving COQ equipment	Closed
102	08/10/21	CAD	Update Skill list	Add Drone to the Skill list	Closed
103	09/07/21	CAD	CAD/Vesta Standardization	Adjust one of the systems to search for intersections using the same syntax	Closed
104	11/02/21	CAD	Add event code	Add Event code for 3Si	Closed
105	11/16/21	CAD	Add a layer to the map	Create a layer for Divison 10 in the CAD map	Closed
106	11/29/21	CAD	in-custody time stamp	Program CAD to include the time stamp in the list of times	Closed
107	11/29/21	FSA	Add new agency to CAD	Create a new agency in CAD for mabas division 12	Closed
108	01/18/22	CAD	ANI/ALI dump work flow	Change the programming so that the keyboard can be used after ANI/ALI dump	Closed

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
109	02/02/22	CAD	Timer for Delayed call	Want to have a timer for Trbl alarms to delay dispatch 10 minutes	Closed
110	5/2/2022	Tech	Options for Tones	Explore audio setting options for tones on the fire channels	Closed
111	7/30/2022	Tech	Purvis Proposal	Review Purvis Proposal	Closed
112	10/3/2022	CAD	LPR Event	New CAD Event for License plate reader	Closed
113	10/3/2022	CAD	Shot Stab event type	Separate out the shot fired and gunshot into two type codes	Closed
114	1/13/2022	Tech	Open USB ports	Request to open USP ports to the Bridge	Closed
115	1/10/2023	CAD	Train Cleared	Request to add commands to menus and boards	Closed
116	1/10/2023	FSA	Emergency Button Mobile	Request to change the functionality of the emergency button	Closed
117	3/22/2023	FSA	UE Delta Programming	Remove MAF units from CADView	Closed
118	3/22/2023	FSA	Strobe light timing	Up the time out for the strobe units to 2 minutes	Closed
119	3/22/2023	FSA	Recall dispatch	Add a Recall dispatch button to MPS	Closed
120	3/22/2023	FSA	Resync Units and Events	Add a resync button to MPS	Closed
121	8/16/2023	Tech	Shared Drives	Shared drive in the DMZ to reduce Cybersecurity	Closed
122	8/18/2023	TECH	Shared Subnet	Allow traffic point to point for printers for cybersecuirty	Closed
123	8/21/2023	CAD	Task Force Units	Create Monitors for the Task force group	Closed
124	10/3/2023	CAD	New Event code request	New or modified event type for Car vs Building	Closed
125	11/9/2023	CAD	Priority integration	Integrate Priority Aqua program with Eventide	Closed
126	2/20/2024	CAD	New Event code request	New event type for Electric Vehicle fire	Closed
127	5/23/2024	CAD	MFA Command Central Aware	Decision to add MFA to Command Central Aware Website	Pending Research
128	7/11/2024	Tech	MFA Infrstructure/Applications	Decision to implement MFA within the ETSB 911 system	Opened
129	7/30/2024	CAD	Adjust incident types for Alarms	Alarm companies are beginning to use numbers to define alarm types. Request to add those types in CAD	Closed
130	8/9/2024	CAD	Add Macros	Add macros that are currently deployed for 10 and 12 for MABAS Division 16	Closed
131	1/30/2025	CAD	Change town/street code	Change boulavard from "BLVD" to "BL" and Bloomindale from "BL" to "BLD" because of state data	Closed
132	1/29/2025	CAD	New Animal Sub-Type/Nuisance	Add new CAD Sub-Type Nuisance to animal	Closed
133	6/25/2025	CAD	CAD Notes Chronology Cluttered	Remove some of the information that filters into the CAD notes chronology	Closed
134	6/25/2025	CAD	Call Stacking Functionality For Fire Dispatch	Request to allow Call Stacking functionality for Fire dispatching	Closed
135	6/25/2025	CAD/MPS	Cloest Unit Dispatching	During the CAD RFP focus group sessions, it was brought up that the CAD system is not currently set up to perform closet unit dispatching.	Closed
136	6/25/2025	CAD/MPS	Copying Events to Another Town	The ability to copy an event from one town to another is not a seamless process. The user base would like to see if there is a possibility of configuring the system to support copy events with a simplified process	Closed
137	6/25/2025	CAD	Hidden Pop Up Messages	There are pop-up messages that are configured in the CAD system that frequently get hidden behind windows on the user screen that will cause the system to not move forward unless that pop-up message has been acknowledged	Closed
138	6/25/2025	CAD/MPS	Run Handicapped Placard Independently	Communicated that it is not possible to run a Handicapped Placard independent	Closed
139	6/25/2025	CAD/MPS	Run LEADS Number Independently	Communicated that it is not possible to run a LEADS number independent	Closed
140	6/25/2025	MPS	Unit Status Only Displays Vehicle Location	In MPS the Unit Status will display the location of the vehicle and not the officer. They would like that status to show the officer's location, which would be beneficial if the officer is potentially in foot pursuit or away from the vehicle	Technically Not Feasible
141	1/30/2026	CAD/MPS	Mutual Aid Police Units Display on Same Call as Home Agency Units	The ability to see police units from multiple agencies/dispatch groups assigned to an incident all on the same call.	In process/Testing
142	4/13/2026	CAD/MPS	Protocol 41 CAD Event Types	Creation of type and sub-type codes in CAD for Protocol 41 use (Caller in Crisis/CESSA)	In process/Testing
143	5/7/2026	CAD	Standardization of 911 Pick-Up Time Documentation CAD	Validation of Time stamp data for Fire Station Respnse time reporting	New

New
In process/Testing
Implemented
Pending Research
Technically Not Feasible
Enhancement tot product development
Closed

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 06/01/2026 08:48:49 AM **Grouping: Site & Call Origin**

Date Range: 01/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM **Filter Criteria: Please, refer to the last page.**

Detail Information

Site	Call Origin	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
			Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	Incoming	98,601	28,841	69,760	0	2,263	22,770	3,469	86	253	0	1,987	00:00:04
	Internal	5,914	0	5,914	0	0	0	0	0	0	0	0	00:00:00
	Outgoing	22,572	0	22,572	0	0	0	0	0	0	22,572	0	00:00:00
	Total	127,087	28,841	98,246	0	2,263	22,770	3,469	86	253	22,572	1,987	00:00:04
Total		127,087	28,841	98,246	0	2,263	22,770	3,469	86	253	22,572	1,987	00:00:04

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 06/01/2026 08:56:16 AM **Grouping: Site & Call Origin**

Date Range: 01/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM **Filter Criteria: Please, refer to the last page.**

Detail Information

Site	Call Origin	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
			Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	Incoming	291,110	115,045	176,065	0	3,337	93,346	17,106	261	995	0	10,791	00:00:06
	Internal	51,770	0	51,770	0	0	0	0	0	0	0	0	00:00:00
	Outgoing	72,673	1	72,672	0	0	0	0	0	0	72,673	0	00:00:00
	Total	415,553	115,046	300,507	0	3,337	93,346	17,106	261	995	72,673	10,791	00:00:06
Total		415,553	115,046	300,507	0	3,337	93,346	17,106	261	995	72,673	10,791	00:00:06

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 06/01/2026 08:47:25 AM

Grouping: Site & Call Origin

Date Range: 05/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	26,238	6,341	19,897	0	160	5,364	747	10	60	4,791	418	00:00:04
Total	26,238	6,341	19,897	0	160	5,364	747	10	60	4,791	418	00:00:04

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 06/01/2026 08:53:45 AM

Grouping: Site & Call Origin

Date Range: 05/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	90,097	25,716	64,381	0	616	21,305	3,549	54	192	15,769	2,314	00:00:06
Total	90,097	25,716	64,381	0	616	21,305	3,549	54	192	15,769	2,314	00:00:06

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 06/01/2026 08:49:37 AM **Grouping: Site & Call Origin**

Date Range: 01/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM **Filter Criteria: Please, refer to the last page.**

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	4,561	4,561	0	0	60	3,894	606	1	0	0	0	00:00:04
Total	4,561	4,561	0	0	60	3,894	606	1	0	0	0	00:00:04

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 06/01/2026 09:00:37 AM

Grouping: Site & Call Origin

Date Range: 01/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	13,238	13,238	0	0	109	12,204	925	0	0	0	0	00:00:06
Total	13,238	13,238	0	0	109	12,204	925	0	0	0	0	00:00:06

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 06/01/2026 08:46:12 AM **Grouping: Site & Call Origin**

Date Range: 05/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM **Filter Criteria: Please, refer to the last page.**

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	1,037	1,037	0	0	6	892	139	0	0	0	0	00:00:04
Total	1,037	1,037	0	0	6	892	139	0	0	0	0	00:00:04

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 06/01/2026 08:59:38 AM

Grouping: Site & Call Origin

Date Range: 05/01/2026 12:00:00 AM - 05/31/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	2,951	2,951	0	0	17	2,748	186	0	0	0	0	00:00:06
Total	2,951	2,951	0	0	17	2,748	186	0	0	0	0	00:00:06

Motorola Monthly Incident Report
May 2026

Incident Number	Site	Status Text	Ticket Open Date	Priority Text	Description	Worklog Detailed Description	Ticket Resolution Date	Resolution
INC0004323506	Addison Consolidated Dispatch Center	Assigned	5/18/2026 1:37:01 PM	P3	Ref: INC0003874768 Site ID sz01401d47 3- medium intermittent problem with Fire layouts. While a TC is actively on the phone has a talk group SELECTED (DU ACDC 2 or DU ACDC 1) CAD drop call from RIU Samantha Voice and TONES are coming out of UNSEL Speaker not the SEL speaker. This happens randomly and cannot not be duplicated on demand. Created tracking sheet for documentation of instances.	Keith Marc/Customer/Du Page County/ 16306937519 requested via phone to open a priority (3) dispatch Incident. He stated SZ01401D47-intermittent problem with Fire layouts. While a TC is actively on the phone has a talk group SELECTED (DU ACDC 2 or DU ACDC 1) CAD drop call from RIU. DS created an incident and dispatched via MOSS. No reminder set, Case was acknowledged via MOSS Escalate to tier 2. Refer to notes entered for more details.: Reassign to TSO Gathering Log files. ATIA,IPCAP		
INC0004332149	Addison Consolidated Dispatch Center	In Progress	5/19/2026 3:34:26 PM	P3	OP12 select speaker not working	Keith Marc/Customer/Du Page County/ 16306937519 called in to open a case for OP12 select speaker not working. DS dispatching via MOSS Fso to further check op and ac/dc power adapter for speaker when return to site.		
INC0004351101	DuComm Dispatch CTR	Closed	5/22/2026 9:23:32 PM	P3	Position 15 reporting that radio traffic on unselected channel is not coming out of unselected speaker. All troubleshooting has been done on this end with negative results for a fix, to include restarting console computer, checking settings for proper configuration of output, and speaker hardware.	DU-COMM Dispatch Site SZ01401D48-OP304 Unselect Issue Please open an incident at DU-COMM dispatch, SZ01401D48, for the following issue: Position 15 reporting that radio traffic on unselected channel is not coming out of unselected speaker. All troubleshooting has been done on this end with negative results for a fix, to include restarting console computer, checking settings for proper configuration of output, and speaker hardware. DS dispatched ticket via MOSS. Fso to follow up with customer to schedule site visit.	5/26/2026 10:06:42 AM	Chris/DuComm confirmed was loose cable to unselect speaker at op15. Gave ok for closure.
INC0004378165	DuComm Dispatch CTR	Pending	5/28/2026 10:20:20 AM	P3	Radio traffic at OP 15 was not heard out of the unselect speaker. After troubleshooting, the problem was found to be the speaker itself. Speaker was replaced with an on hand spare. Requesting a replacement speaker for our inventory.	DU-COMM Dispatch – Site SZ01401D48 – OP15 - no unselect audio Please open an incident at DU-COMM Dispatch, SZ01401D48, for the following issue: Radio traffic at OP 15 was not heard out of the unselect speaker. After troubleshooting, the problem was found to be the speaker itself. Speaker was replaced with an on hand spare. Requesting a replacement speaker for our inventory. Point-of-Contact for ticket: Erik Maplethorpe, emaplethorpe@ducomm.org, 224-612-0752 DS created the INC and dispatched the incident via MOSS. Rich Nita/PM working to get DuPage ETSB replacement speaker shipped to replace the spare they used.		
INC0003985156	DuComm Dispatch CTR	Pending	3/13/2026 10:49:37 AM		AXS radio console logged off and unable to log back in, even after rebooting the computer.	Please open an incident at DU-COMM Dispatch, SZ01401D48, for the following issue: AXS radio console logged off and unable to log back in, even after rebooting the computer. Sent for RCA PRB0000056793		Immediate Issue Resolved. Root cause being tracked under PRB0000056793
INC0004012458	DuComm Dispatch CTR	Pending	3/18/2026 9:36:29 AM		Radio audio is not passing through the designated audio jack, while phone audio is functioning correctly.	Good morning, Please open an incident at DU-COMM Dispatch, SZ01401D48, for the following issue: Radio audio is not passing through the designated audio jack, while phone audio is functioning correctly. The following troubleshooting steps have been completed: Verified all cable connections are secure Rebooted the radio console Rebooted both the CCGW and radio console simultaneously Confirmed audio settings are correctly configured in Windows and within the AXS software Assigned to T2. Will need to create a PRB for Root Cause after the logs get pulled back.		Immediate issue resolved. Root cause being tracked under PRB0000056389

Rave 9-1-1 Suite

2026										
Month	**Total Number of Smart911 Accounts**	**Total Number of Individuals within those**	**Profile Increase**	**% of Population**	**Number of Profile Pops**	**Number of Chat Sessions**	**Number of Notes**	**New Facility Profiles Created**	**Number of Facility Profile Pops**	**RapidSOS Location Hits**
January	28,197	66,263	49	8.66%	100	1,465	0	0	33	21,694
February	28,257	66,404	60	8.68%	102	1,434	0	0	32	20,076
March	28,330	66,576	73	8.70%	166	1,601	0	0	45	23,820
April	28,370	66,670	40	8.71%	119	1,926	1	1	32	24,211
May	28,402	66,745	32	8.72%	155	2,126	1	0	39	26,815
June										
July										
August										
September										
October										
November										
December										
2026 Totals	28,402	66,745	**254**	8.70%	**642**	**8,552**	**2**	**1**	**181**	**116,616**

INFORMATION TECHNOLOGY

630-407-5000
Fax: 630-407-5001
it@dupageco.org

www.dupageco.org/it

TO: PRMS Oversight Committee and ETS Board

FROM: Don Ehrenhaft, PRMS Manager

DATE: May 28, 2026

RE: DuJIS RMS Monthly Update

Status:

- OCR 10.0/MFR project will not proceed.
- OCR 3.7 version upgrade will take place.
- Currently engaged in contract negotiations with Mark43.

Action Items:

- RMS RFP Process
  - Continue contract negotiations with Mark43.
- OCR 3.7 (current production version)
  - Awaiting functional datasheets from Hexagon to proceed with OCR version 3.7 software update.
  - Engage with Hexagon on delivering next NIBRS version to address numerous bugs.
- NetRMS
  - Preparation for NetRMS data migration is underway.
- PRMS Consortium
  - Engage with member agencies regarding new IGA.

Customer Support Collaboration:

- Maintained bi-weekly OCR10.0/MFR project management meeting with Hexagon project manager.
- Maintained bi-weekly meeting with support team.

Next Month's Actions Items:

- Move RFP process forward.
- Prepare for OCR 3.7 update.
- Overhaul of system support model to improve speed of incident response and strengthen prevention efforts.

Hexagon Monthly Report

Customer Name	DuPage County, IL	**Alias**	DUPG2.00.11
Customer PM	Linda Zerwin/Mike Galvin	**Hexagon Sales**	Michael Gordon
Hexagon Support Manager	Tony Capasso	**Project / Delivery Name**	DuPage ETSB
New Change Requests	**None**	**Reporting Period End**	**May 31, 2026**

Support Overview

Open Tickets		SRs		CRDs		CREs	
On target	☑	P2	2	P2	1	P2	0
Below target	☐	P3	10	P3	7	P3	0
Above target	☐	P4	0	P4	0	P4	0

RED	One or more of the following remain unhandled: significant risks and/or issues; behind schedule by >10%
YELLOW	There is a plan in place to rectify one or more of the following: significant risks and/or issues; behind schedule <=10%
GREEN	No significant risks or issues

Support Performance - Period ending May 31, 2026

GREEN	Continue to have weekly CAD SR Review call with Dupage and Hexagon CAD team. Communication remains high, and both sides stay engaged. We have established a recurring RMS SR Review call as well. This takes place on the 2nd and 4th weeks of the month.

Support Activities

Objectives Completed This Period

1. Weekly meetings were held. No Onsite meetings were held this month.
2. 7 support tickets were resolved in the month of May 2026.
3. CAD Side call with Hexagon support is ongoing.
4. RMS Side call with Hexagon support is ongoing.

Objectives NOT Completed This Period - Mitigation tasks to align schedule are provided in the Notes Section with the coresponding #

Objectives for Next Period Remaining Project Items (All Numbers are utilizing the DuPage Schedule DUPG2 Schedule)

1. Focus and continued resolution on existing support SRs.

Change Orders	Date	Status	Description

Notes From Above Activites:

APRIL 2026

ACDC MONTHLY REPORT

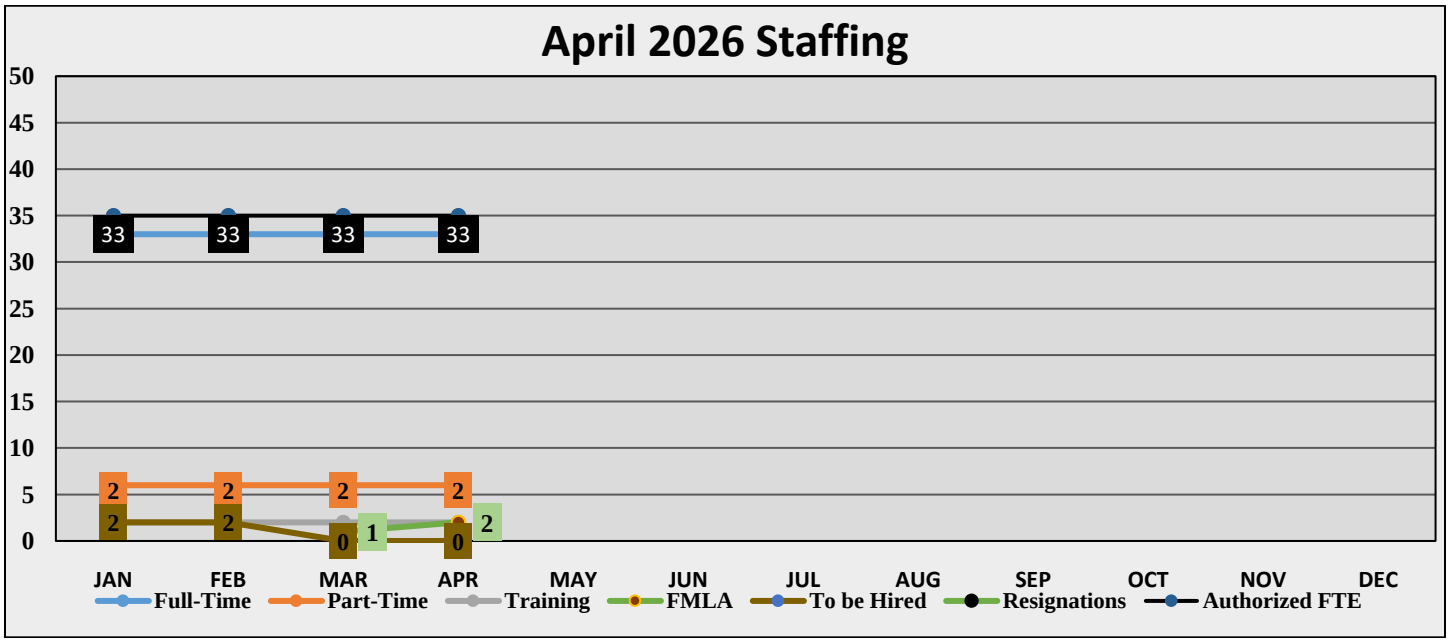
PREPARED BY:
DIRECTOR MARILU HERNANDEZ

STAFFING

ACDC maintains an authorized staff of 35 full-time, six part-time Telecommunicators (TC), and three part-time Alarm Board Operators. Shift supervision is typically managed by an Operator in Charge (OIC), Team Lead (TL), or Operations Manager (OM). The organization's administrative leadership includes a Director and Deputy Director of Communications, a Professional Standards Coordinator (PSC), and a Clerk/Typist. Additionally, a Village IT Public Safety System Administrator is permanently stationed on site.

APRIL:

- One probationary reassigned from Midnight Shift to Afternoon Shift to continue training with a Communications Training Officer
- One probationary reassigned from Afternoon Shift to Midnight Shift to continue training with a



RESIGNATION

N/A

RECOGNITION

Congratulations TC John Waterman on an Exemplary Performance! On March 22, 2026, at 08:42 hours, you processed a 911 call of a fire inside a trailer where the caller was trapped. You immediately utilized technology for secondary address verification and generated a CAD event. As you were also working FD ACDC2, you promptly dispatched fire companies before returning to the caller to clarify four people were trapped inside. Throughout the call, you remained composed and utilized calming techniques to refocus the caller as he began

to panic, while simultaneously handling radio traffic. Once the occupants escaped, you maintained control of the call and confirmed no one else remained inside. Furthermore, you seamlessly handled the transition when the FD arrived and upgraded the call to a Special Alarm.

Your professionalism, composure, and ability to multi-task, combined with the effective utilization of your training and experience, undoubtably resulted in a positive outcome for this incident. Commendations on a job well done.

Congratulations TCs Anne Leath, Fabiola Valdez, Reana Minor, & Megan Mayfield on your Performance of Duty commendation! On April 6th, 2026, at 1:10 PM, TC Anne Leath dispatched multiple units to a report of a missing five-year-old non-verbal male, that has been missing for 10 minutes. While officers were enroute, TC Leath provided critical updates regarding the child's description. Recognizing the immediate danger posed by the nearby East Branch Forest Preserve and railroad tracks, she coordinated with the Sergeant to alert and mobilize the DuPage County Forest Preserve Police for assistance.

TC Fabiola Valdez dispatched the DuPage County Forest Preserve Police to search the East Branch Forest Preserve while TC Reana Minor managed responder inquiries, and researched critical prior incident history. TC Valdez coordinated with DuPage Co So to deploy a bloodhound and provided continuous updates on DuPage Forest Preserves progress. TC Megan Mayfield contacted the Canadian National Railroad (CN) to successfully implement a "stop train" order.

Throughout the incident, TC Leath maintained strict adherence to policy by echoing all pertinent radio traffic and documenting every update in the CAD remarks. Taking a proactive approach, she requested a photograph of the child and successfully coordinated its distribution to all responders on-site and in the surrounding area. Due to these coordinated efforts, the child was safely located just one hour after the initial call.

The manner in which you managed this incident, proves your dedication to ACDC's mission. Your proactive teamwork, resourcefulness, and ability to stay ahead of the responder needs were critical in ensuring a safe and successful positive outcome. Compliments on a job well done!

Special thanks to all our member agencies for your generosity.
Thank you for all your raffle items, meals, and visits.

TRAINING

ACDC conducts training on a monthly basis. Training includes call-taking scenarios, in-progress dispatching, policy review, and specialty or incident-specific topics. Additionally, we cover patterns in deficiencies and various types of miscellaneous hands-on training.

The High-Risk, Low Frequency (HRLF) training scenarios for April:

- 31 TCs participated

HRLF Scenario 26-04 Scenario #1 Seizure		
Category	**Question**	**Yes %**
HRLF Scenario Basics	Nature of the call determined?	100.00
	Created CAD properly?	100.00
	CAD created with two letter town code?	53.33
	CAD created within the time standard?	100.00
HRLF Scenario Goals	Address verification with technology?	90.00
	Say "Tell me exactly what happened"	96.67
	Chief Complaint - default Full-Arrest, selected 12 - Seizure	80.00
	EMD - Type of seizure - Generalized selected	93.33
	EMD - Used breathing detector	93.33
	Read EMD script as written?	96.67
	Navigate EMD correctly?	83.33
HRLF Scenario Summary	Advised caller help was on the way?	100.00
	Completed on first attempt?	70.00
	Used calming techniques/empathy?	96.67
	Serious attitude towards training?	100.00
	Positive attitude towards training?	100.00

Coach Comments Summarized: TCs using the autofilled Chief Complaint: Cardiac or Respiratory Arrest was the most common issue. This was expected based on a trend identified during routine EMD Quality Checks. Some assistance with navigating the scripts was needed.

HRLF Scenario 26-04 Scenario #2 - Gun displayed / Shot Fired		
Category	**Question**	**Yes %**
HRLF Scenario Basics	Nature of the call determined?	96.77
	Created CAD properly?	96.77
	CAD created with two letter town code?	45.16
	CAD created within the time standard?	96.77
HRLF Scenario Goals	Address verification with technology?	96.77
	Toned?	90.32
	Du-Flash broadcast?	96.77
	Accurate and complete broadcast?	87.10
	Obtained description of offender?	96.77
	Obtained Description of Gun?	77.42
	Updates Given Over the Air	96.77
	Update the offender is held down	96.77
	Injury?	100.00
	Update location of the weapon	87.10
HRLF Scenario Summary	Advised caller help was on the way?	100.00
	Completed on first attempt?	83.87
	Used calming techniques/empathy?	100.00
	Serious attitude towards training?	100.00
	Positive attitude towards training?	100.00
HRLF Tracking	Asked for callers name and/or phone number?	45.16

Coach Comments Summarized: A few TCs needed coaching on prioritizing physical description before name/dob and reminders to obtain a description of the gun.

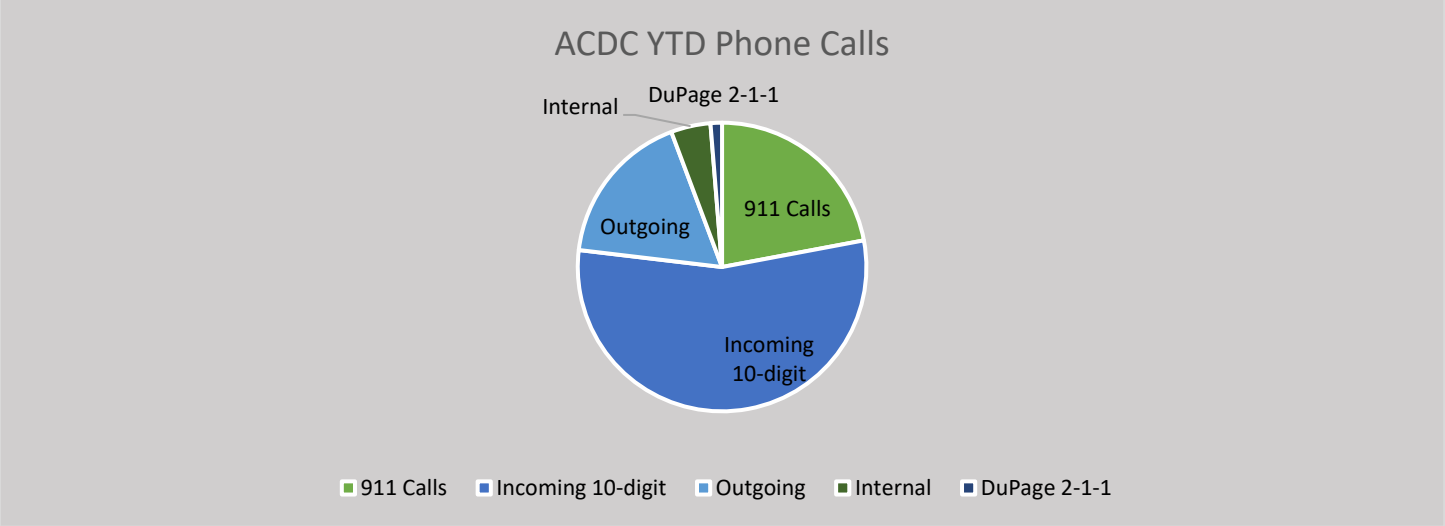
HRLF Scenario 26-04 Scenario #3 - FD Emergency Operations Mode		
Category	**Question**	**Yes %**
HRLF Radio Goals	Identify 2 or more actions to prepare during Watch Period	92.86
	Identify EOM activation upon receiving Warning notification	100.00
	"Sent" Purvis Message without assistance	50.00
	Identify Tones and verbalized EOM activation	78.57
	Remove RIU from patch without assistance	78.57
	Notified DU-COMM (RIU disconnected, Call ACDC if units due)	78.57
	Activated a Still/Full-Still tone	100.00
HRLF Tracking	EOM Scenario 1 - ADF Full Still Unit/Nature/Address/District	57.14
	EOM Scenario 2 - Hold for BEF BC	85.71
	EOM Scenario 3 - FD2 General Unit/Nature/Address/District	78.57
	EOM Scenario 4 - TSF General Unit/Nature/Address/District	92.86
	EOM Scenario 5 - ITF Full Still Unit/Nature/Address/District	100.00
	EOM Scenario 6 - Hold for PLF BC	85.71
	EOM Scenario 7 - WSF Full Still Unit/Nature/Address/District	100.00
HRLF Scenario Summary	Serious attitude towards training?	100.00
	Positive attitude towards training?	100.00
Coach Comments Summarized: TCs appreciated the practical training after receiving the individual review of the policy. 14 of 26 TCs participated in this practical exercise, next month the remaining TCs will participate.		

Additional Training

- Nine TCs attended the UAV Part 107 Test Prep course and certified as Drone Pilots via the FAA
- The PSC attended the Illinois Police Accreditation Coalition Conference
- One TC & one OM attended the NAVIGATOR Conference
- Three TCs attended the Pleasantview Live Fire Training, in Darien on 04/27, 04/28, & 04/229
- The PSC certified as an APCO CTO 6th Edition Instructor
- One TC attended the Vigilant Training
- Two TC attended the Active Shooter Incident Management (ASIM) Advanced Training
- Three TCs attended RTIC Training and/or refresher
- OM attended the Women in 911 Series – Leading Without Losing Yourself
- DD attended the APCO Cybersecurity Workgroup
- Four TCs attended the Vehicle Manager End-User Training

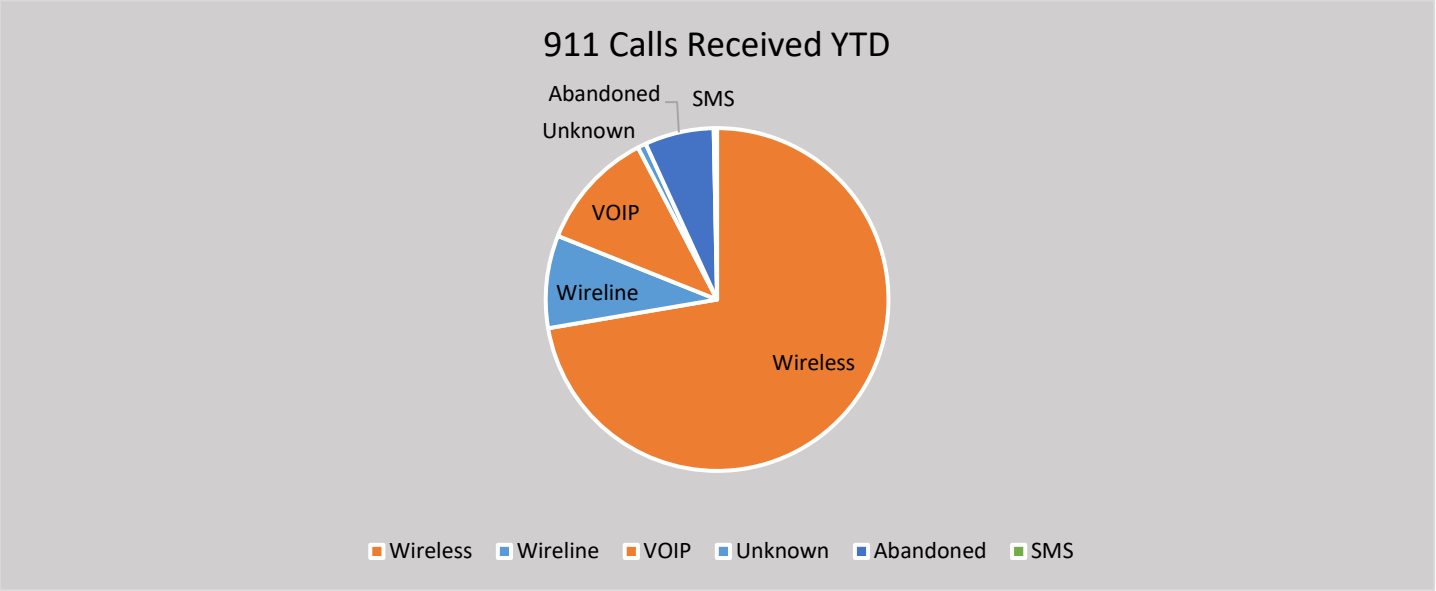
PHONE CALLS ANSWERED

ACDC PHONE CALLS													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
911 Calls	5,663	4,964	5,855	**6,048**									**22,530**
Incoming 10-digit	18,413	11,858	12,947	**12,820**									**56,038**
Outgoing	4,686	3,898	4,522	**4,675**									**17,781**
Internal	1,007	989	1,094	**1,440**									**4,530**
DuPage 2-1-1	460	267	280	**306**									**1,313**
Total	**30,229**	**21,976**	**24,698**	**25,289**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**102,192**



911 CALLS & TEXT-TO-911

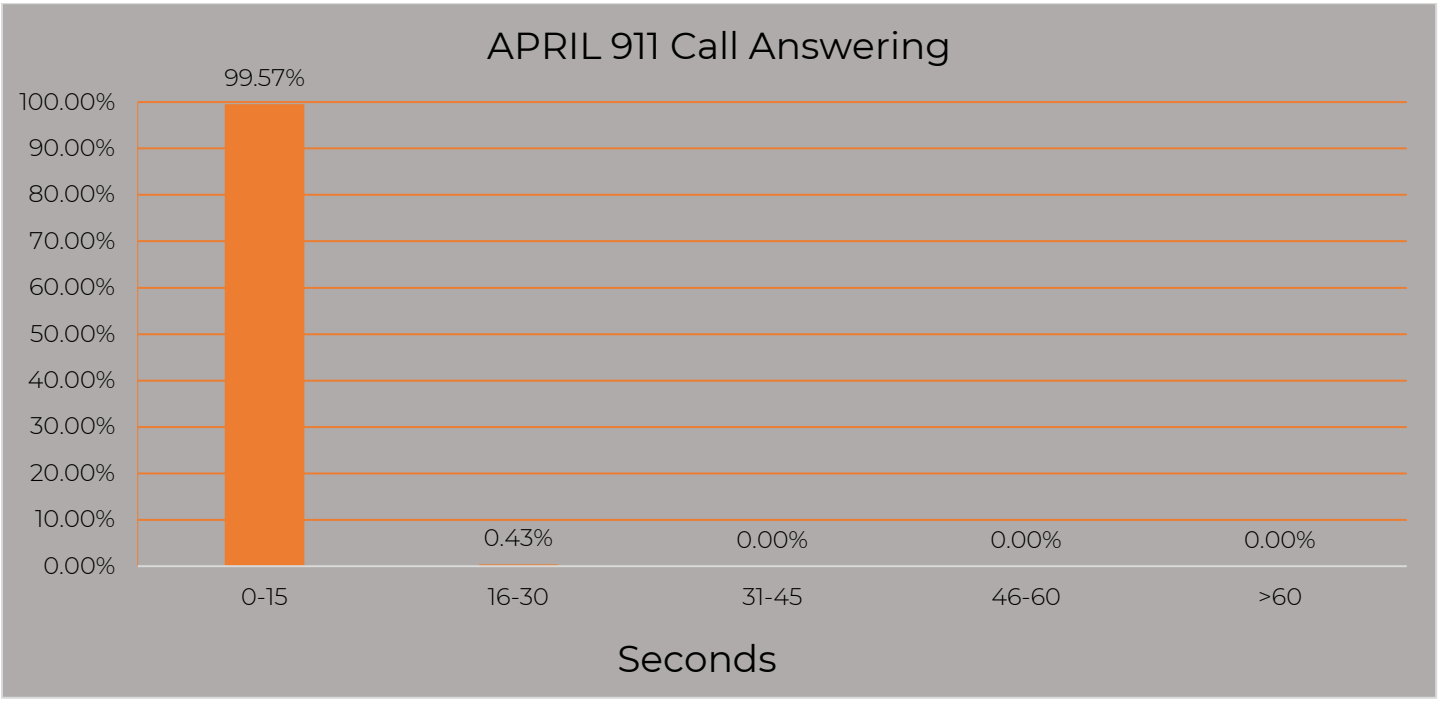
911 CALLS RECEIVED													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Wireless	4,510	**3,737**	**4,424**	**4,735**									**17,406**
Wireline	430	**533**	**643**	**497**									**2,103**
VOIP	631	**629**	**722**	**740**									**2,722**
Unknown	51	**43**	**48**	**51**									**193**
Abandoned	406	**342**	**396**	**425**									**1,569**
SMS	11	**22**	**18**	**25**									**76**
Total	**6,039**	**5,306**	**6,251**	**6,473**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,069**



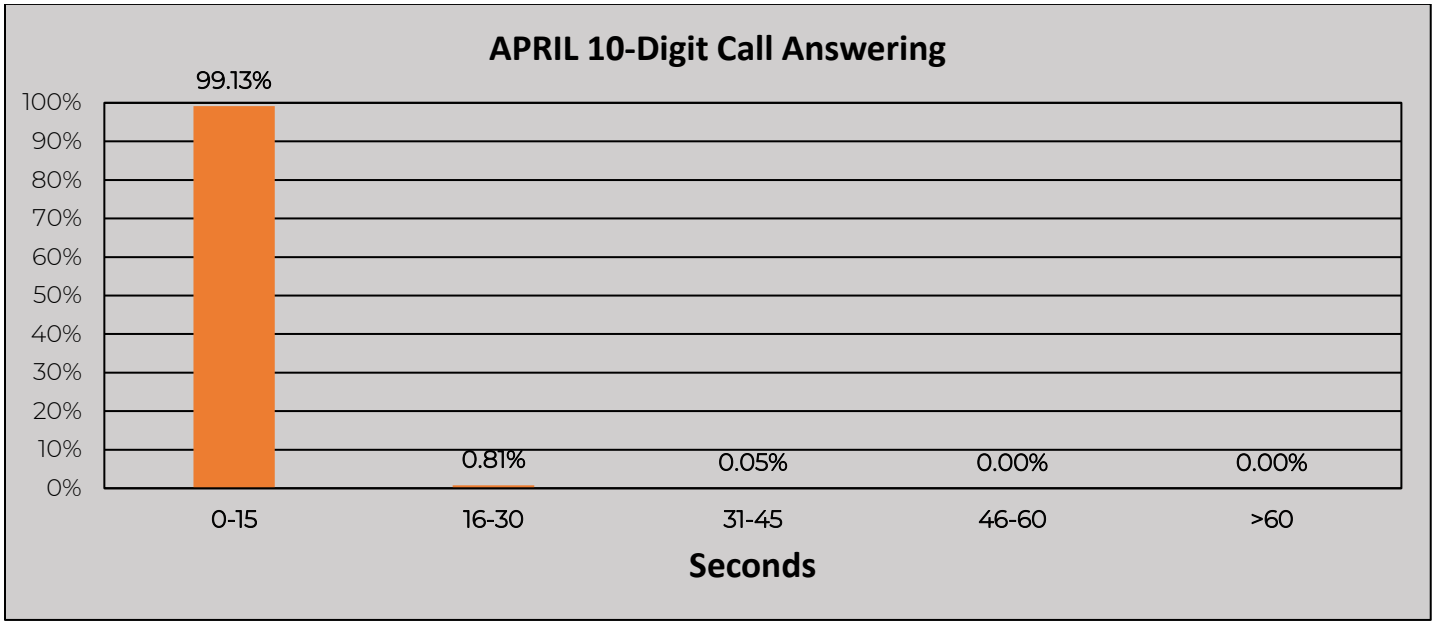
NENA 911 Call Answering Standard

The NENA Standard for 911 Call Processing establishes critical performance benchmarks, mandating 90% of calls be answered within 15 seconds and 95% within 20 seconds. These metrics ensure Public Safety Answering Points (PSAPs) maintain swift and consistent service for both traditional voice calls, text, and multimedia via Next Generation 9-1-1 (NG9-1-1).

911 CALL ANSWERING



10-DIGIT CALL ANSWERING



TOP Call Takers

APRIL 2026

911 & Non-Emergency Calls:

DOMINO - 1238
KURASZ - 1138
VALLEE - 989
SZCZEPANIAK - 963
MINOR - 933
WILLADSEN - 921
KIZOREK - 920
GRADO - 862
OLIVER - 841
LETTENBERGER - 781

911:

KIZOREK - 327
DOMINO - 325
KURASZ - 288
VALLEE - 256
GRADO - 219
MEDINA - 218
NUDD - 215
MAHN - 207
WILLADSEN - 197
EATON - 189

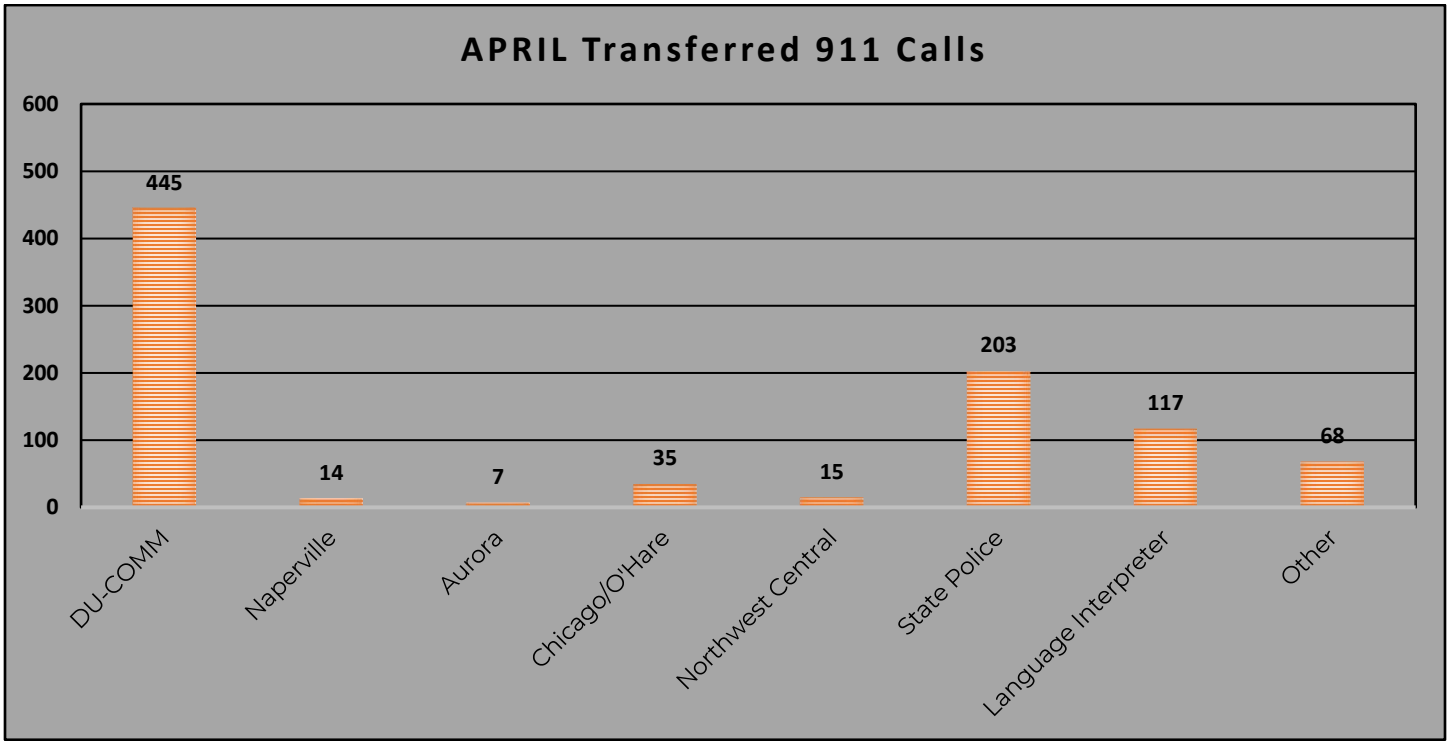
NON-EMERGENCY:

DOMINO - 913
KIZOREK - 850
MINOR - 835
SZCZEPANIAK - 799
VALLEE - 733
WILLADSEN - 724
OLIVER - 669
LETTENBERGER - 645
GRADO - 643
GONZALEZ - 625

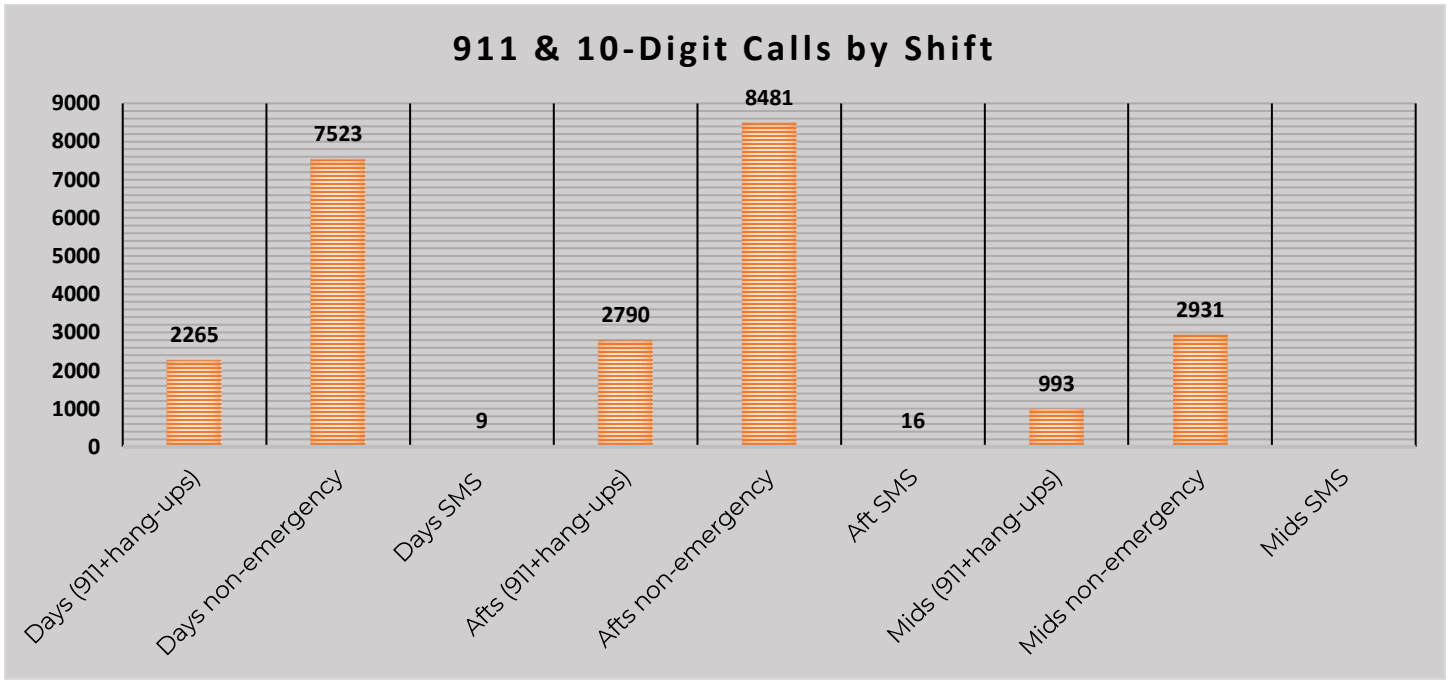
211 CALLS:

KIZOREK - 24
VALLEE - 22
OLIVER - 21
MINOR - 16
WILLADSEN, NUDD } 15

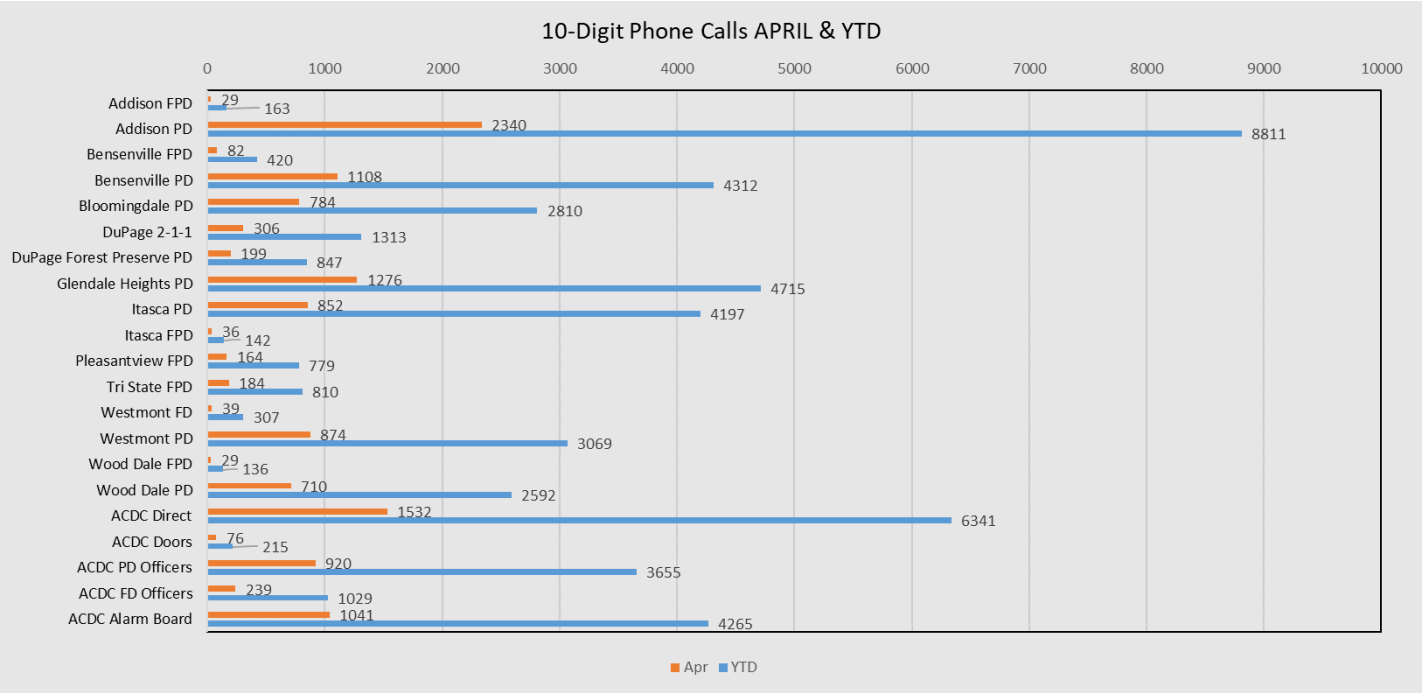
TRANSFERRED 911 CALLS



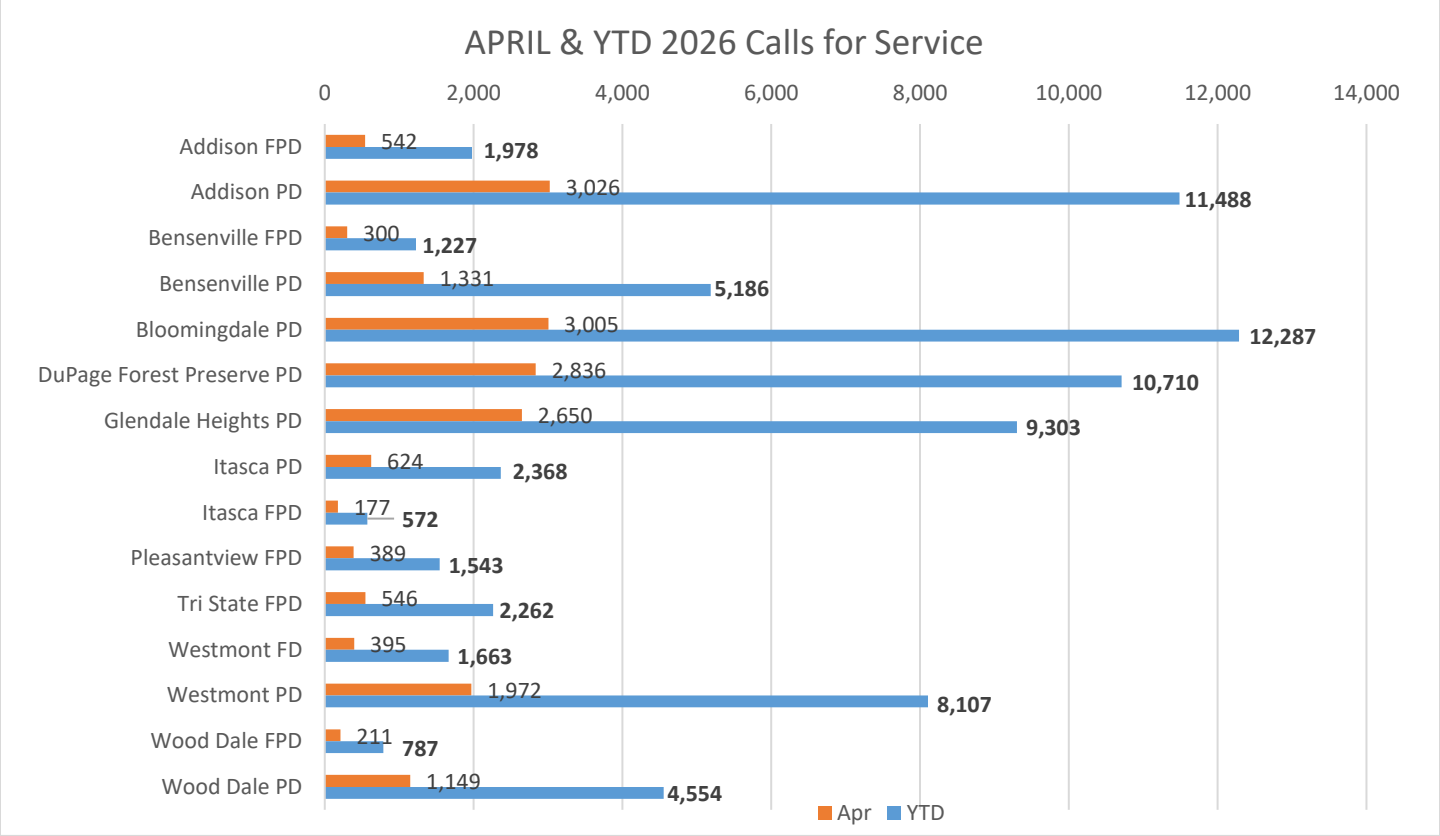
CALLS & SMS BY SHIFT – APRIL



MEMBER AGENCY & Misc. 10-DIGIT PHONE CALLS



CALLS FOR SERVICE (CFS)



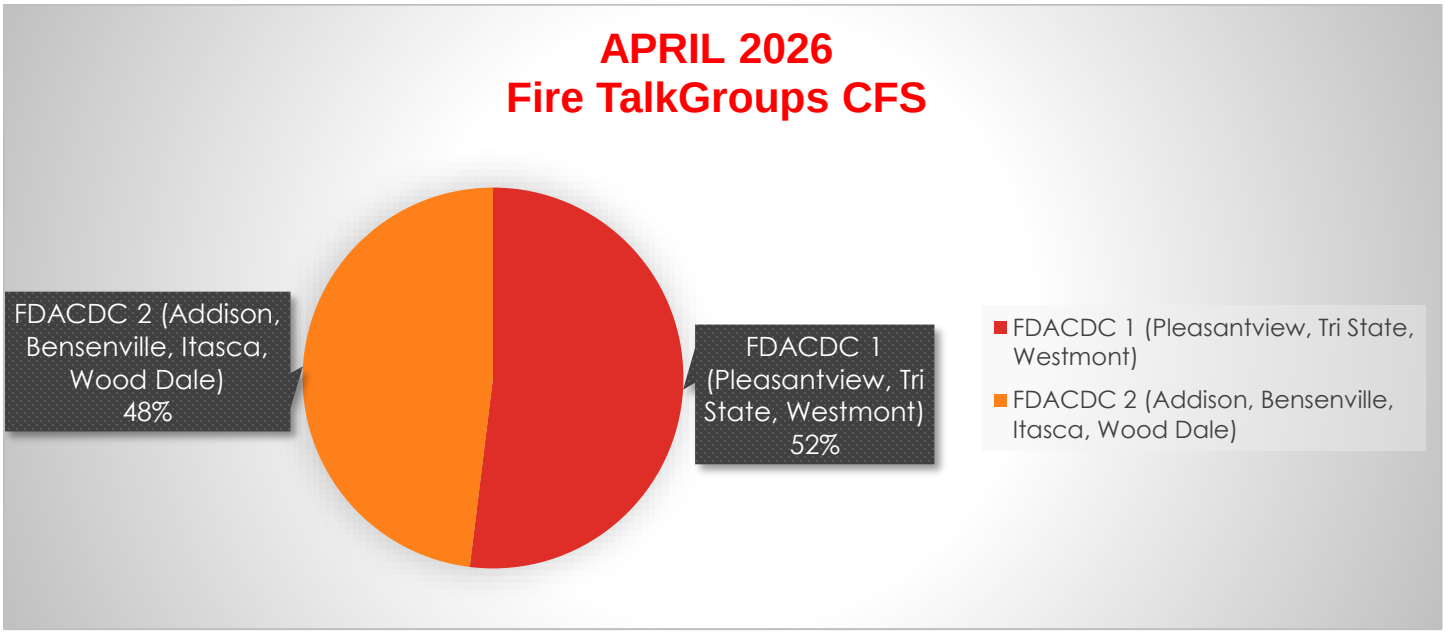
POLICE Calls for Service by Talk Group – APRIL

ACDC 1 (Westmont, DuPage Forest)	4,808
ACDC 2 (Addison, Bensenville, Itasca, Wood Dale)	6,130
ACDC 3 (Bloomingdale, Glendale Heights)	5,655



FDACDC 1 (Pleasantview, Tri State, Westmont)	1,330
FDACDC 2 (Addison, Bensenville, Itasca, Wood Dale)	1,230

FIRE Calls for Service by Talk Group – APRIL



MABAS Alarms Dispatched -YTD

DATE	TOWN	TYPE	LOCATION
1/23/2026	Westmont	Structure	504 N Richmond AVE
2/27/2026	Tri-State	Brush	Waterfall Glen
2/27/2026	Lyons	Investigator	8329 44th ST
4/22/2026	LaGrange Park	Dive	26th Street Woods

STRUCTURE FIRE REVIEW – YTD

2026									
Agency	**Total Generals**	**Within 60 from Time of Call (TOC) to tone**	**Over 60, less than 106 (actual from TOC to Tone)**	**Over 106 (actual from TOC to Tone)**	**Percent under 60 seconds (goal 90%)**	**Percent over 60 sec, less then 106 (column C/B) (goal 95%)**	**Average Total Dispatch Time (seconds)**	**Caller Delayed**	**Entry delayed by Other Agency**
Addison	7								
Bensenville	4								
Itasca	1								
Pleasantview	1								
Tri State	3								
Westmont	8								
Wood Dale	8								
Other FD Agency	11								
Total Reported Fires	43	29	12	2	67%	95%	56	1	0
Actual Fires	**19**	**17**	**2**	**0**	**89%**	**100%**		**0**	**0**
Actual fires: % under 61 seconds. Goal is 90% under 60 seconds		**89.5%**							
Actual fires: % over 60 seconds, but less than 106 seconds. Goal is 95% **includes actual fires under 61 seconds*			**100.0%**						
Actual fires: % over 106 seconds. Goal is 0%				**0.0%**					
Actual fires delayed by caller or Other PSAP	**0**								
Actual Fires: % of actual fires delayed by caller or other PSAP (% out of the control of ACDC)	**0.0%**	**0.0%**							
Actual fires received as fire alarm	**3**								
% actual fires received as fire alarm	**16%**								

PERFORMANCE MEASURES

Each interaction is audited for accuracy, processing efficiency (<61 seconds), policy compliance, and professional conduct. Outcomes of these reviews include performance recognition, targeted training, or progressive discipline as required. Furthermore, any incidents creating potential liability for ACDC—such as equipment failures, personnel oversights, or external agency issues—are documented for risk management

POLICE:

ACDC conducts comprehensive audits of all High-Risk Low Frequency (HRLF) calls, specifically those involving weapons, physical violence, and crimes in progress.

29 Calls Reviewed – APRIL	
Policy Violations	Violation • Failure to broadcast on DU FLASH
Error in Accuracy	Violation • N/A
Performance Issue	Violation • Failure to self-dispatch an in-progress call
Equipment Malfunctions or CAD Issues	Violation • N/A
Other PSAP or Caller Issue	Violation • N/A

FIRE:

General Alarm Review

13 Calls Reviewed – APRIL	
Policy Violations	Violation • Delay on dispatch
Error in Accuracy	Violation • Mis-coding
Performance Issue	Violation • Failure to upgrade response in a timely manner
Equipment Malfunctions or CAD Issues	Violation • N/A
Other PSAP or Caller Issue	Violation • N/A

COMPLAINTS/REQUESTS for Understanding:

Agency	Complaint/Inquiry	Explanation	Findings
Westmont PD	Failure to dispatch unit, unit advised via phone		Partial - Bonafide
Westmont FD	FD event created for the wrong CAD		Bonafide

COLLABORATION: Committees/Focus Groups/Misc.

ACDC is an active participant in various working groups and committees, fostering essential collaboration between the DuPage Emergency Telephone System Board (ETSB), DU-COMM, and respective member agencies.

This section will highlight topics of interest.

CAD Focus: a collaboration between ETSB, ACDC & DU-COMM for all things CAD

- Protocol 41 Type Codes
  - Primary Type Code: **CRISIS-41M** - CALLER IN CRISIS
  - Subtype Codes: **911** - 911 RESPONSE
    988 - 988 TRANSFER
    CO - CO RESPONSE

Podcast – New date/time, ETSB sent out calendar invite updates – Original invite for May 26 will be deleted.

- Next Podcast @ 1:30 pm:
  The updated schedule is as follows:
  • Wednesday, June 10, 2026
  • Wednesday, July 8, 2026
  • Wednesday, August 12, 2026
  • Wednesday, September 9, 2026
  • Wednesday, October 14, 2026
  • Wednesday, November 11, 2026 Informational for Veteran's Day County Office Closed
  • Wednesday, December 9, 2026
  The calendar invites will be updated accordingly.

- DEDIR System document was distributed via email
- Monday.com
  What's new on Monday: The "Policies Sign Off" dashboard will be updated to include Policy 911-005.13: CommandCentral Aware along with the fillable pdf application and Excel spreadsheet, which will be added after this podcast. Instructions on how to download and upload the files are included as an attachment to this document.

Fire Standardization (FSA): a collaboration of Fire Chiefs, ETSB, and the PSAPs for all things fire
Informational agenda for the April 9, 2026

- Status of Purvis Version 4.9 Upgrade and Message Board Project
  Upgrade scheduled for April 21, 2026.
- LiveMUM Documentation (Monday.com)
  - Two documents requiring checking/updating for each agency – Located on Monday.com is a task labeled "LiveMUM Document Goals". This document provides details of what each agency should review and provide updates/changes within the below listed spreadsheets.
    - LiveMUM Unit Document
    - LiveMUM Station Document

Fire Operations Meeting: A monthly meeting with fire member agencies & ETSB to discuss operations

1. Staffing Update
2. CESSA
3. PAC update
4. Emergency Operations Mode
5. CAD Type Code: Flooding – No Hazard
6. CARES

ACDC Monthly Police Operations Meeting: A monthly meeting with police member agencies & ETSB to discuss operations

- Executive Meeting held in lieu of monthly meeting.

ACDC Visitors

- Itasca PD Sgts Tour
- CMCP Class Tour
- AXON

Community Outreach

04/09/2026 NEDSRA Police & Fire Academy ACDC EOC

Task Force / Special Detail Participation

N/A

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1516 **Agenda Date:** 6/1/2026 **Agenda #:** 6.C.1.

DU PAGE COUNTY

ETSB - Policy Advisory Committee

Draft Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Monday, May 4, 2026 **2:00 PM** **Room 3500A**

Join Zoom Meeting

https://us02web.zoom.us/j/89410921412?pwd=r9ptpIz29Kpw4F4gPWApaqUBf7BarR.1

Meeting ID: 894 1092 1412

Passcode: 259240

1. CALL TO ORDER

2:00 PM meeting was called to order by Chair Selvik at 2:01 PM.

Chair Selvik said there was a request that was made to allow remote participation for Member Benjamin. Under Section 7a of the Open Meetings Act, If a quorum of the members of the public body is physically present as required by Section 2.01, a majority of the public body may allow a member of that body to attend the meeting by other means if the member is prevented from physically attending because of: (I) personal illness or disability; (ii) employment purposes or the business of the public body; or (iii) a family or other emergency. A motion was made by Member Fleury, seconded by Member Jansen to allow Member Benjamin to remotely participate via Zoom. On voice vote, all Members voted "Aye", motion carried.

2. ROLL CALL

Attendees:
Nate Krause, DuPage Emergency Telephone System Board
Eve Kraus, DuPage Emergency Telephone System Board (Remote)
Gregg Taormina, DuPage Emergency Telephone System Board (Remote)
Andres Gonzalez, DuPage Emergency Telephone System Board
Lou Hayes, Jr., Hinsdale PD (Remote)
Jennifer Hurd, Motorola
Nick Kottmeyer, County Board Office
John Nebl, OHSEM

On roll call, Members Benjamin (Remote), Burmeister, Clark, Fleury, Jansen and Selvik were present which constituted a quorum.

PRESENT	Selvik, Burmeister, Clark, Fleury, and Jansen
REMOTE	Benjamin

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SELVIK

There were no remarks from Chair Selvik.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT ITEMS

6.A. **26-1281**

DEDIR System April Maintainer Report

On voice vote, all Members voted “Aye”, motion carried.

Attachments: Motorola System Manager Report April

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Eric Burmeister
SECONDER:	Colin Fleury

6.B. **26-1282**

May DEDIR System Update

On voice vote, all Members voted “Aye”, motion carried.

Attachments: DEDIR System Update - 5 2026

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Chris Clark
SECONDER:	Craig Jansen

6.C. **26-1283**

ETSB PAC Minutes - Regular Meeting - Monday, April 6, 2026

On voice vote, all Members voted “Aye”, motion carried.

Attachments: 4-6-2026 PAC Minutes Summary

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Eric Burmeister
SECONDER:	Colin Fleury

7. COMMITTEE APPROVAL REQUIRED

7.A. **26-1284**

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Naperville Police Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

Chair Selvik said this modification was pending the 14 day notification deadline of May 14, 2026. On voice vote, all Members voted "Aye", motion carried.

Attachments: 911-005.2 Access to the DEDIR System Application NVPD_Redacted
911-005.2 Access to the DEDIR System CKR MOU Naperville PD_Redacted

RESULT:	APPROVED
MOVER:	Eric Burmeister
SECONDER:	Colin Fleury

7.B. **26-1397**

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Indian Head Park Police Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

Chair Selvik said this modification was pending the 14 day notification deadline of May 14, 2026. On voice vote, all Members voted "Aye", motion carried.

Attachments: 911-005.2 Access to the DEDIR System Application Indian Head Park PD_Redacted
911-005.2 Outside Agency CKR MOU Indian Head Park Police Department_Redacted

RESULT:	APPROVED
MOVER:	Chris Clark
SECONDER:	Eric Burmeister

7.C. **26-1398**

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Metra Police Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

Chair Selvik said this modification was pending the 14 day notification deadline of May 14, 2026. On voice vote, all Members voted "Aye", motion carried.

Attachments: Metra PD DEDIR System Access Modification Application_Redacted
911-005.2 Attachment Outside Agency CKR MOU Metra PD updated 4.30.26_Redacted

RESULT:	APPROVED
MOVER:	Colin Fleury
SECONDER:	Craig Jansen

7.D. **26-1399**

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Aurora Fire Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

Chair Selvik said this modification was pending the 14 day notification deadline of May 14, 2026. On voice vote, all Members voted "Aye", motion carried.

Attachments: 911-005.2 Access to the DEDIR System Application Aurora Fire_Redacted
911-005.2 Attachment Outside Agency MOU Aurora Fire signed_Redacted

RESULT:	APPROVED
MOVER:	Eric Burmeister
SECONDER:	Craig Jansen

8. PARENT COMMITTEE APPROVAL REQUIRED

8.A. **ETS-R-0041-26**

Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) CommandCentral Aware to multiple agencies, pursuant to Policy 911-005.13: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) CommandCentral Aware.
PAC recommend approval to ETS Board. (Yes: 6 No: 0 Absent: 0).

On voice vote, all Members voted "Aye", motion carried.

Attachments: CommandCentral Aware Applications_Redacted

RESULT:	ETSB RECOMMENDED FOR APPROVAL
MOVER:	Chris Clark
SECONDER:	Craig Jansen

8.B. **ETS-R-0012-26**

Resolution to approve the language of Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button.

Member Benjamin made a motion to recommend approval to the ETS Board, seconded by Member Burmeister.

Member Benjamin explained that DU-COMM's general counsel, John Kelly, had been unable to meet with ASA Mark Winistorfer to discuss the matter and amended his motion to table the item until that meeting could occur. Member Burmeister asked about establishing a timeline, noting the item had remained on the agenda since July and agencies at ACDC were requesting updates. Member Benjamin stated multiple attempts had been made by Mr. Kelly to coordinate the meeting without success. Deputy Director Krause added that ASA Winistorfer had communicated that he had attempted to connect with Mr. Kelly, but had not yet been successful. Member Benjamin and Deputy Director Krause agreed to follow up. Chair Selvik stated the motion was amended to table the item until the June 1, 2026 meeting. Member Jansen seconded the motion.

On voice vote, all Members voted "Aye," motion carried.

Attachments: 911-005.6 DuPage Emergency Dispatch Interoperable Radio System (DEDIRS) Emergency Button draft
911-005.6 DuPage Emergency Dispatch Interoperable Radio System (DEDIRS) Emergency Button TB_SAO 1.26.26 edits BY SAO 2.0 redline draft

RESULT:	TABLED
MOVER:	Tyler Benjamin
SECONDER:	Craig Jansen

9. DEDIR SYSTEM

Deputy Director Krause reported that encryption efforts had continued to progress, with all console background updates completed at both PSAPs by Motorola. He stated that ETSB staff and Motorola were continuing work on code plug creation and fleet map approvals. He explained that updates performed by Motorola, STARCOM, and KMF teams had delayed the original timeline, and the target date shifted from May 25 to early June, with a more likely timeframe of the week of June 8.

Vice Chair Clark noted that a Fire Focus Group meeting had been scheduled for the 13th at 1:30 PM to review items including code plug programming for Tait mobile radios. John Nebl raised a discussion item regarding the placement and ordering of talkgroups within the police template, noting that the Naperville zone would be added following the finalized agreement. He explained that one option was to prioritize neighboring agencies most frequently used, while the current structure followed alphabetical order. Chair Selvik indicated that a Police Focus Group meeting was not necessary for this decision and suggested proceeding with a practical approach that prioritized neighboring agencies. John Nebl agreed to work with Jennifer Hurd to develop draft options for review and further discussion.

10. OLD BUSINESS

There was no old business.

11. NEW BUSINESS

There was no new business.

12. ADJOURNMENT

12.A. Next Meeting: Monday, June 1, 2026 at 2:00pm in Room 3-500A

Member Fleury made a motion to adjourn the meeting at 2:13 pm, seconded by Member Jansen. On voice vote, motion carried.

Respectfully submitted,

Andres Gonzalez

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1553 **Agenda Date:** 6/10/2026 **Agenda #:** 6.D.1.

DU PAGE COUNTY

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

ETSB - Emergency Telephone System Board

Draft Summary

Wednesday, May 13, 2026 **9:00 AM** **Room 3500B**

Join Zoom Meeting

https://us02web.zoom.us/j/88539116111?pwd=gOhNZby0fjWhzk32ICUFe6qqI0XmxC.1

Meeting ID: 885 3911 6111

Passcode: 186234

1. CALL TO ORDER

9:00 AM meeting was called to order by Chair Schwarze at 9:00 AM.

2. ROLL CALL

ETSB STAFF:
Linda Zerwin
Nate Krause
Gregg Taormina
Eve Kraus
Andres Gonzalez
Kris Cieplinski (Remote)
Prithvi Bhatt (Remote)

COUNTY CLERK:
Chad Pierce, Deputy Clerk

STATE'S ATTORNEY:
Mark Winistorfer

ATTENDEES:
Gwen Henry, County Treasurer, Member Ex-Officio
Eric Burmeister, ACDC
Randy Broadwell, OHSEM
Craig Dieckman, OHSEM
Don Ehrenhaft, County IT
Colin Fleury, West Chicago PD
Nick Kottmeyer, County Board Office
John Nebl, OHSEM
Mike Sampey, ACDC
Roy Selvik, Addison PD
Evan Shields, County Board Office
Rod Simon, OHSEM

Rachel Bata, Roselle PD (Remote)
Sam Bonilla, Warrenville PD (Remote)
Ric Ciszewski, West Chicago Fire (Remote)
Ted Crawford, Hanover Park PD (Remote)
William Gabrenya, Bartlett Fire (Remote)
Jeenifer Hurd, Motorola (Remote)
Jeffery Keefe, West Chicago Fire (Remote)
Ben Koechling, ACDC (Remote)
Clara Maney, DMMC (Remote)
Anthony McPhearson, County CIO (Remote)
Bret Mowery, York Center Fire (Remote)
Bob Murr, College of DuPage (Remote)
Jason Norton, Darien PD (Remote)
Matt Paquini, DMMC (Remote)
Larry Vacala, Downers Grove PD (Remote)
Public Observer (Remote)

On roll call, Members Schwarze, Eckhoff, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar and Wolber were present. Member Franz was absent.

PRESENT	Schwarze, Eckhoff, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber
ABSENT	Franz
LATE	Honig

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SCHWARZE

Chair Schwarze congratulated eight (8) ACDC staff members nominated for and awarded the Championship Moment recognition for their work during the October 30, 2025 incident, which escalated from a 911 hang-up to an active shooter and SWAT response. He recognized the ACDC team for managing 438 total calls, coordinating complex radio operations across multiple talkgroups, using Phase II/RapidSOS technology, dispatching police and fire responders, initiating CodeRED and IPAWS alerts, clearing airspace, and assisting with school security measures. Chair Schwarze stated that their coordination was instrumental in the successful apprehension of the offender and the safety of responders and citizens involved.

Chair Schwarze also recognized Telecommunicator Na'Jae Oliver for a life-saving response on January 1, 2026, involving a choking patient in Westmont. He noted that TC Oliver quickly created the CAD event, provided EMD instructions, transitioned to CPR instructions when the patient stopped breathing, and helped the caller perform CPR until the patient regained consciousness and began breathing. Chair Schwarze commended TC Oliver's professionalism, composure, and life-saving work.

Chair Schwarze thanked the OHSEM volunteers and Interoperable Communications Coordinator John Nebl for their work reviewing APX7000 portable radios over the previous six months. He stated that the volunteers assisted with wiping the DEDIR System code plug, checking radios for serviceability, cleaning the radios, and assisting Radio System Manager Jennifer Hurd with encryption work at police departments. Executive Director Zerwin also thanked OHSEM and the volunteers for their continued assistance. Mr. Dieckman thanked John Nebl and the volunteer team for their work.

At 9:07 AM, Chair Schwarze noted that Member Honig was now in attendance.

5. MEMBERS' REMARKS

Member Maranowicz commended Mr. Dieckman's leadership and recognized the contributions of John Nebl and the entire team.

6. CONSENT AGENDA

Chair Schwarze asked for a motion to combine Consent Agenda Items A/Monthly Report for May 13; B/Minutes Approval Policy Advisory Committee for April 6, 2026; C/Minutes Approval ETS Board for April 8, 2026. Member Johl motioned, seconded by Member Wolber. On voice vote, all Members voted "Aye", motion carried.

Chair Schwarze asked for a motion to approve Consent Agenda Items A/Monthly Report for May 13; B/Minutes Approval Policy Advisory Committee for April 6, 2026; C/Minutes Approval ETS Board for April 8, 2026. Member Johl motioned, seconded by Member Maranowicz. On voice vote, all Members voted "Aye", motion carried.

6.A. Monthly Staff Report

6.A.1. **26-1288**
Monthly Report for May 13 Regular Meeting

Attachments: May Meeting Monthly Report

6.B. Minutes Approval Policy Advisory Committee

6.B.1 **26-1283**
ETSB PAC Minutes - Regular Meeting - Monday, April 6, 2026

Attachments: 4-6-2026 PAC Minutes Summary

6.C. Minutes Approval ETS Board

6.C.1. **26-1287**
ETSB Minutes - Regular Meeting - Wednesday, April 8, 2026

Attachments: 2026-4-8 ETSB Minutes Summary

RESULT:	APPROVED THE CONSENT AGENDA
AYES:	Schwarze, Eckhoff, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber
ABSENT:	Franz

7. FINANCE AND REVENUE

Chair Schwarze asked for a motion to combine Finance and Revenue Agenda Items 7.A.1./ ETSB Revenue Report for May 13 Regular Meeting for Fund 5820/Equalization; 7.A.2./ FY26 Equalization Surcharge Revenue Distribution by Formula for May 13 Regular Meeting; 7.A.3./ Treasurer's Report History for May 13 Regular Meeting; 7.A.4/ Payment of Claims History for May 13 Regular Meeting; 7.A.5./ FY26 Expenditure vs Budget; 7.A.6./ Capital Management Plan Report; 7.A.7./ Capital Management Report CIP Calculation Data through March 2026; 7.A.8./ Capital Management Plan 10 Yr Forecast. Member Wolber motioned, seconded by Member Maranowicz. On voice vote, all Members voted “Aye”, motion carried.

Chair Schwarze asked for a motion to receive and place on file Finance and Revenue Agenda Items 7.A.1./ ETSB Revenue Report for May 13 Regular Meeting for Fund 5820/Equalization; 7.A.2./ FY26 Equalization Surcharge Revenue Distribution by Formula for May 13 Regular Meeting; 7.A.3./ Treasurer's Report History for May 13 Regular Meeting; 7.A.4/ Payment of Claims History for May 13 Regular Meeting; 7.A.5./ FY26 Expenditure vs Budget; 7.A.6./ Capital Management Plan Report; 7.A.7./ Capital Management Report CIP Calculation Data through March 2026; 7.A.8./ Capital Management Plan 10 Yr Forecast. Member Johl motioned, seconded by Member Maranowicz.

Executive Director Zerwin reviewed the monthly revenue report, revenue history, and interest earnings provided by the Treasurer’s Office. She noted a slight increase in surcharge revenue, although collections remain lower than prior levels. She also reviewed the revenue formula distribution report, which illustrates the approximate four-month delay in surcharge distributions.

Executive Director Zerwin reviewed the Treasurer’s Report history, Payment of Claims report, FY26 Expenditures vs. Budget report, and the updated Capital Management Plan report. She explained that the capital report had been revised to include the original purchase price and projected replacement costs using both general Consumer Price Index (CPI) and technology CPI. Chair Schwarze stated that the revised information helped clarify that the capital contingency balance may not be sufficient to replace all capital assets at once.

Member Eckhoff suggested adding information showing the amount that should be reserved for future replacements, such as Customer Premise Equipment (CPE) and Computer Aided Dispatch (CAD) systems, along with the remaining capital reserve balance. Executive Director Zerwin explained that the current structure uses a capital contingency appropriation rather than a dedicated sinking fund, but staff will continue working on ways to present the information more clearly. She also stated that a report showing total contractual obligations over the next several years will be provided as part of the FY27 budget discussions.

Member Wolber stated that the projected replacement costs using CPI were helpful. Executive Director Zerwin reviewed the historical escalation information and noted that future replacement costs are difficult to predict because pricing, vendor options, refresh cycles, and financing opportunities may vary.

Executive Director Zerwin also reported that the County Board approved the FY27 budget calendar and financial budget policies. Mr. Kottmeyer explained that ETSB, as an enterprise fund, has more autonomy than other County departments and is not expected to see significant changes under the County's budget parameters.

Member Maranowicz thanked staff for the work completed on the Finance and Revenue materials, stating that the discussion helped clarify the Board's financial position. Chair Schwarze encouraged Members to review the materials after the meeting and submit any additional questions to staff. Executive Director Zerwin stated that FY27 budget discussions will begin next month and will include goal setting based on Member feedback. Chair Schwarze noted that the Board previously agreed to include FY27 budget discussions as part of the regular ETS Board meetings rather than creating an Ad Hoc Finance Committee, and encouraged PSAP representatives to invite their leadership to attend or watch the discussions.

Chair Schwarze noted that a motion had been made and seconded to receive and place on file the reports. On voice vote, all Members voted "Aye"; motion carried.

7.A. Reports

7.A.1. **26-1289**
ETSB Revenue Report for May 13 Regular Meeting for Fund 5820/Equalization

Attachments: 1 Revenue Report for May 13

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.2. **26-1290**
FY26 Equalization Surcharge Revenue Distribution by Formula for May 13 Regular Meeting

Attachments: 2 Revenue Distribution by Formula May Agenda

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.3. **26-1291**
Treasurer's History Report for May 13 Regular Meeting

Attachments: 3 Treasurer's History Report May Agenda

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.4. **26-1292**

Payment of Claims History Report for May 13 Regular Meeting

Attachments: 4 Payment of Claims History Report May Agenda

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.5. **26-1293**

FY26 Expenditure vs Budget Report

Attachments: 5 FY26 Expenditure vs Budget Report

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.6. **26-1294**

Capital Management Plan Report

Attachments: 6 Capital Managment Plan Report April 2026 Baord

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.7. **26-1332**

Capital Management Report CIP Calculation Data through March 2026

Attachments: 7 Capital Management Report CIP Calculation Data through March 2026

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.A.8. **26-1333**

Capital Management Plan 10 Yr Forecast

Attachments: 8 Capital Management Plan 10 Yr Forecast

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

8. VOTE REQUIRED BY ETS BOARD

8.A. Payment of Claims

8.A.1. **26-1296**

Payment of Claims for May 13, 2026 for FY26 - Total for 4000-5820 (Equalization): $945,712.98. Total for Interdepartmental transfer: $255,580.

Executive Director Zerwin stated that cost-sharing payments with the County are typically processed later in the fiscal year. She explained that staff elected to process those payments earlier this year so they would be reflected before budget discussions begin, allowing the Board to review a clearer picture of year-end disbursements without needing to account for additional pending cost-sharing expenses.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Payment of Claims 5.13.26 FY26

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Kyle Wolber

8.B. Purchase Resolutions

8.B.1. **ETS-R-0045-26**

Recommendation for the approval of a contract purchase order to CDW Government LLC, PO 926024, for an ExaGrid enclosure and fiber module including support and maintenance for five (5) years, for a total amount not to exceed $98,693.33; contract pursuant to the Governmental Joint Purchasing Act, 30 ILCS 525/2, OMNIA Mesa 2024056-01 (2024056-01).

On voice vote, all Members voted "Aye"; motion carried.

Attachments: 926024 CDWG PRCC_Redacted
CDWG Quote PVXW720
OMNIA Mesa 2024056-01_CDWG_MAD_01_Redacted

RESULT:	APPROVED
MOVER:	Jessica Robb
SECONDER:	Kyle Wolber

8.B.2. **ETS-R-0046-26**

Recommendation for the approval of a contract to DeltaWRX, LLC, PO 926025, for contract negotiations for the Computer Aided Dispatch (CAD) public safety system, amount of $37,673. Other Professional Services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Procurement Ordinance 2-353(2).

Executive Director Zerwin provided background on the DeltaWRX contract, stating that ETSB previously contracted with DeltaWRX for potential CAD RFP services. She explained that, through Phase I of the CAD RFP process, an assessment was completed and the determination was made not to move forward with replacing CAD at this time. As a result, ETSB will begin negotiations to renew the existing CAD contract.

Executive Director Zerwin stated that DeltaWRX previously assisted ETSB during the contract restatement and renewal process and was instrumental in reviewing costs based on its national expertise and experience with similar clients. She recommended continuing to use DeltaWRX for assistance with the CAD contract renewal process. She also noted that a later agenda item would reduce and close the remaining balance of the prior DeltaWRX contract since ETSB is not proceeding with a CAD RFP at this time.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: 926025 DeltaWRX PRCC_Redacted
DELTAWRX Proposal for CAD Contract Negotiations 2026-04-27_Redacted
926025 DeltaWRX Vendor Ethics_Redacted

RESULT:	APPROVED
MOVER:	David Schar
SECONDER:	Joseph Maranowicz

8.B.3. **ETS-R-0047-26**

Awarding resolution to DECCAN International, PO 926026, for an optional renewal of maintenance on the LiveMUM software in the ACDC and DU-COMM PSAPs, for the period of September 1, 2026 through August 31, 2027, for a contract total of $45,372, per renewal option under PO 924021/7179-1, second and final option to renew.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Deccan 926026 PRCC_Redacted
DuPage - 2024-2026 Renewal Notification_Redacted

RESULT:	APPROVED
MOVER:	Marilu Hernandez
SECONDER:	Joseph Maranowicz

8.B.4. **ETS-R-0049-26**

Recommendation for the approval of a contract purchase order to Motorola Solutions, PO 926027, to develop an encryption deployment plan for the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), for a contract total of $200,836.99, previously contracted under PO 924030/7463-1; contract pursuant to the Governmental Joint Purchasing Act, 30 ILCS 525/2 (STARCOM21 Master Contract CMT2028589).

On voice vote, all Members voted “Aye”; motion carried.

Attachments: Motorola 926027 PRCC_Redacted
DuPage County, Illinois Encryption Proposal Final_Redacted

RESULT:	APPROVED
MOVER:	Kyle Wolber
SECONDER:	Joseph Maranowicz

8.C. Budget Transfers

8.C.1. **ETS-R-0050-26**

Transfer of funds for FY26 from 4000-5820-53830 (Other Contractual Expenses) to 4000-5820-53090 (Other Professional Services) in the amount of $200,837, for payment and accounting of contractual obligations related to the Motorola Encryption Project Phase I.

On roll call, 11 Member voted "Ayes", 0 Members voted “Nay,” and 1 Member was absent, motion carried.

Attachments: BT 53830 to 53090 Moto Encryption Phase I

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz
AYES:	Schwarze, Eckhoff, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber
ABSENT:	Franz

8.D. Change Orders

8.D.1. **26-1453**

ETS-R-0066J-24 - Amendment to Resolution ETS-R-0066-24, issued to PURVIS Systems Incorporated PO 924025/7298-1, to allow for the purchase of one (1) Administrative license of Fire Station Alerting (FSA) Mobile Alerting Application for two hundred (200) users; to increase the funding in the amount of $1,150, resulting in an amended contract total of $703,955, and increase of .16%.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: Request for Change Order 10_Redacted
Dupage County Mobile Alerting Application PC2026-354

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

8.D.2. **26-1456**

ETS-R-0055B-24 - Amendment to Resolution ETS-R-0055-24, to decrease and close DeltaWRX PO 924013/7234-1 that has a remaining balance of over $10,000 in the County Finance software.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: DeltaWRX 924013 CO2

RESULT:	APPROVED
MOVER:	David Schar
SECONDER:	Joseph Maranowicz

8.D.3. **26-1463**

ETS-R-0009E-24 - Amendment to Resolution ETS-R-0009-24, to decrease and close the Voiance Language Services PO 924001/6848-1 that has a remaining balance of over $10,000 in the County Finance software.

Member Maranowicz asked where the released balance would go. Executive Director Zerwin explained that the balance is released in the County accounting software, so is no longer obligated, and the action serves as an administrative cleanup to close the contract. She stated that, in the case of Voiance, the contract will remain available in the background for on-demand use, particularly for languages not yet available through the PSAPs' AI translation solution. She further explained that because the vendor has changed names multiple times, Finance recommended closing the current contract and starting over under the vendor's current name.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Voiance 924001 CO5

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

8.E. Resolutions

8.E.1. **ETS-R-0044-26**

Resolution for approval of a non-monetary Milestone for final acceptance of the Radio Subscribers & STARCOM21 Airtime project in accordance with PO 5522-0001 SERV, between the DuPage County Emergency Telephone System Board and Motorola Solutions, Inc..

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Motorola Subscribers Final Acceptance Milestone_Redacted

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Kyle Wolber

8.E.2. **ETS-R-0038-26**

Resolution declaring equipment, inventory, and/or property on Attachment A and Attachment B, purchased by the Emergency Telephone System Board of DuPage County, as surplus equipment.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Surplus Attachment A
Surplus Attachment B

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

8.E.3. **ETS-R-0040-26**

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Lemont Emergency Management Agency for an amount of $7,000.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: Lemont EMA Sales Agreement_Redacted
DEDIRS Lemont Attachment A

RESULT:	APPROVED
MOVER:	Kyle Wolber
SECONDER:	Pat Johl

8.E.4. **ETS-R-0042-26**

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Laraway Communications

Center for an amount of $44,000.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: DEDIRS Sales Agreement Laraway 5.26.26_Redacted
Laraway Attachment A 5.26.26

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

8.E.5. **ETS-R-0041-26**

Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) CommandCentral Aware to multiple agencies, pursuant to Policy 911-005.13: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) CommandCentral Aware.
PAC recommend approval to ETS Board. (Yes: 6 No: 0 Absent: 0).

On voice vote, all Members voted "Aye"; motion carried.

Attachments: CommandCentral Aware Applications_Redacted

RESULT:	APPROVED
MOVER:	David Schar
SECONDER:	Pat Johl

8.E.6. **ETS-R-0043-26**

Resolution approving the execution of a Memorandum of Understanding between the Emergency Telephone System Board of DuPage County and the Hanover Park Police Department for the development of a an interface and connection to the Computer Aided Dispatch (CAD) system for Axon Fusus per DuPage ETSB Policy 911-013.1: Computer Aided Dispatch Interface Access and Fees.

On voice vote, all Members voted "Aye"; motion carried.

Attachments: 911-013 Appendix G Hanover Park FUSUS_Redacted
911-013.1 Attachment A Interface MOU Hanover Park FUSUS_Redacted

RESULT:	APPROVED
MOVER:	Jessica Robb
SECONDER:	Andrew Honig

9. DEDIR SYSTEM UPDATE

Chief Selvik provided an update on encryption and CommandCentral Aware. He stated that encryption continues to move forward, with an anticipated early June timeframe. A small group of test agencies, including OHSEM, West Chicago, Addison, and Hinsdale Police, volunteered to

test the dual code plug, including the cache radios, to identify any issues. Chief Selvik stated that a focus group meeting would be scheduled toward the end of the month to address any final questions or concerns.

Regarding CommandCentral Aware, Chief Selvik stated that, in addition to the applications approved earlier at the meeting, three additional applications had been submitted. He noted that no agencies had opted out and stated that the education provided by ETSB at the DuPage Chiefs meetings appeared to be effective.

10. DU PAGE ETSB 9-1-1 SYSTEM DESIGN

10.A. Legislative Update

Executive Director Zerwin provided a legislative update. She stated that there had been no recent movement on the proposed surcharge increase legislation and noted that it appears more likely to be addressed in 2027, which is a sunset year. If approved, implementation would likely occur in January 2028 because telecom vendors need time to update their systems for surcharge changes.

Executive Director Zerwin stated that the mental health 911 calls legislation has moved quickly and is being monitored closely. She noted concerns regarding language that references 988 and 211 within the 911 statute, as that could create funding implications for the 911 surcharge. She explained that, from an ETSB perspective, the primary concern is protecting surcharge funding, while the operational impacts are more directly related to the PSAPs, police, and fire agencies. She also noted that DuPage County is well positioned regarding these services. Additionally, she indicated that Deputy Director Krause has been instrumental in providing feedback to the PSAPs based on his prior involvement in the first pilot group.

Executive Director Zerwin also reported that the school safety alert legislation continues to move forward and is primarily PSAP-related. She stated that ETSB previously attempted to encourage use of a single software system through discussions with school superintendents, but that may no longer be feasible. She noted that the remaining legislative items being monitored have had no movement, but staff will continue to monitor them for any change. Chair Schwarze thanked Executive Director Zerwin for her expertise.

11. OLD BUSINESS

There was no old business.

12. NEW BUSINESS

There was no new business.

13. EXECUTIVE SESSION

13.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

13.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

13.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

13.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

14. MATTERS REFERRED FROM EXECUTIVE SESSION

15. ADJOURNMENT

15.A. Next Meeting: Wednesday, June 10, 2026 at 9:00am in 3-500B

Chair Schwarze asked for a motion to adjourn. A motion was made by Member Johl, seconded by Member Honig. The meeting of the ETSB was adjourned at 9:45am.

Respectfully submitted,

Jean Kaczmarek

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1556 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.1.

EQUALIZATION SURCHARGE AND REVENUE REPORT - FY26

6/1/2026

FY26 — **REVENUE BY FISCAL YEAR**

Equalization $ Remitted for:	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	
Month Received:	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	TOTALS
State Disbursement	$ 1,136,798.86	$ 1,112,804.75	$ 1,127,835.75	$ 1,104,329.54	$ 1,225,766.35	$ 1,123,898.76	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,831,434.01
State ESINet Pay Back													$ -
NG9-1-1 Withholding (1x)													$ -
Misc. Payments			$ 5,767.95	$ 3,063.01		$ 5,970.48							$ 14,801.44
PRMS Reimbursement													$ -
Grant Reimbursement													$ -
Sale of Assets	$ 179,000.00	$ 2,400.00		$ 4,671.10		$ 3,000.00							$ 189,071.10
CAD Interface Reimbursement		$ 11,892.86	$ 12,584.00	$ 37,276.50	$ 16,039.50	$ 3,843.00							$ 81,635.86
FSA Optional Equip Reimbursement		$ 2,000.00		$ 55,510.00		$ 575.00							$ 58,085.00
DEDIRS Reimbursement		$ 21,835.00	$ 93,446.83	$ 3,573.00	$ 49,113.21	$ 173,851.28							$ 341,819.32
DEDIRS Airtime Reimbursement	$ 25,425.90		$ 11,304.00										$ 36,729.90
Investment Earnings	$ 133,461.75	$ 124,345.35	$ 117,245.62	$ 127,144.31	$ 132,609.97								$ 634,807.00
Total	**$ 1,474,686.51**	**$ 1,275,277.96**	**$ 1,368,184.15**	**$ 1,335,567.46**	**$ 1,423,529.03**	**$ 1,311,138.52**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,188,383.63**

FY25 — **HISTORY BY FISCAL YEAR**

Equalization $ Remitted for:	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	
Month Received:	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	TOTALS
State Disbursement	$ 1,055,850.16	$ 1,048,826.08	$ 1,048,032.56	$ 1,074,150.85	$ 1,121,322.86	$ 1,095,618.08	$ 1,200,230.17	$ 1,144,685.51	$ 1,128,326.80	$ 1,128,664.82	$ 1,128,059.57	$ 1,142,701.44	$ 13,316,468.90
State ESINet Pay Back													$ -
NG9-1-1 Withholding (1x)								$ 1,614,314.27					$ 1,614,314.27
Misc. Payments											$ 28,485.24		$ 28,485.24
PRMS Reimbursement								$ 780,310.30					$ 780,310.30
Grant Reimbursement								$ 1,521,663.78					$ 1,521,663.78
Sale of Assets													$ -
CAD Interface Reimbursement													$ -
FSA Optional Equip Reimbursement						$ 13,825.00							$ 13,825.00
DEDIRS Reimbursement		$ 756,532.95				$ 1,822.81					$ 1,191.00	$ 156,606.72	$ 916,153.48
DEDIRS Airtime Reimbursement	$ 32,446.14	$ 1,267.56											$ 33,713.70
Investment Earnings	$ 165,614.76	$ 175,314.92	$ 151,320.70	$ 168,108.19	$ 166,315.39	$ 162,627.00	$ 165,386.04	$ 170,245.62	$ 177,839.12	$ 178,083.15	$ 172,110.71	$ 145,769.16	$ 1,998,734.76
Total	**$ 1,253,911.06**	**$ 1,981,941.51**	**$ 1,199,353.26**	**$ 1,242,259.04**	**$ 1,287,638.25**	**$ 1,273,892.89**	**$ 1,365,616.21**	**$ 5,231,219.48**	**$ 1,306,165.92**	**$ 1,306,747.97**	**$ 1,329,846.52**	**$ 1,445,077.32**	**$ 20,223,669.43**

FY24

Equalization $ Remitted for:		Sep 23	Oct 23	Nov & Dec 23		Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	
Month Received:	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	TOTALS
Total	**$ 859.50**	**$ 1,168,971.56**	**$ 1,178,650.54**	**$ 2,195,473.71**	**$ 32,729.44**	**$ 1,307,137.14**	**$ 1,041,953.80**	**$ 3,863,176.75**	**$ 1,382,731.50**	**$ 1,209,215.64**	**$ 1,217,302.86**	**$ 1,159,349.63**	**$ 15,757,552.07**

FY23

Equalization $ Remitted for:	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul & Aug 23	
Month Received:	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sept 23	Oct 23	Nov 23	TOTALS
Total	**$ 1,205,441.29**	**$ 1,174,607.20**	**$ 1,178,184.35**	**$ 1,207,259.89**	**$ 1,239,871.71**	**$ 1,213,587.19**	**$ 1,072,172.19**	**$ 1,313,566.32**	**$ 1,202,129.95**	**$ 1,248,895.63**	**$ 1,263,874.63**	**$ 5,595,938.60**	**$ 18,915,528.95**

FY22

Equalization $ Remitted for:	Aug & Sep 21		Oct & Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22		May 22	Jun & Jul 22		
Month Received:	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sept 22	Oct 22	Nov 22	TOTALS
Total	**$ 2,281,331.33**	**$ 283,343.34**	**$ 2,295,684.39**	**$ 1,236,187.16**	**$ 1,180,527.91**	**$ 1,148,317.36**	**$ 3,628,564.29**	**$ 1,195,731.64**	**$ 1,783.40**	**$ 1,217,048.99**	**$ 2,588,679.15**	**$ -**	**$ 17,057,198.96**

FY21

Equalization $ Remitted for:	Aug 20	Sep 20	Oct & Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21		Jun 21	Jul 21	
Month Received:	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	TOTALS
Total	**$ 1,151,538.31**	**$ 1,172,211.67**	**$ 2,283,028.54**	**$ 1,189,281.74**	**$ 1,183,771.22**	**$ 1,129,498.24**	**$ 1,340,002.97**	**$ 1,166,522.22**	**$ 1,162,663.88**	**$ 32,062.24**	**$ 1,178,282.73**	**$ 1,337,665.72**	**$ 14,326,529.48**

FY20

Equalization $ Remitted for:	Aug & Sep 2019		Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun & Jul 2020		
Month Received:	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sept 20	Oct 20	Nov 20	TOTALS
Total	**$ 2,372,557.66**	**$ 237,970.24**	**$ 1,303,902.24**	**$ 1,282,440.05**	**$ 1,289,985.71**	**$ 1,416,758.41**	**$ 1,187,415.00**	**$ 1,336,415.71**	**$ 1,335,142.56**	**$ 1,264,789.84**	**$ 2,554,594.67**	**$ 49,641.50**	**$ 15,631,613.59**

FY19

Equalization $ Remitted for:	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	
Month Received:	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sept 19	Oct 19	Nov 19	TOTALS
Total	**$ 1,163,697.11**	**$ 1,228,103.25**	**$ 1,158,413.81**	**$ 1,237,539.40**	**$ 1,185,868.21**	**$ 1,214,820.52**	**$ 1,265,128.93**	**$ 1,168,117.80**	**$ 1,203,652.90**	**$ 1,170,171.21**	**$ 1,212,817.56**	**$ 1,642,301.51**	**$ 14,850,632.21**

FY18

Equalization $ Remitted for:	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan & Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	
Month Received:	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sept 18	Oct 18	Nov 18	TOTALS
Total	**$ 557,280.60**	**$ 599,817.55**	**$ 566,629.95**	**$ 618,246.90**	**$ 614,108.20**	**$ 2,325,870.09**	**$ 1,337,153.75**	**$ 1,203,123.36**	**$ 1,215,516.34**	**$ 1,202,131.11**	**$ 1,188,947.34**	**$ 1,258,080.66**	**$ 12,686,905.85**

FY17

Equalization $ Remitted for:	Jul & Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	
Month Received:	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 7	Sept 17	Oct 17	Nov 17	TOTALS
Total	**$ 1,137,670.96**	**$ 626,455.30**	**$ 599,721.32**	**$ 968,847.10**	**$ 722,908.38**	**$ 680,994.05**	**$ 649,029.93**	**$ 839,236.77**	**$ 695,361.11**	**$ 749,256.32**	**$ 833,344.09**	**$ 557,280.60**	**$ 8,804,511.93**

FY16

Equalization $ Remitted for:							Jan & Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016		
Month Received:	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sept 16	Oct 16	Nov 16	TOTALS
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,123,587.68	$ 743,609.37	$ 674,806.22	$ 726,277.16	$ 713,088.37	$ 518,118.75	$ 4,499,487.55

EQUALIZATION SURCHARGE HISTORY (CALENDAR YEAR)

Month of	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total	**11,867,746.94**	**10,179,351.03**	**14,020,193.55**	**10,959,114.16**	**11,381,072.73**	**11,308,343.60**	**14,655,757.84**	**10,507,299.57**	**10,284,519.49**	**10,609,870.20**	**13,036,210.01**	**11,206,166.20**	**140,015,645.32**
2016	$ 580,655.87	$ 542,517.55	$ 743,171.81	$ 674,131.18	$ 725,522.32	$ 712,956.19	$ 517,623.85	$ 620,047.11	$ 626,455.30	$ 599,721.32	$ 594,666.10	$ 722,868.38	$ 7,660,336.98
PrePaid Back pay					$ 118,567.00								$ 118,567.00
Wireless Carrier xfer					$ 255,594.00								$ 255,594.00
2017	$ 680,994.05	$ 649,029.93	$ 810,751.53	$695,361.11	$ 749,256.32	$ 833,344.09	$ 557,280.60	$ 599,817.55	$ 566,629.95	$ 618,246.90	$ 614,108.20	$ 754,806.21	$ 8,129,626.44
2018	$ 1,152,691.96	$ 1,173,178.13	$ 1,337,153.75	$ 1,203,123.36	$ 1,215,516.34	$ 1,202,131.11	$ 1,188,947.34	$ 1,258,080.66	$ 1,162,776.33	$ 1,228,103.25	$ 1,158,413.81	$ 1,237,539.40	$ 14,517,655.44
2019	$ 1,176,781.81	$ 1,124,652.57	$ 1,265,128.93	$ 1,168,117.80	$ 1,203,652.90	$ 1,170,171.21	$ 1,212,817.56	$ 1,191,630.05	$ 1,159,547.61	$ 1,303,891.19	$ 1,282,359.45	$ 1,271,244.04	$ 14,529,995.12
2020	$ 1,237,988.13	$ 1,173,880.52	$ 1,280,265.88	$ 1,213,090.68	$ 1,224,007.79	$ 1,287,371.61	$ 1,266,405.76	$ 1,151,538.31	$ 1,144,938.67	$ 1,139,491.71	$ 1,143,518.88	$ 1,189,281.74	$ 14,451,779.68
2021	$ 1,175,626.22	$ 1,114,241.24	$ 1,333,912.53	$ 1,166,022.22	$ 1,154,554.99	$ 1,178,282.73	$ 1,213,170.06	$ 1,149,140.27	$ 1,131,666.06	$ 1,191,512.63	$ 1,104,147.61	$ 1,236,187.16	$ 14,148,463.72
2022	$ 1,175,917.91	$ 1,087,494.93	$ 1,254,382.66	$ 1,167,246.40	$ 1,214,648.99	$ 1,383,485.38	$ 1,193,122.77	$ 1,205,441.29	$ 1,164,779.92	$ 1,174,384.35	$ 1,179,289.89	$ 1,239,871.71	$ 14,440,066.20
NG9-1-1 Withholding (1x)			$ 2,348,343.23										$ 2,348,343.23
2023	$ 1,160,437.01	$ 1,072,172.19	$ 1,285,081.08	$ 1,178,132.95	$ 1,233,355.83	$ 1,227,343.85	$ 1,228,664.45	$ 1,138,955.31	$ 1,166,094.82	$ 1,178,650.54	$ 1,179,811.84	$ 1,207,278.35	$ 14,255,978.22
NG9-1-1 Withholding (1x)											$ 2,601,413.84		$ 2,601,413.84
2024	$ 1,307,137.14	$ 1,041,953.80	$ 1,217,316.64	$ 1,365,561.66	$ 1,157,731.43	$ 1,185,197.86	$ 1,159,349.63	$ 1,055,850.16	$ 1,048,826.08	$ 1,048,032.56	$ 1,074,150.85	$ 1,121,322.86	$ 13,782,430.67
NG9-1-1 Withholding (1x)							$ 2,361,360.11						$ 2,361,360.11
2025	$ 1,095,618.08	$ 1,200,230.17	$ 1,144,685.51	$ 1,128,326.80	$ 1,128,664.82	$ 1,128,059.57	$ 1,142,701.44	$ 1,136,798.86	$ 1,112,804.75	$ 1,127,835.75	$ 1,104,329.54	$ 1,225,766.35	$ 13,675,821.64
NG9-1-1 Withholding (1x)							$ 1,614,314.27						$ 1,614,314.27
2026	$ 1,123,898.76	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,123,898.76
NG9-1-1 Withholding (1x)													$ -

ETSB Interest Earnings

FY2026	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	TOTALS
Bond Fund - Great Lakes Advisors	122,926.92	115,506.49	106,034.34	116,556.00	113,209.04								574,232.79
Money Market - Wheaton BT	25,410.67	16,520.44	18,074.80	18,665.66	19,400.93								98,072.50
Operating Acct - Wheaton BT													-
	148,337.59	132,026.93	124,109.14	135,221.66	132,609.97	-	-	-	-	-	-	-	672,305.29
less PRMS interest - Wheaton BT	(14,875.84)	(7,681.58)	(6,863.52)	(8,077.35)									(37,498.29)
ETSB Interest restated (1)	133,461.75	124,345.35	117,245.62	127,144.31	132,609.97	-	-	-	-	-	-	-	634,807.00

FY2025	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	TOTALS
Bond Fund - Great Lakes Advisors	134,180.33	118,176.91	119,231.28	128,019.73	123,297.70	120,044.47	125,209.65	120,969.21	127,224.15	125,823.45	125,353.29	115,791.25	1,483,321.42
Money Market - Wheaton BT	42,870.51	39,042.39	40,075.40	48,852.74	51,575.79	53,033.60	48,908.79	59,083.58	60,362.24	62,798.17	61,585.46	38,579.98	606,768.65
Operating Acct - Wheaton BT		26,533.45										(484.12)	26,049.33
	177,050.84	183,752.75	159,306.68	176,872.47	174,873.49	173,078.07	174,118.44	180,052.79	187,586.39	188,621.62	186,938.75	153,887.11	2,116,139.40
less PRMS interest - Wheaton BT (2)	(11,436.08)	(8,437.83)	(7,985.98)	(8,764.28)	(8,558.10)	(10,451.07)	(8,732.40)	(9,807.17)	(9,747.27)	(10,538.47)	(14,828.04)	(8,117.95)	(117,404.64)
ETSB Interest restated	165,614.76	175,314.92	151,320.70	168,108.19	166,315.39	162,627.00	165,386.04	170,245.62	177,839.12	178,083.15	172,110.71	145,769.16	1,998,734.76

(1) - Interest is only allocated to PRMS on an annual basis but presented here as monthly in order to not overstate ETSB earnings

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1557 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.2.

5/26/2026

Equalization Surcharge - Revenue Distribution by Formula

Calendar 2026

Date	Month received for	Hold Harmless Funding	Remaining Funding	Other Funds	Total Received
5/4/26	January	$ 207,772.55	$ 916,126.21		$ 1,123,898.76
	February				$ -
					$ -
	March				$ -
	April				$ -
	May				$ -
	June				$ -
	July				$ -
	August				$ -
	September				$ -
	October				$ -
	November				$ -
	December				$ -
	Total:	$ 207,772.55	**$ 916,126.21**		**$ 1,123,898.76**

Calendar 2025

Date	Month received for	Hold Harmless Funding	Remaining Funding	Other Funds	Total Received
5/12/25	January	$ 207,772.55	$ 887,845.53		$ 1,095,618.08
6/6/25	February	$ 207,772.55	$ 992,457.62		$ 1,200,230.17
7/9/25				$ 1,614,314.27	$ 1,614,314.27
7/15/25	March	$ 207,772.55	$ 936,912.96		$ 1,144,685.51
8/12/25	April	$ 207,772.55	$ 920,554.25		$ 1,128,326.80
9/10/25	May	$ 207,772.55	$ 920,892.27		$ 1,128,664.82
10/8/25	June	$ 207,772.55	$ 920,287.02		$ 1,128,059.57
11/12/25	July	$ 207,772.55	$ 934,928.89		$ 1,142,701.44
12/17/25	August	$ 207,772.55	$ 929,026.31		$ 1,136,798.86
1/8/26	September	$ 207,772.55	$ 905,032.20		$ 1,112,804.75
2/10/26	October	$ 207,772.55	$ 920,063.20		$ 1,127,835.75
3/11/26	November	$ 207,772.55	$ 896,556.99		$ 1,104,329.54
4/7/26	December	$ 207,772.55	$ 1,017,993.80		$ 1,225,766.35
	Total:	$ 2,493,270.60	**$ 11,182,551.04**		**$ 15,290,135.91**

Calendar 2024

Date	Month received for	Hold Harmless Funding	Remaining Funding	Other Funds	Total Received
5/7/24	January	$ 207,772.55	$ 1,099,364.59		$ 1,307,137.14
6/17/24	February	$ 207,772.55	$ 934,774.27	$ (100,593.02)	$ 1,041,953.80
7/12/24				$ 2,361,360.11	$ 2,361,360.11
7/22/24	March	$ 207,772.55	$ 1,009,544.09		$ 1,217,316.64
8/21/24	April	$ 207,772.55	$ 1,157,789.11		$ 1,365,561.66
9/5/24	May	$ 207,772.55	$ 949,958.88		$ 1,157,731.43
10/7/24	June	$ 207,772.55	$ 977,425.31		$ 1,185,197.86
11/7/24	July	$ 207,772.55	$ 951,577.08		$ 1,159,349.63
12/5/24	August	$ 207,772.55	$ 848,077.61		$ 1,055,850.16
1/3/25	September	$ 207,772.55	$ 841,053.53		$ 1,048,826.08
2/4/25	October	$ 207,772.55	$ 840,260.01		$ 1,048,032.56
3/6/25	November	$ 207,772.55	$ 866,378.30		$ 1,074,150.85
4/3/25	December	$ 207,772.55	$ 913,550.31		$ 1,121,322.86
	Total:	$ 2,493,270.60	**$ 11,389,753.09**	**$ 2,260,767.09**	**$ 16,143,790.78**

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
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File #: 26-1558 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.3.

ETSB Treasurer Report History as of Friday, June 5, 2026

Treasurer Reports as of	Wheaton Bank & Trust Class D	Trust Class D MMA	William Blair/Midwest	Treasurer Report Total
April 30, 2026	$ 965,312.43	$ 6,542,779.17	$ 33,264,111.97	$ 40,772,203.57
March 31 2026	$ 2,708,504.27	$ 3,524,378.24	$ 33,157,770.91	$ 39,390,653.42
Feb 28 2026	$ 680,917.12	$ 7,080,306.53	$ 33,041,573.43	$ 40,802,797.08
Jan 31 2026	$ 212,120.99	$ 5,739,231.73	$ 32,942,680.08	$ 38,894,032.80
Dec 31 2025	$ 1,055,971.63	$ 4,543,711.29	$ 35,827,173.59	$ 41,426,856.51
Nov 30 2025	$ 834,674.59	$ 12,641,300.62	$ 35,704,496.20	$ 49,180,471.41
Oct 31 2025	$ 946,123.67	$ 11,515,720.64	$ 35,588,455.42	$ 48,050,299.73
Sept 30 2025	$ 651,079.06	$ 16,522,135.18	$ 35,463,102.13	$ 52,636,316.37
Aug 31 2025	$ (793,012.65)	$ 17,170,337.01	$ 35,337,278.68	$ 51,714,603.04
Jul 31 2025	$ 544,037.38	$ 16,703,974.77	$ 35,210,054.53	$ 52,458,066.68
Jun 30 2025	$ 121,340.87	$ 13,288,891.19	$ 35,089,085.32	$ 48,499,317.38
May 31 2025	$ 1,001,274.15	$ 12,039,982.40	$ 34,963,875.67	$ 48,005,132.22
Apr 30 2025	$ 1,000,982.42	$ 14,298,948.80	$ 34,843,831.20	$ 50,143,762.42
Mar 31 2025	$ 806,951.86	$ 13,225,373.01	$ 34,720,533.50	$ 48,752,858.37
Feb 28 2025	$ 656,631.86	$ 11,906,520.27	$ 34,592,513.77	$ 47,155,665.90
Jan 31 2025	$ 174,030.72	$ 10,978,444.87	$ 34,473,282.49	$ 45,625,758.08
Dec 31 2024	$ (1,107,986.67)	$ 11,008,402.48	$ 34,355,105.58	$ 44,255,521.39
Nov 30 2024	$ 601,317.26	$ 17,085,531.97	$ 34,220,925.25	$ 51,907,774.48
Oct 31 2024	$ 954,085.96	$ 17,364,432.37	$ 34,106,690.24	$ 52,425,208.57
Sept 30 2024	$ 610,119.69	$ 16,514,681.61	$ 33,971,878.30	$ 51,096,679.60
Aug 31 2024	$ (692,744.76)	$ 17,000,171.58	$ 33,843,086.10	$ 50,150,512.92
Jul 31 2024	$ 979,593.56	$ 16,048,462.13	$ 33,715,162.72	$ 50,743,218.41
Jun 30 2024	$ 656,385.71	$ 12,509,641.22	$ 33,583,974.33	$ 46,750,001.26
May 31 2024	$ 607,219.45	$ 11,798,915.40	$ 33,461,281.04	$ 45,867,415.89
Apr 30 2024	$ 1,275,220.66	$ 10,173,799.71	$ 33,333,586.87	$ 44,782,607.24
Mar 31 2024	$ 1,483,994.35	$ 9,997,691.56	$ 32,216,966.42	$ 43,698,652.33
Feb 28 2024	$ 882,424.08	$ 8,161,089.91	$ 33,091,669.99	$ 42,135,183.98
Jan 31 2024	$ 885,311.84	$ 7,759,609.67	$ 32,696,334.71	$ 41,341,256.22
Dec 31 2023	$ 190,466.74	$ 7,343,154.85	$ 32,853,781.59	$ 40,387,403.18
Nov 30 2023	$ 1,000,337.00	$ 18,010,165.01	$ 32,732,658.69	$ 51,743,160.70
Oct 31 2023	$ 849,977.92	$ 11,714,825.29	$ 34,104,225.96	$ 46,669,029.17
Sep 30 2023	$ 547,033.22	$ 9,116,564.91	$ 37,530,746.40	$ 47,194,344.53
Aug 31 2023	$ 942,984.34	$ 9,509,373.91	$ 37,386,215.28	$ 47,838,573.53
Jul 31 2023	$ 880,178.28	$ 8,357,611.73	$ 37,248,189.61	$ 46,485,979.62

Agenda Item 7.A.3

Jun 30 2023	$ 792,332.15	$ 7,243,562.74	$ 37,119,766.03	$ 45,155,660.92
May 31 2023	$ 960,610.65	$ 6,419,206.00	$ 36,995,718.90	$ 44,375,535.55
Apr 30 2023	$ 659,357.16	$ 5,522,922.51	$ 36,874,009.06	$ 43,056,288.73
Mar 31 2023	$ 624,236.30	$ 4,482,953.90	$ 36,749,403.56	$ 41,856,593.76
Feb 29, 2023	$ 516,561.12	$ 3,122,729.43	$ 36,623,241.11	$ 40,262,531.66
Jan 31 2023	$ 1,690,379.18	$ 1,273,760.85	$ 36,508,242.78	$ 39,472,382.81
Dec 31 2022	$ (334,184.19)	$ 2,759,938.20	$ 36,388,115.35	$ 38,813,869.36
Nov 30 2022	$ 920,763.19	$ 8,587,914.60	$ 36,274,232.66	$ 45,782,910.45
Oct 31 2022	$ 2,193,776.19	$ 7,369,392.57	$ 36,174,728.93	$ 45,737,897.69
Sep 30 2022	$ 701,318.24	$ 7,956,111.36	$ 36,174,728.93	$ 44,832,158.53
Aug 31 2022	$ 985,487.33	$ 7,086,813.46	$ 36,119,134.71	$ 44,191,435.50
Jun 30 2022	$ 1,000,055.48	$ 8,044,983.22	$ 36,033,082.61	$ 45,078,121.31
May 31 2022	$ 1,026,397.13	$ 28,341,282.97	$ 10,998,914.93	$ 40,366,595.03
Apr 30 2022	$ 202,255.51	$ 29,411,650.79	$ 10,922,079.77	$ 40,535,986.07
Mar 31 2022	$ 1,030,490.22	$ 27,263,933.98	$ 10,990,028.48	$ 39,284,452.68
Feb 28 2022	$ 267,900.43	$ 25,678,657.08	$ 11,036,504.58	$ 36,983,062.09
Jan 31 2022	$ 637,338.87	$ 24,591,820.35	$ 11,036,504.58	$ 36,265,663.80
Dec 31 2021	$ 1,000,988.40	$ 24,591,820.35	$ 11,029,448.64	$ 36,622,257.39
Nov 30 2021	$ 438,313.32	$ 24,092,610.47	$ 11,037,277.54	$ 35,568,201.33
Oct 31 2021	$ 280,932.28	$ 23,532,989.93	$ 10,998,688.89	$ 34,812,611.10
Sept 30 2021	$ 188,177.35	$ 23,166,593.11	$ 10,989,909.32	$ 34,344,679.78
Aug 31 2021	$ 747,430.56	$ 23,165,255.24	$ 10,971,444.49	$ 34,884,130.29
Jul 31 2021	$ 638,384.98	$ 22,103,885.33	$ 10,959,149.60	$ 33,701,419.91
Jun 30 2021	$ 1,977,980.10	$ 20,049,658.22	$ 10,950,567.55	$ 32,978,205.87
May 31 2021	$ (823,818.35)	$ 21,872,295.59	$ 10,952,890.88	$ 32,001,368.12
Apr 30 2021	$ 1,000,342.61	$ 20,800,922.04	$ 10,935,915.76	$ 32,737,180.41
Mar 31 2021	$ 629,943.00	$ 20,531,395.00	$ 10,935,596.00	$ 32,096,934.00
Feb 28 2021	$ (430,597.00)	$ 20,800,432.00	$ 10,781,306.00	$ 31,151,141.00
Jan 31 2021	$ 456,109.00	$ 18,982,519.00	$ 10,762,163.00	$ 30,200,791.00
Dec 31 2020	$ 6,247,725.39	$ 18,065,523.31	$ 10,746,018.09	$ 35,059,266.79
Nov 30 2020	$ 44,162.00	$ 17,868,326.00	$ 10,741,564.00	$ 28,654,052.00

421 N. COUNTY FARM ROAD
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File #: 26-1559 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.4.

	A	B	C	D	E	F	G	H
	FY26	**Treasurer's Report Cash as of April 30**		**Revenue:**		**Fiscal Year End Balance:**		**Friday, June 5, 2026**
1		**$ 40,772,203.57**	**Projected**	**$ 13,662,868.02**		**$ 33,477,349.31**		Cash B2+Projected Revenue D2 (average of actual)-FY26 Operating Appropriation D6-Capital Contingencies E6=Estimated Balance Projected Revenue based on 6 month average.
2		**$ 40,772,203.57**	**Actual**	**$ 6,831,434.01**		**$ 37,575,705.85**		Cash B3+Actual Revenue D3-Expenditures B6-Internal Transfers C6=Actual Balance
3								
4	**Payment of Claims History**							

	FY26	**Expenditures**	**Internal Transfers**	**FY26 Operations Appropriation**	**Capital Contingency Transfers In**	**FY26 Remaining Appropriation (B8+D8+E8+F8)**	**Capital Contingencies (54199)**	**54199 Transfer Description**
6	**TOTAL**	**$ (9,772,283.79)**	**$ (255,647.94)**	**$ 13,811,954.28**	**$ 7,145,768.00**	**$ 10,929,790.55**	**$ 27,608,304.00**	
7							**$ 34,754,072.00**	**54199 FY26 Appropriation**
8	**December 10, 2025**	**$ (6,651,399.47)**			**$ 6,651,400.00**		**$ (6,651,400.00)**	**xfer from 54199 - Final Moto payment (4 of 4)**
9	**January 14, 2026**	**$ (710,418.62)**						
10	**February 11, 2026**	**$ (338,943.19)**						
11	**March 11, 2026**	**$ (308,695.62)**			**$ 36,298.00**		**$ (36,298.00)**	**xfer from 54199 - Hidden Lakes Generator PO926011**
12	**April 08, 2026**	**$ (265,615.84)**	**$ (67.94)**		**$ 359,376.00**		**$ (359,376.00)**	**xfer from 54199 - Motorola Change Order #2 PO921054**
13	**May 13, 2026**	**$ (945,712.98)**	**$ (255,580.00)**					
14	**June 10, 2026**	**$ (551,498.07)**			**$ 98,694.00**		**$ (98,694.00)**	**xfer from 54199 - ExaGrid Enclosure PO926024**
15	**July 08, 2026**							
16	**August 12, 2026**							
17	**September 9, 2026**							
18	**October 14, 2026**							
19	**November 18, 2026**							
20	**December 9, 2026**							
21	**January 13, 2027**							
22	**February 10, 2027**							

FY25	**Expenditures**	**Internal Transfers**	**FY25 Operations Appropriation**	**Capital Contingency Transfers In**	**FY25 Remaining Appropriation**	**Capital Contingencies (54199)**	**54199 Transfer Description**
TOTAL	**$ (26,112,931.60)**	**$ (233,313.34)**	**$ 14,811,844.13**	**$ 17,526,657.00**	**$ 5,992,256.19**	**$ 15,179,268.00**	
						$ 32,705,925.00	54199 Appropriation
December 11 2024	$ (6,651,399.48)			$ 6,651,400.00		$ (6,651,400.00)	xfer from 54199 - Moto payment
January 8, 2025	$ (511,792.91)			$ 55,583.00		$ (55,583.00)	xfer to 54110 for Moto RSMs
February 12, 2025	$ (499,702.53)			$ 69,280.00		$ (69,280.00)	xfer to 54110 for Purvis reader boards
March 12 2025	$ (344,669.53)						
April 9 2025	$ (193,985.25)	$ (77.78)					
May 14 2025	$ (618,227.41)			$ 4,787,898.00		$ (4,787,898.00)	xfer to 54110 CPE Refresh ($2,309,879), xfer to 54110 Moto CO2 Refresh ($2,478,019)
June 11 2025	$ (2,675,764.98)						
July 9 2025	$ (792,286.81)						
August 13 2025	$ (221,050.33)	$ (77.78)					
September 10 2025	$ (1,747,401.12)			$ 1,167,645.00		$ (1,167,645.00)	xfer to 54110 Moto Console and logger ($1,114,666), xfer to 54107 Moto Console and Logger ($52,979)
October 8 2025	$ (305,206.80)			$ 1,954,851.00		$ (1,954,851.00)	xfer to 54110 for Abeep Tait Mobiles
November 12 2025	$ (5,800,102.94)	$ (233,157.78)		$ 2,840,000.00		$ (2,840,000.00)	xfer to 54110 Moto CO7
December 10 2025	$ (2,554,014.00)						
January 8, 2026	$ (511,792.91)						
January 14, 2026	$ (2,549,621.06)						
February 11, 2026	$ (135,913.54)						

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
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File #: 26-1560 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.5.

EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET
(Six Months Snapshot)

COMP	AU	Account	Description	ANNUAL APPROPRIATION	ACTUAL BUDGET	YEAR TO DATE EXPENDED	YEAR TO DATE ENCUMBERED	REMAINING AVAILABLE	% YTD EXPENDED
4000	5820	50000-0000	REGULAR SALARIES	$ 1,141,253	$ 1,141,253	$ 494,445.94	$ -	$ 646,806.67	43%
4000	5820	50050-0000	TEMPORARY SALARIES/ON CALL	$ 10,404	$ 10,404	$ 5,566.26	$ -	$ 4,837.74	54%
4000	5820	50080-0000	SALARY & WAGE ADJUSTMENT	$ -	$ -	$ -	$ -	$ -	-
4000	5820	51000-0000	BENEFIT PAYMENTS	$ 14,210	$ 14,210	$ 2,356.13	$ -	$ 11,853.45	17%
4000	5820	51010-0000	EMPLOYER SHARE I.M.R.F.	$ 110,017	$ 110,017	$ 47,612.55	$ -	$ 62,404.20	43%
4000	5820	51030-0000	EMPLOYER SHARE SOCIAL SECURITY	$ 87,306	$ 87,306	$ 36,114.58	$ -	$ 51,191.24	41%
4000	5820	51040-0000	EMPLOYEE MED & HOSP INSURANCE	$ 304,565	$ 304,565	$ 74,748.57	$ -	$ 229,816.76	25%
4000	5820	52000-0000	FURN/MACH/EQUIP SMALL VALUE	$ 39,000	$ 39,000	$ 16,042.83	$ -	$ 22,957.17	41%
4000	5820	52100-0000	I.T. EQUIPMENT-SMALL VALUE	$ 77,500	$ 77,500	$ 4,965.07	$ 1,461.22	$ 71,073.71	6%
4000	5820	52200-0000	OPERATING SUPPLIES & MATERIALS	$ 2,000	$ 2,000	$ 1,242.80	$ 259.70	$ 497.50	62%
4000	5820	52210-0000	FOOD AND BEVERAGE	$ 750	$ 750	$ 365.08	$ -	$ 384.92	49%
4000	5820	52220-0000	WEARING APPAREL	$ -	$ -	$ -	$ -	$ -	-
4000	5820	52250-0000	AUTO/MACHINERY EQUIPMENT/PARTS	$ 475,000	$ 475,000	$ 26,900.50	$ 48,099.50	$ 400,000.00	6%
4000	5820	52260-0000	FUEL & LUBRICANTS	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	52270-0000	MAINTENANCE SUPPLIES	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	52280-0000	CLEANING SUPPLIES	$ 1,500	$ 1,500	$ -	$ 100.00	$ 1,400.00	0%
4000	5820	53000-0000	AUDITING & ACCOUNTING SERVICES	$ 164,600	$ 164,600	$ 157,586.00	$ 7,014.00	$ -	96%
4000	5820	53020-0000	I.T. SERVICES	$ 349,054	$ 349,054	$ 94,805.15	$ 254,248.85	$ -	27%
4000	5820	53030-0000	LEGAL SERVICES	$ 60,000	$ 60,000	$ 60,000.00	$ -	$ -	100%
4000	5820	53040-0000	INTERPRETER SERVICES	$ 36,000	$ 36,000	$ 9,303.27	$ 22,990.98	$ 3,705.75	26%
4000	5820	53090-0000	TECHNICAL/PROFESSIONAL SERVICES	$ 207,329	$ 408,166	$ 288,642.57	$ 71,478.59	$ 48,044.84	71%
4000	5820	53130-0000	PUBLIC LIABILITY INSURANCE	$ 158,617	$ 158,617	$ 123,052.00	$ -	$ 35,565.38	78%
4000	5820	53200-0000	NATURAL GAS	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	53210-0000	ELECTRICITY	$ 20,000	$ 20,000	$ 6,320.72	$ 13,679.28	$ -	32%
4000	5820	53220-0000	WATER & SEWER	$ 500	$ 500	$ -	$ -	$ 500.00	0%
4000	5820	53250-0000	WIRED COMMUNICATION SERVICES	$ 1,032,035	$ 1,032,035	$ 320,272.94	$ 671,431.77	$ 40,330.16	31%
4000	5820	53260-0000	WIRELESS COMMUNICATION SVC	$ 1,636,652	$ 1,636,652	$ 851,969.53	$ 780,664.52	$ 4,017.95	52%
4000	5820	53300-0000	REPAIR & MTCE FACILITIES	$ 75,000	$ 75,000	$ 5,068.38	$ 3,931.62	$ 66,000.00	7%
4000	5820	53310-0000	REPAIR MAINT INFRASTRUCTURE	$ 50,000	$ 50,000	$ 7,150.00	$ -	$ 42,850.00	14%
4000	5820	53370-0000	REPAIR & MTCE OTHER EQUIPMENT	$ 684,482	$ 684,482	$ 55,113.10	$ 541,490.86	$ 87,877.74	8%
4000	5820	53400-0000	RENTAL OF OFFICE SPACE	$ 20,580	$ 20,580	$ 9,492.36	$ -	$ 11,087.64	46%
4000	5820	53500-0000	MILEAGE EXPENSE	$ 2,000	$ 2,000	$ 623.36	$ -	$ 1,376.64	31%
4000	5820	53510-0000	TRAVEL EXPENSE	$ 30,000	$ 30,000	$ 2,196.07	$ -	$ 27,803.93	7%
4000	5820	53600-0000	DUES & MEMBERSHIPS	$ 1,544	$ 1,544	$ 697.00	$ -	$ 846.55	45%
4000	5820	53610-0000	INSTRUCTION & SCHOOLING	$ 60,000	$ 60,000	$ 20,811.00	$ -	$ 39,189.00	35%
4000	5820	53800-0000	PRINTING	$ 10,000	$ 10,000	$ 64.98	$ -	$ 9,935.02	1%
4000	5820	53800-0001	COPIER USAGE	$ 6,000	$ 6,000	$ 2,251.56	$ -	$ 3,748.44	38%
4000	5820	53801-0000	ADVERTISING	$ 3,000	$ 3,000	$ 41.40	$ -	$ 2,958.60	1%
4000	5820	53803-0000	MISCELLANEOUS MEETING EXPENSE	$ 1,500	$ 1,500	$ -	$ -	$ 1,500.00	0%
4000	5820	53804-0000	POSTAGE & POSTAL CHARGES	$ 3,000	$ 3,000	$ 546.24	$ 319.16	$ 2,134.60	18%
4000	5820	53805-0000	OTHER TRANSPORTATION CHARGES	$ 1,000	$ 1,000	$ 188.00	$ -	$ 812.00	19%
4000	5820	53806-0000	SOFTWARE LICENSES	$ 2,788,266	$ 2,788,266	$ 218,089.16	$ 2,264,048.97	$ 306,127.54	8%
4000	5820	53807-0000	SOFTWARE MAINT AGREEMENTS	$ 1,097,583	$ 1,097,583	$ 473,239.74	$ 87,147.89	$ 537,195.78	43%
4000	5820	53810-0000	CUSTODIAL SERVICES	$ 55,000	$ 60,000	$ 20,000.00	$ 22,000.00	$ 18,000.00	33%
4000	5820	53830-0000	OTHER CONTRACTUAL EXPENSES	$ 2,691,709	$ 2,490,872	$ 7,867.15	$ 472,455.85	$ 2,010,548.60	0%
4000	5820	54100-0000	IT EQUIPMENT	$ -	$ -	$ -	$ -	$ -	-
4000	5820	54100-0700	IT EQUIPMENT - CAPITAL LEASE	$ 13,000	$ 13,000	$ 5,676.48	$ -	$ 7,323.52	44%
4000	5820	54107-0000	SOFTWARE	$ 197,880	$ 197,880	$ 132,352.00	$ -	$ 65,528.00	67%
4000	5820	54110-0000	EQUIPMENT AND MACHINERY	$ 222,060	$ 7,269,134	$ 7,104,995.32	$ -	$ 164,138.53	98%
			Total	$ 13,944,894	$ 20,996,968		$ 5,262,823	$ 5,045,370	0%
EXPENDITURES FOR PERIOD:			**June 10, 2026**			**$ 551,498.07**	**Internal Transfer:**	**$ -**	

COMP	AU	Account	Description	ANNUAL APPROPRIATION	ACTUAL BUDGET	YEAR TO DATE TRANSFERRED	YEAR TO DATE ENCUMBERED	REMAINING BALANCE	% YTD EXPENDED
4000	5820	53828-0000	CONTINGENCIES (xfers to Personnel/Contracts/Commodities)	$ 300,000.00	$ 295,000.00	$ (5,000.00)		$ 290,000.00	-2%
4000	5820	54199-0000	CAPITAL CONTINGENCY (xfers to Capital)	$ 34,754,072	$ 34,754,072	$ (7,047,073.85)		$ 27,706,998.15	-20%

421 N. COUNTY FARM ROAD
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File #: 26-1561 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.6.

FY26 Capital Management Plan Report

6/3/2026

	Systems/Equipment	PO Number	Replacement or Upgrade Year	Years in EQ Fund	Remaining Useful Life	Original Purchase Price	Adjusted for Historical CPI As of April 2026	Adjusted for Historical IT CPI As of April 2026
1	FY22 CPE ACDC	PO 922020	FY27	2	1	$ 1,787,743	$ 2,159,526	$ 2,391,601.52
2	FY22 CPE DU-COMM	PO 922020	FY27	2	1	$ 1,787,136	$ 2,158,793	$ 2,390,789.49
3	FY22 Radio Consoles	PO 922031	FY29	1	5	$ 6,431,250	$ 7,768,706	$ 8,603,578.54
4	FY22 Logger	PO 922031	FY29	3	3	$ 491,152	$ 588,149	$ 683,477.48
5	FY16 CAD (FY22 Renewed to FY27)	PO 950900	FY27	10	5	$ 8,000,000	$ 10,340,156	$ 11,959,575.69
6	FY18 FSA System	PO 918126	FY29	6	0	$ 4,553,320	$ 6,220,897	$ 8,423,123.16
7	CAD Workstations (72)	N/A	FY26	3	0	$ 120,312	$ 136,462	$ 156,349.58
8	ACDC Generator	N/A	FY34	6	8	$ 1,000,000	$ 1,366,233	$ 1,849,886.05
9	ACDC UPS	N/A	FY27	6	2	$ 200,000	$ 273,247	$ 369,977.21
10	DU-COMM Generator	N/A	FY34	6	8	$ 1,000,000	$ 1,366,233	$ 1,849,886.05
11	DU-COMM UPS	N/A	FY27	6	1	$ 400,000	$ 546,493	$ 739,954.42
12	Radio Calibration Units	PO 924026	FY25	11	0	$ 174,000	$ 190,868	$ 211,379.49
13	ExaGrid Enclosure	PO 926024	FY31	0	5	$ 98,694	$ 98,694	$ 98,694.00
14	10 Digit Dial Phone System	PO 950905	FY26	8	0	$ 163,281	$ 232,548	$ 349,752.93
15	All Switches (qty 15)	N/A	FY26	5	0	$ 42,000	$ 54,286	$ 62,787.77
16	All Servers (qty 10)	N/A	ANNUAL		3	$ 100,000	$ 120,796	$ 139,158.04
17	Wheaton Radio Tower Generator	N/A	FY25	14	0	$ 50,000	$ 71,211	$ 107,101.54
18	Hidden Lakes Generator	PO926011	FY36	NEW	10	$ 36,298	$ 37,677	$ 567,831.25
19	EMD Protocols	PO 950804	FY27	12	0	$ 565,408	$ 805,264	$ 1,211,121.34
20	EFD Protocols	PO 950804	FY27	12	0	$ 473,450	$ 674,296	$ 1,014,144.47
21	**Total**					$ 27,474,044	$ 35,210,535	$ 43,180,170

This report details the items funded by 54199: Capital Contingency line item and their purchase price. The above chart does not include existing contractual obligations which will result in transfers from 54199.

		Original Purchase Price (G)	Historical CPI	Historical IT CPI
Lines G12+G16+G17	FY25	$ 324,000	$ 382,875	$ 457,639
Lines G7+G14+G15+G16	FY26	$ 475,593	$ 615,303	$ 815,150
Lines G1+G2+G5+G9+G11+G16+G19+G20	FY27	$ 13,213,737	$ 16,957,774	$ 20,077,164
Lines G3+G4+G6+G16	FY29	$ 11,575,722	$ 14,698,549	$ 17,849,337
Lines G13	FY31	$ 98,694	$ 98,694	$ 98,694
Lines G8+G10+G16	FY34	$ 2,100,000	$ 2,853,263	$ 3,838,930
Lines G16+G18	FY36	$ 136,298	$ 158,474	$ 706,989

It should be noted that items contracted in one fiscal year may paid out in subsequent fiscal years or over several fiscal years depending on the contract, milestones, and implemention/acceptance.

421 N. COUNTY FARM ROAD
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File #: 26-1562 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.7.

FY26 Capital Management Plan Data Report

6/3/2026

Consumer Price Index Historical Tables for U.S. City Average

As of April

	Systems/Equipment	PO Number	Original Purchase Price	2016 2.10%	2017 2.10%	2018 1.90%	2019 2.30%	2020 1.40%	2021 7.00%	2022 6.50%	2023 3.40%	2024 2.90%	2025 2.70%	2026 3.80%
1	FY22 CPE ACDC	PO 922020	$ 1,787,743							$ 1,903,946	$ 1,968,680	$ 2,025,772	$ 2,080,468	$ 2,159,526
2	FY22 CPE DU-COMM	PO 922020	$ 1,787,136							$ 1,903,300	$ 1,968,012	$ 2,025,084	$ 2,079,762	$ 2,158,793
3	FY22 Radio Consoles	PO 922031	$ 6,431,250							$ 6,849,281	$ 7,082,157	$ 7,287,539	$ 7,484,303	$ 7,768,706
4	FY22 Logger	PO 922031	$ 491,152							$ 523,077	$ 540,861	$ 556,546	$ 572,686	$ 588,149
5	FY16 CAD (FY22 Renewed to FY27)	PO 950900	$ 8,000,000						$ 8,560,000	$ 9,116,400	$ 9,426,358	$ 9,699,722	$ 9,961,614	$ 10,340,156
6	FY18 FSA System	PO 918126	$ 4,553,320			$ 4,639,833	$ 4,746,549	$ 4,813,001	$ 5,149,911	$ 5,484,655	$ 5,671,133	$ 5,835,596	$ 5,993,157	$ 6,220,897
7	CAD Workstations (72)	every 3 years +/-	$ 120,312								$ 124,403	$ 128,010	$ 131,467	$ 136,462
8	ACDC Generator	N/A	$ 1,000,000			$ 1,019,000	$ 1,042,437	$ 1,057,031	$ 1,131,023	$ 1,204,540	$ 1,245,494	$ 1,281,613	$ 1,316,217	$ 1,366,233
9	ACDC UPS	N/A	$ 200,000			$ 203,800	$ 208,487	$ 211,406	$ 226,205	$ 240,908	$ 249,099	$ 256,323	$ 263,243	$ 273,247
10	DU-COMM Generator	N/A	$ 1,000,000			$ 1,019,000	$ 1,042,437	$ 1,057,031	$ 1,131,023	$ 1,204,540	$ 1,245,494	$ 1,281,613	$ 1,316,217	$ 1,366,233
11	DU-COMM UPS	N/A	$ 400,000			$ 407,600	$ 416,975	$ 422,812	$ 452,409	$ 481,816	$ 498,198	$ 512,645	$ 526,487	$ 546,493
12	Radio Calibration Units	PO 924026	$ 174,000									$ 179,046	$ 183,880	$ 190,868
13	ExaGrid Enclosure	PO 926024	$ 98,694											$ 98,694
14	10 Digit Dial Phone System	PO 950905	$ 163,281	$ 166,709.90	$170,210.81	$173,444.81	$ 177,434.05	$179,918.12	$ 192,512	$ 205,026	$ 211,997	$ 218,144	$ 224,034	$ 232,548
15	All Switches (qty 15)	Annual	$ 42,000						$ 44,940	$ 47,861	$ 49,488	$ 50,924	$ 52,298	$ 54,286
16	All Servers (qty 10)	Annual	$ 100,000						$ 100,000	$ 106,500	$ 110,121	$ 113,315	$ 116,374	$ 120,796
17	Wheaton Radio Tower Generator	N/A	$ 50,000	$ 51,050.00	$ 52,122.05	$ 53,112.37	$ 54,333.95	$ 55,094.63	$ 58,951	$ 62,783	$ 64,918	$ 66,800	$ 68,604	$ 71,211
18	Hidden Lakes Generator	PO926011	$ 36,298											$ 37,677
19	EMD Protocols	PO 950804	$ 565,408	$ 577,281.57	$589,404.48	$600,603.17	$ 614,417.04	$623,018.88	$ 666,630	$ 709,961	$ 734,100	$ 755,389	$ 775,784	$ 805,264
20	EFD Protocols	PO 950804	$ 473,450	$ 483,392.45	$493,543.69	$502,921.02	$ 514,488.21	$521,691.04	$ 558,209	$ 594,493	$ 614,706	$ 632,532	$ 649,611	$ 674,296
21	**Total**		$ 27,474,044	$ 1,278,434	$ 1,305,281	$ 8,619,314	$ 8,817,559	$ 8,941,005	$ 18,271,815	$ 30,639,087	$ 31,805,219	$ 32,906,616	$ 33,796,208	$ 35,210,535

22 Source: Mid-Atlantic Information Office https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm

23 **Consumer Price Index for ll Urban Consumers: Information Technology, Hardware and Services US City Average**

	Systems/Equipment	PO Number	Original Purchase Price	2016 7.699%	2017 7.515%	2018 7.442%	2019 7.347%	2020 7.289%	2021 7.428%	2022 7.083%	2023 6.973%	2024 6.721%	2025 6.708%	2026 6.676%
26	FY22 CPE ACDC	PO 922020	$ 1,787,743							$ 1,914,369	$ 2,036,708	$ 2,100,995	$ 2,241,930	$ 2,391,602
27	FY22 CPE DU-COMM	PO 922020	$ 1,787,136							$ 1,913,719	$ 2,036,017	$ 2,100,282	$ 2,241,169	$ 2,390,789
28	FY22 Radio Consoles	PO 922031	$ 6,431,250							$ 6,886,775	$ 7,326,882	$ 7,558,149	$ 8,065,149	$ 8,603,579
29	FY22 Logger	PO 922031	$ 491,152							$ 525,940	$ 562,614	$ 600,427	$ 640,704	$ 683,477
30	FY16 CAD (FY22 Renewed to FY27)	PO 950900	$ 8,000,000						$ 8,594,240	$ 9,202,970	$ 9,844,693	$ 10,506,355	$ 11,211,121	$ 11,959,576
31	FY18 FSA System	PO 918126	$ 4,553,320			$ 4,892,178	$ 5,251,606	$ 5,634,396	$ 6,052,919	$ 6,481,647	$ 6,933,612	$ 7,399,621	$ 7,895,987	$ 8,423,123
32	CAD Workstations (72)	every 3 years +/-	$ 120,312								$ 128,701	$ 137,351	$ 146,565	$ 156,350
33	ACDC Generator	N/A	$ 1,000,000			$ 1,074,420	$ 1,153,358	$ 1,237,426	$ 1,329,342	$ 1,423,499	$ 1,522,760	$ 1,625,104	$ 1,734,116	$ 1,849,886
34	ACDC UPS	N/A	$ 200,000			$ 214,884	$ 230,672	$ 247,485	$ 265,868	$ 284,700	$ 304,552	$ 325,021	$ 346,823	$ 369,977
35	DU-COMM Generator	N/A	$ 1,000,000			$ 1,074,420	$ 1,153,358	$ 1,237,426	$ 1,329,342	$ 1,423,499	$ 1,522,760	$ 1,625,104	$ 1,734,116	$ 1,849,886
36	DU-COMM UPS	N/A	$ 400,000			$ 429,768	$ 461,343	$ 494,970	$ 531,737	$ 569,400	$ 609,104	$ 650,042	$ 693,647	$ 739,954
37	Radio Calibration Units	PO 924026	$ 174,000									$ 185,695	$ 198,151	$ 211,379
38	ExaGrid Enclosure	PO 926024	$ 98,694											$ 98,694
39	10 Digit Dial Phone System	PO 950905	$ 163,281	$ 175,852.00	$189,067.28	$203,137.67	$ 218,062.19	$233,956.75	$ 251,335	$ 269,137	$ 287,904	$ 307,254	$ 327,865	$ 349,753
40	All Switches (qty 15)	Annual	$ 42,000						$ 45,120	$ 48,316	$ 51,685	$ 55,158	$ 58,858	$ 62,788
41	All Servers (qty 10)	Annual	$ 100,000						$ 100,000	$ 107,083	$ 114,550	$ 122,249	$ 130,449	$ 139,158
42	Wheaton Radio Tower Generator	N/A	$ 50,000	$ 53,849.50	$ 57,896.29	$ 62,204.93	$ 66,775.13	$ 71,642.37	$ 76,964	$ 82,415	$ 88,162	$ 94,088	$ 100,399	$ 107,102
43	Hidden Lakes Generator	PO926011	$ 36,298											$ 567,831
44	EMD Protocols	PO 950804	$ 565,408	$ 608,938.76	$654,700.51	$703,423.32	$ 755,103.83	$810,143.35	$ 870,321	$ 931,966	$ 996,952	$ 1,063,957	$ 1,135,327	$ 1,211,121
45	EFD Protocols	PO 950804	$ 473,450	$ 509,900.92	$548,219.97	$589,018.50	$ 632,293.69	$678,381.58	$ 728,772	$ 780,391	$ 834,807	$ 890,915	$ 950,677	$ 1,014,144
46	**Total**		$ 27,474,044	$ 1,348,541	$ 1,449,884	$ 9,243,454	$ 9,922,571	$ 10,645,827	$ 20,175,959	$ 32,845,826	$ 35,202,463	$ 37,347,767	$ 39,853,055	$ 43,180,170

47 Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

Mid-Atlantic Information Office Consumer Price Index Historical Tables for U.S. City Average

ALL ITEMS (1982-84=100)	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consumer Price Index												
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797
2023	299.17	300.84	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.54	314.796	315.301	315.664	315.493	315.605
2025	317.671	319.082	319.799	320.795	321.465	322.561	323.048	323.976	324.8	(1)-	324.122	324.054
2026	325.252	326.785	330.213	333.020								
Percent change from 12 months ago												
2016	1.4	1	0.9	1.1	1	1	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5	5.4	5.4	5.3	5.4	6.2	6.8	7
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6	5	4.9	4	3	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3	2.9	2.5	2.4	2.6	2.7	2.9
2025	3	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3		2.7	2.7
2026	2.4	2.4	3.3	3.8								

Footnotes

(1) Data unavailable due to the 2025 lapse in appropriations

Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIIUM)

6.676 for Apr 2026

30-Apr-26	6.676	31-Aug-25	6.821	31-Dec-24	6.721	31-Dec-18	7.442
31-Mar-26	6.701	31-Jul-25	6.771	31-Dec-23	6.973	31-Dec-17	7.515
28-Feb-26	6.724	30-Jun-25	6.79	31-Dec-22	7.083	31-Dec-16	7.669
31-Jan-26	6.785	31-May-25	6.768	31-Dec-23	6.973		
31-Dec-25	6.708	30-Apr-25	6.777	31-Dec-22	7.083		
30-Nov-25	6.784	31-Mar-25	6.82	31-Dec-21	7.428		
31-Oct-25		28-Feb-25	6.804	31-Dec-20	7.289		
30-Sep-25	6.792	31-Jan-25	6.764	31-Dec-19	7.347		

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
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File #: 26-1563 **Agenda Date:** 6/10/2026 **Agenda #:** 7.A.8.

FY26 Capital Management Plan Forecast Report

6/3/2026

Consumer Price Index Historical Tables for U.S. City Average

	Systems/Equipment	PO Number	Original Purchase Price	As of April 2026 3.80%	2027 2.970%	2028 2.970%	2029 2.970%	2030 2.970%	2031 2.970%	2032 2.970%	2033 2.970%	2034 2.970%	2035 2.970%
1	FY22 CPE ACDC	PO 922020	$ 1,787,743	$ 2,159,526	$ 2,223,664	$ 2,289,707	$ 2,357,711	$ 2,427,735	$ 2,499,839	$ 2,574,084	$ 2,650,534	$ 2,729,255	$ 2,810,314
2	FY22 CPE DU-COMM	PO 922020	$ 1,787,136	$ 2,158,793	$ 2,222,909	$ 2,288,929	$ 2,356,910	$ 2,426,911	$ 2,498,990	$ 2,573,210	$ 2,649,634	$ 2,728,328	$ 2,809,360
3	FY22 Radio Consoles	PO 922031	$ 6,431,250	$ 7,768,706	$ 7,999,437	$ 8,237,020	$ 8,481,660	$ 8,733,565	$ 8,992,952	$ 9,260,043	$ 9,535,066	$ 9,818,257	$ 10,109,860
4	FY22 Logger	PO 922031	$ 491,152	$ 588,149	$ 605,617	$ 623,604	$ 642,125	$ 661,196	$ 680,833	$ 701,054	$ 721,875	$ 743,315	$ 765,392
5	FY16 CAD (FY22 Renewed to FY27)	PO 950900	$ 8,000,000	$ 10,340,156	$ 10,647,258	$ 10,963,482	$ 11,289,097	$ 11,624,384	$ 11,969,628	$ 12,325,126	$ 12,691,182	$ 13,068,110	$ 13,456,233
6	FY18 FSA System	PO 918126	$ 4,553,320	$ 6,220,897	$ 6,405,658	$ 6,595,906	$ 6,791,805	$ 6,993,521	$ 7,201,229	$ 7,415,105	$ 7,635,334	$ 7,862,103	$ 8,095,608
7	CAD Workstations (72)	every 3 years +/-	$ 120,312	$ 136,462	$ 140,515	$ 144,689	$ 148,986	$ 153,411	$ 157,967	$ 162,659	$ 167,490	$ 172,464	$ 177,586
8	ACDC Generator	N/A	$ 1,000,000	$ 1,366,233	$ 1,406,810	$ 1,448,593	$ 1,491,616	$ 1,535,917	$ 1,581,534	$ 1,628,505	$ 1,676,872	$ 1,726,675	$ 1,777,957
9	ACDC UPS	N/A	$ 200,000	$ 273,247	$ 281,362	$ 289,719	$ 298,323	$ 307,183	$ 316,307	$ 325,701	$ 335,374	$ 345,335	$ 355,591
10	DU-COMM Generator	N/A	$ 1,000,000	$ 1,366,233	$ 1,406,810	$ 1,448,593	$ 1,491,616	$ 1,535,917	$ 1,581,534	$ 1,628,505	$ 1,676,872	$ 1,726,675	$ 1,777,957
11	DU-COMM UPS	N/A	$ 400,000	$ 546,493	$ 562,724	$ 579,437	$ 596,646	$ 614,367	$ 632,613	$ 651,402	$ 670,749	$ 690,670	$ 711,183
12	Radio Calibration Units	PO 924026	$ 174,000	$ 190,868	$ 196,536	$ 202,374	$ 208,384	$ 214,573	$ 220,946	$ 227,508	$ 234,265	$ 241,223	$ 248,387
13	ExaGrid Enclosure	PO 926024	$ 98,694	$ 98,694	$ 101,625	$ 104,643	$ 107,751	$ 110,952	$ 114,247	$ 117,640	$ 121,134	$ 124,732	$ 128,436
14	10 Digit Dial Phone System	PO 950905	$ 163,281	$ 232,548	$ 239,454	$ 246,566	$ 253,889	$ 261,430	$ 269,194	$ 277,189	$ 285,422	$ 293,899	$ 302,628
15	All Switches (qty 15)	Annual	$ 42,000	$ 54,286	$ 55,898	$ 57,558	$ 59,268	$ 61,028	$ 62,841	$ 64,707	$ 66,629	$ 68,608	$ 70,645
16	All Servers (qty 10)	Annual	$ 100,000	$ 120,796	$ 124,384	$ 128,078	$ 131,882	$ 135,799	$ 139,832	$ 143,985	$ 148,261	$ 152,665	$ 157,199
17	Wheaton Radio Tower Generator	N/A	$ 50,000	$ 71,211	$ 73,326	$ 75,504	$ 77,746	$ 80,055	$ 82,433	$ 84,881	$ 87,402	$ 89,998	$ 92,671
18	Hidden Lakes Generator	PO926011	$ 36,298	$ 37,677	$ 38,796	$ 39,949	$ 41,135	$ 42,357	$ 43,615	$ 44,910	$ 46,244	$ 47,617	$ 49,032
19	EMD Protocols	PO 950804	$ 565,408	$ 805,264	$ 829,180	$ 853,807	$ 879,165	$ 905,276	$ 932,163	$ 959,848	$ 988,356	$ 1,017,710	$ 1,047,936
20	EFD Protocols	PO 950804	$ 473,450	$ 674,296	$ 694,322	$ 714,944	$ 736,178	$ 758,042	$ 780,556	$ 803,738	$ 827,609	$ 852,189	$ 877,500
21	**Total**		$ 27,474,044	$ 35,210,535	$ 36,256,288	$ 37,333,100	$ 38,441,893	$ 39,583,617	$ 40,759,251	$ 41,969,800	$ 43,216,304	$ 44,499,828	$ 45,821,473

22

23 **US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIIUM)**

24

25	26 Systems/Equipment	PO Number	Original Purchase Price	As of April 2026 3.80%	2027 6.676%	2028 6.676%	2029 6.676%	2030 6.676%	2031 6.676%	2032 6.676%	2033 6.676%	2034 6.676%	2035 6.676%
27	FY22 CPE ACDC	PO 922020	$ 1,787,743	$ 2,159,526	$ 2,303,696	$ 2,457,491	$ 2,621,553	$ 2,796,567	$ 2,983,266	$ 3,182,429	$ 3,394,888	$ 3,621,531	$ 3,863,304
28	FY22 CPE DU-COMM	PO 922020	$ 1,787,136	$ 2,158,793	$ 2,302,914	$ 2,456,656	$ 2,620,662	$ 2,795,618	$ 2,982,253	$ 3,181,349	$ 3,393,735	$ 3,620,301	$ 3,861,993
29	FY22 Radio Consoles	PO 922031	$ 6,431,250	$ 7,768,706	$ 8,287,345	$ 8,840,608	$ 9,430,807	$ 10,060,408	$ 10,732,041	$ 11,448,512	$ 12,212,815	$ 13,028,142	$ 13,897,901
30	FY22 Logger	PO 922031	$ 491,152	$ 588,149	$ 627,414	$ 669,300	$ 713,982	$ 761,648	$ 812,495	$ 866,738	$ 924,601	$ 986,327	$ 1,052,174
31	FY16 CAD (FY22 Renewed to FY27)	PO 950900	$ 8,000,000	$ 10,340,156	$ 11,030,465	$ 11,766,858	$ 12,552,414	$ 13,390,413	$ 14,284,357	$ 15,237,981	$ 16,255,268	$ 17,340,470	$ 18,498,120
32	FY18 FSA System	PO 918126	$ 4,553,320	$ 6,220,897	$ 6,636,205	$ 7,079,238	$ 7,551,847	$ 8,056,009	$ 8,593,828	$ 9,167,552	$ 9,779,578	$ 10,432,462	$ 11,128,933
33	CAD Workstations (72)	every 3 years +/-	$ 120,312	$ 136,462	$ 145,573	$ 155,291	$ 165,658	$ 176,717	$ 188,515	$ 201,100	$ 214,526	$ 228,848	$ 244,126
34	ACDC Generator	N/A	$ 1,000,000	$ 1,366,233	$ 1,457,443	$ 1,554,742	$ 1,658,537	$ 1,769,260	$ 1,887,376	$ 2,013,377	$ 2,147,791	$ 2,291,177	$ 2,444,136
35	ACDC UPS	N/A	$ 200,000	$ 273,247	$ 291,489	$ 310,948	$ 331,707	$ 353,852	$ 377,475	$ 402,675	$ 429,558	$ 458,235	$ 488,827
36	DU-COMM Generator	N/A	$ 1,000,000	$ 1,366,233	$ 1,457,443	$ 1,554,742	$ 1,658,537	$ 1,769,260	$ 1,887,376	$ 2,013,377	$ 2,147,791	$ 2,291,177	$ 2,444,136
37	DU-COMM UPS	N/A	$ 400,000	$ 546,493	$ 582,977	$ 621,897	$ 663,415	$ 707,704	$ 754,950	$ 805,351	$ 859,116	$ 916,471	$ 977,654
38	Radio Calibration Units	PO 924026	$ 174,000	$ 190,868	$ 203,610	$ 217,203	$ 231,703	$ 247,172	$ 263,673	$ 281,276	$ 300,054	$ 320,086	$ 341,455
39	ExaGrid Enclosure	PO 926024	$ 98,694	$ 98,694	$ 105,283	$ 112,311	$ 119,809	$ 127,808	$ 136,340	$ 145,442	$ 155,152	$ 165,510	$ 176,560
40	10 Digit Dial Phone System	PO 950905	$ 163,281	$ 232,548	$ 248,073	$ 264,634	$ 282,301	$ 301,147	$ 321,252	$ 342,699	$ 365,577	$ 389,983	$ 416,018
41	All Switches (qty 15)	Annual	$ 42,000	$ 54,286	$ 57,910	$ 61,776	$ 65,900	$ 70,300	$ 74,993	$ 79,999	$ 85,340	$ 91,037	$ 97,115
42	All Servers (qty 10)	Annual	$ 100,000	$ 120,796	$ 128,861	$ 137,463	$ 146,640	$ 156,430	$ 166,873	$ 178,014	$ 189,898	$ 202,576	$ 216,100
43	Wheaton Radio Tower Generator	N/A	$ 50,000	$ 71,211	$ 75,965	$ 81,036	$ 86,446	$ 92,217	$ 98,374	$ 104,941	$ 111,947	$ 119,421	$ 127,393
44	Hidden Lakes Generator	PO926011	$ 36,298	$ 37,677	$ 40,193	$ 42,876	$ 45,738	$ 48,792	$ 52,049	$ 55,524	$ 59,231	$ 63,185	$ 67,403
45	EMD Protocols	PO 950804	$ 565,408	$ 805,264	$ 859,023	$ 916,372	$ 977,549	$ 1,042,810	$ 1,112,428	$ 1,186,694	$ 1,265,917	$ 1,350,430	$ 1,440,585
46	EFD Protocols	PO 950804	$ 473,450	$ 674,296	$ 719,312	$ 767,333	$ 818,560	$ 873,207	$ 931,503	$ 993,690	$ 1,060,028	$ 1,130,796	$ 1,206,288
47	**Total**		$ 27,474,044	$ 35,210,535	$ 37,561,191	$ 40,068,776	$ 42,743,767	$ 45,597,341	$ 48,641,420	$ 51,888,721	$ 55,352,812	$ 59,048,166	$ 62,990,221

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File #: 26-1565 **Agenda Date:** 6/10/2026 **Agenda #:** 7.B.1.

Emergency Telephone System Board
Of DuPage County
Memorandum

TO: Chair Schwarze and ETS Board Members
FROM: Linda Zerwin, Executive Director
DATE: June 10, 2026
SUBJECT: FY27 Budget Executive Summary
CC: Chair Conroy, County Administrator Nick Kottmeyer

Budget Preparation Calendar:

June Meeting - Budget Kick Off

1. Review of Overall Budget
2. Introduce 911 State Advisory Board Goals from their Strategic Planning Sessions
3. Update the Calendar based on Discussion

July Meeting

1. Review any changes to the Operating Budget
2. Cash Projection Discussion
   a. New Chart for review
   b. Policy Discussion
3. Total Obligations Presentation
4. ETSB Goals Discussion
5. Update the Calendar based on Discussion

August Meeting

1. Capital Budget Requests
2. 54199: Capital Contingencies and Capital Management Plan
3. Continue ETSB Goals Discussion
4. Update the Calendar based on Discussion

September Meeting

1. Discussion of the FY26 Budget as shown on the September Agenda
   Standard Practice has been to provide the final budget in September for discussion and approval at the October meeting
2. Continue ETSB Goals Discussion
3. Update the Calendar based on Discussion

October Meeting

1. Approve the FY26 Budget if not approved in September
2. Approve FY26 COLA salary adjustments, if finalized by the County Board, and the ETS Board is in agreement

November Meeting – if needed

1. Approve the FY26 Budget if not approved in September.
2. Approve FY26 COLA salary adjustments, if finalized by the County Board, and the ETS Board is in agreement

Additional Tasks:

1. Review the Expenditure policy for ETSB based on discussions
2. Capital Requests Memorandums – make recommendations for ETS Board approval in final budget, cut off October
3. Update Tasks based on Discussion

After discussion regarding the Ad Hoc Finance Committee in November of 2025, the ETS Board made the decision in December of 2025 to make Revenue and Finance a permanent part of the ETSB regular meeting. This was tested in January of 2026 and continued for all subsequent FY26 meetings to date.

The ETS Board determined that all 12 members of a Committee of the Whole format would provide better governance of the budget, strategic planning, and other financial matters concerning the ETSB. To that end, prior to June Budget Kick Off, staff created reports which are snapshots of certain worksheets of the ETSB Budget Excel workbook that had been provided to members in previous years.

These reports include: ETSB Revenue and Reimbursement Report, FY26 Equalization Surcharge Revenue Distribution Report, Treasurer's History Report, Payment of Claims History Monthly Report, the FY26 Expenditure vs Budget Report for March, FY26 Equalization Surcharge Revenue Distribution by Formula, Capital Management Report With CPI, Capital Management Report CPI Data Report, and Capital Management Report 10 Year Forecast.

Additionally, as part of the budget process and goal setting, staff will present the operational budget for discussion. A general task agenda, as was used in previous years in the Ad Hoc Finance Committee, will also be provided to allow for timely discussion and to align with County Board requirements for budget preparation and submissions.

The draft budget is prepared by staff in concert with County Finance and according to County budget policy. The draft FY27 budget to date is:

Operating Budget	FY2026 Appropriation	FY2027 Projections Obligations	Difference FY26 to FY27	% of Difference FY26 to FY27	% of Operating Budget
Personnel	$ 1,667,754	$ 1,680,111	$ 12,357	1%	12%
Commodities	$ 597,750	$ 615,950	$ 18,200	3%	4%
Contractual	$ 11,546,450	$ 11,392,019	$ (154,431)	-1%	83%
Total Operating	**$ 13,811,954**	**$ 13,688,080**	**$ (123,874)**	**-1%**	**100%**
New Capital	$ 432,940	$ 534,380	$ 101,440	23%	

OPERATIONS BUDGET

FY27 $14,222,742
FY26 $14,244,894
Difference / % Difference -$123,874 / -1%

The FY27 Operations Budget is a one percent (1%) decrease in expenses from the FY26 Operations Budget. These zero (0) growths are the result of the diligent efforts by staff to identify review invoices and dispute charges, the finishing of several projects, and balancing the rotation of certain large purchases such as batteries. Additionally, eighty-eight percent (88%) of the ETSB budget is commodities and contracts that support the 911 infrastructure including the core components, maintenance, and licensing. Of the thirty (30) line items in Contractual Category, five (5) consume the lion's share of the costs. Wired Communication Services, Wireless Communication Services,

Repair & Maintenance Other Equipment, Software Licenses, Software Maintenance Agreements, and Other Contractual Expenses make up eighty-eight percent (88%) or $10,048,483 of the $11,540,301 contractual budget category.

Personnel Expense

FY27 $ 1,680,111
FY26 $ 1,667,754
Difference / % Difference $12,357 / 1%

The authorized head count remains nine (9) for FY27. As of this report there is still one open position. On the June agenda, the Executive ETSB staff will be asking the ETS Board to consider changing the title of this position from Data Analyst to Systems Administrator. This is a more fitting title based on the County HR job descriptions for IT. Staff worked with County IT staff to align positions. It should be noted that County IT is in the process of revamping their titles and descriptions and it would be the Executive Director's intent to continue to align with County IT to keep salaries consistent with HR processes and policies.

While a three percent (3%) COLA has been utilized for FY27 salaries, the increase of one percent (1%) overall is based on projected decreases in employee insurance and IMRF. Insurance will lower based on employee plan choices. And IMRF is calculated based on 8.15%, the County recommendation. The IMRF in FY26 was calculated at 9.64%. The decreases in these two line items offset increases in other Personnel categories, resulting in a small increase for FY27.

Commodities

FY27 $ 597,750
FY26 $ 615,950
Difference / % Difference $18,200 / 3%

This category shows a slight increase. In FY27, ETSB will purchase one (1) replacement fire radio battery per portable radio. This rotation of moving off replacing batteries at one time provides balance. The increase is the result of the fire radio batteries being more expensive than the police radio batteries. In FY28, the UPS batteries are scheduled to be replaced. This resulted in an anticipated decrease in this line item based on volume and cost. The rotation will then be: police, fire, UPS. The offsetting decrease is the result of a decrease in the furniture line item as ETSB anticipates completing its office realignment project.

Contracts

FY27 $ 11,546,450
FY26 $ 11,392,019
Difference / % Difference ($154,431) / -1%

This category shows zero (0) growth with a decrease of $154,431. The reduction in Repair and Maintenance as the office realignment project finishes helps to offset contractual increases in the operation of the 911 System. There are several contracts that will be renewed this year including the Hexagon/Octave contract for Computer Aided Dispatch (CAD) and Mobile for Public Safety (MPS). While this system is one of the largest aspects of the 911 System Core Components, the renewal of this contract should be less as this will be the first year that ETSB will not be paying the cost of maintenance for the Records Management System (RMS). With the PRMS Consortium going to a

different vendor, it will no longer be necessary for ETSB to pay for RMS and bill the Consortium in arrears.

New Capital

FY27 $ 432,940
FY26 $ 534,380
Difference / % Difference $101,440 / 23%

Last year, the Board approved a bundle of services from RapidSOS at the request of the PSAP Directors. To date, one component, Communicator, has been deployed. The remaining costs have been carried over for future deployment and maintenance costs have been added to the operational budget. The next component to be deployed has not yet been determined. The balance of the costs in New Capital is for fire agency new building projects that will require new Station Control Units (SCU) for fire station alerting. For projects where the buildings are being replaced, ETSB will retain the old SCU as a spare. Conversations with multiple vendors indicate that lead time for hardware can now range from two to six months. This is not an acceptable window for the five major systems that make up the core components of the 911 System. To date, the PSAPs and technical staff have not submitted any new capital requests for Board consideration. Per the Calendar, new capital requests are not scheduled for discussion until the August meeting.

REVENUE

Monthly Surcharge Estimated FY27 $ 13,698,084
Monthly Surcharge YTD Actual FY26 $ 6,831,434
Monthly Surcharge Estimated FY26 $ 13,000,000
Difference / % Difference $ 698,000 / 5%

FY25 was the first time in seventeen (17) years that ETSB did not make its monthly revenue projection. The projection was $14M. Consequently, the FY26 monthly revenue projection was reduced to $13M.

The State has been researching the cause of this decline and whether this is because of the decline in Pre-Paid cellphones point of sale (POS) purchases, NG911 costs, legacy network costs, and added service: Text to 911.

In 2021, the ETSA statute was amended to provide a mechanism for the ISP to return its unused surcharge to the 911 systems. This annual payment is recorded as NG911 Withholding in the Revenue History Report. ETSB Policy 911-010: Expenditure Policy was amended in 2025 to allow the ETS Board to consider providing surcharge received from the NG911 Withholding disbursement to the PSAPs so long as the FY Monthly Revenue projection is reached and there are sufficient funds in 54199: Capital Contingencies. Otherwise, these funds will be used for those gaps. In FY25, an additional $830,783.17 was available to be distributed to the PSAPs in FY26.

It should be noted that there has been a steady decline in the amount of the NG911 Withholding disbursement. The first disbursement was $2,348,343.23 in FY22 and in FY25 the amount was $1,614,314.27.

The Treasurer indicated in their review in FY25 that interest earnings will be declining generally in the market and because the ETSB had several large projects expenses, such as the DEDIR System

radio replacement, that resulted in significant payouts over the last year. These expenses reduced the amount of money available for longer term/higher yield investing and general return on interest. Aside from the monthly surcharge, the NG911 Withholding, and interest earnings, the ETSB receives approximately $30,000 annually in non-surcharge revenue and an additional $2.5M from reimbursement from grants, by member agencies for PRMS, licensing, maintenance, and DEDIR System agency owned radio purchases. The ETSB has been reselling the old APX7000 series radios as the new radios have been deployed, resulting in $307,000 in revenue.

PSAP ALLOCATION

FY26 $1,000,000
FY27 $1,000,000
FY26 NG911 Withholding paid in FY27 $ 830,783

Per policy 911-010: Expenditure Policy, last fiscal year, the Board approved $830,783 of the $1,614,314.27 NG911 Withholding Distribution to be allocated to the PSAPs in FY27. The remaining amount was used to meet the $14M monthly revenue projection.

ACDC $350,000 (IGA) + $190,774.11 (NG911) = $ 640,774.11
DU-COMM $650,000 (IGA) + $540,009.06 (NG911) = $1,190,009.06
Total Allocation 53830: Other Contractual Expenses $1,830,783.17

CAPITAL MANAGEMENT PLAN

FY27 $14,013,330
FY26 $ 799,999
Total Asset (Original Purchase Price) $27,474,004

The ETS Board has been discussing the 54199: Capital Contingencies line item which funds existing capital infrastructure for the 911 System. This discussion resulted in the updating of 911-010: Expenditure Policy and the creation of several reports:

The Capital Management Plan Report: This report is a snapshot of the items included for replacement with 54199 funds. The ETS Board asked that an escalator be applied for comparison and consideration. The County uses Historic CPI. ETSB Staff also utilized Historic IT CPI for a broader picture since this is the majority of the components in the 911 System.

As supporting data for this report, there are the following reports: Capital Management Plan CPI, Capital Management Plan Charts, Capital Management Plan Forecast.

The major discussion here is how much to allocate vs how much cash and whether there should be a reserve. ETSB staff are working with County Finance to prepare several forms for this discussion. This is why the discussion is currently scheduled for the August meeting.

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File #: 26-1640 **Agenda Date:** 6/10/2026 **Agenda #:** 7.B.2.

Focus Area	Strategic Concept	Goal Title
1: Sustainable Funding		
Goal 1.1	Full Cost Transparency	Define the Full, Measurable Cost of 9-1-1
Goal 1.2	Funding Formula & Revenue Sustainability	Modernize the Funding Formula and Capital Planning
2: Performance & Standards		
Goal 2.1	Statewide Performance Measurement	Establish Statewide Performance Metrics, Reporting, and Data Guidance
Goal 2.2	Practical Service Quality Baseline	Define and Support a Practical Statewide Service Quality Baseline
3: Interoperable & Resilient NG911 Operations		
Goal 3.1	NG911 Operational Readiness	Advance Consistent NG911 Operational Capability
Goal 3.2	Routing Accuracy & GIS Data Quality	Strengthen Routing Accuracy and GIS Data Quality
Goal 3.3	Cross-Boundary Interoperability	Strengthen Cross-Boundary Interoperability
4: Cybersecurity, Privacy & Trust		
Goal 4.1	Cybersecurity & System Integrity	Establish a Statewide Cybersecurity and Access-Control Baseline
Goal 4.2	Data Guidance, Privacy & Records	Define Clear Rules for Data, Privacy, and Records
5: Workforce		
Goal 5.1	Workforce Development & Retention	Build Workforce Pipelines, Career Pathways, and Retention Supports
Goal 5.2	Training & Certification	Strengthen Training, Certification, and Operational Readiness
Goal 5.3	Professional Recognition & Workforce Identity	Advance Professional Recognition and Workforce Sustainability
6: Governance & Accountability		
Goal 6.1	Governance Structure & Decision Rights	Clarify Decision Rights, Consolidation Policy, and State/Local Roles
Goal 6.2	Implementation Capacity & Execution	Build the Capacity to Execute on Strategic Commitments
7: Resilience & Continuity		
Goal 7.1	System Resilience & Regional Continuity	Strengthen Statewide Resilience and Regional Continuity
8: Public & Policymaker Engagement		
Goal 8.1	Public Education & Awareness	Advance Public Understanding of 9-1-1
Goal 8.2	Policymaker & Legislative Engagement	Strengthen Policymaker and Legislative Engagement
Goal 8.3	Cross-System Coordination & Mission Boundaries	Define Mission Boundaries and Align Cross-System Coordination

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File #: 26-1657 **Agenda Date:** 6/10/2026 **Agenda #:** 8.A.1.

Emergency Telephone System Board
Of DuPage County
Memorandum

TO: Chair Schwarze and ETS Board members
FROM: Linda Zerwin, Executive Director
DATE: June 3, 2026
SUBJECT: Open Position Title Change

Background:
ETSB currently has an open position within its Information Technology team. The position was originally posted under the title of Data Analyst (Job Code 2347), which generated a significant number of applicants. However, the majority of candidates did not possess the technical background and skillset required for the role.

Summary:
To better align the position with its intended responsibilities, ETSB worked with County Human Resources to review and revise the job qualifications and requirements associated with the current Data Analyst position. The revisions were made to ensure that the position accurately reflects the technical knowledge, skills, and experience necessary to support the operational and technology needs of the organization.

As part of this review, ETSB determined that the current title of Data Analyst does not adequately represent the scope of duties or the level of technical expertise required. Therefore, ETSB is proposing that the position title be changed to Systems Administrator (Job Code 1494) to better attract qualified candidates whose technical backgrounds and professional experience align with the technical expertise required to support ETSB operations.

Additionally, ETSB met with County Information Technology staff to compare job descriptions and position classifications. The purpose of these discussions was to promote consistency and alignment in the classification of technical positions throughout the County. Following a review of the position's responsibilities, required qualifications, and comparable classifications, both ETSB and County IT agreed that Systems Administrator is the most appropriate title for this position.

Budget Impact:
The Data Analyst and Systems Administrator positions both fall within the pay range of

$70,417.86 – 93,891.58 – 117,364.20.

This open position is budgeted for an amount of $82,400.00. With cola, this position would increase to $84,872 +/- In FY26.

Recommendation:
The Executive Director recommends approval of the reclassification of the current Data Analyst position to ETSB Systems Administrator and authorize the updated job description and qualifications as presented.

JOB DESCRIPTION
COUNTY OF DUPAGE

CLASS TITLE: Data Analyst - ETSB
JOB NUMBER: 2347
FLSA STATUS: Exempt
GRADE: 210

POSITION SUMMARY

Under general supervision; performs work of moderate difficulty in the supporting, monitoring and maintenance of computer systems and networks; performs related work as required.

This position supports the Computer Aided Dispatch (CAD) software, Fire Station Alerting (FSA), Mobile for Public Safety (MPS) and general help desk assignments for the 9-1-1 System which serves 1 million residents.

DISTINGUISHING FEATURES OF THE CLASS

An employee in this class provides customer service; receives, prioritizes, assists, resolves and documents end user help requests; monitors systems, applications and connections in a multi-platform environment; judgment is required in identifying problem, prioritizing requests and knowing when to escalate support.

ESSENTIAL DUTIES AND RESPONSIBILITIES

The list of duties and responsibilities is illustrative only and is not a comprehensive listing of all the duties and responsibilities performed by positions in this class.

- Fields incoming technical help requests from end users, determines next level of support, troubleshoots issues (and service request fulfillment through various modes of communication (i.e. phone, email, mobile text, etc.)
- Records and documents the details of the issue or service requests
- Maintains help desk database and website, response to user inquiries regarding the status of incident/work order tickets and performs follow up communications until resolution or completion of request
- Follows department standards, processes and procedures on ongoing issues and escalation with outside vendors
- Reviews batch schedules and fulfills user requests to run a variety of job utilizing automated job scheduling software interprets system messages and utilizes good judgement in identifying, resolving and reporting of system issues
- Performs basic CAD and FSA system configuration changes, and password resets
- Review logs files and escalate support tickets if required.
- Troubleshoot individual workstation connection issues
- Safeguards security of equipment and data files
- Maintains regular attendance and punctuality
- Analyzes billing information for accuracy and to determine when adjustments, allowances and averages are necessary

NON-ESSENTIAL DUTIES AND RESPONSIBILITIES

- Adjusts work assignments and schedules in the event of an emergency to participate in emergency preparedness, response, and recovery activities as assigned.
- Depending on assignment may maintain required emergency management training, licensure and/or certifications.

- Performs related duties as required or assigned within job classification.
- Occasional after hours or on-call support.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and /or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform essential functions.

Knowledge of:

- Current Microsoft Office Suite Products
- Operation, care and adjustment of a wide variety of data processing equipment
- Current technological development/trends in an enterprise data center environment
- Call center or IT help desk operations
- Automation and monitoring software
- County policies and procedures
- Applicable federal, state, and local laws, rules, regulations, codes, and/or statutes

Skill in:

- Reasoning and thinking logically
- Troubleshooting problems
- Using computer hardware and software including word processing, spreadsheets, databases, email, etc.
- Applying an acquired knowledge of procedures, rules, regulations and services applicable to the assigned office

Ability to:

- Manage projects and multiple priorities simultaneously
- Establish and maintain effective working relationships with department and division staff, other departments and others, such as vendors
- Communicate and use interpersonal skills to interact with coworkers, supervisor, the general public, etc. to sufficiently exchange or convey information and to receive work direction
- Ensure compliance with applicable federal, state, and local laws, rules, and regulations
- Convey excellent oral and written communication
- Work effectively under stress
- Maintain confidentiality

SUPERVISORY RESPONSIBILITIES

None.

EDUCATION and/or EXPERIENCE

Completion of a High School Diploma or GED equivalent; and three years of experience in an IT Help Desk Operations environment supporting a variety of hardware, software and application installations; or, an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above

PHYSICAL REQUIREMENTS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Sedentary Work: Exerting up to 10 pounds of force occasionally and/or a negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body. Sedentary work involves sitting most of the time. Jobs are sedentary if walking and standing are required only occasionally and all other sedentary criteria are met.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Position is typically office or administrative work and is not substantially exposed to adverse environmental conditions.

CERTIFICATES, LICENSES, REGISTRATIONS

None.

ACKNOWLEDGMENT

I acknowledge that I have read the job description and requirements for the ETSB Data Analyst - Computer Aided Dispatch (CAD) position and I certify that I can perform these functions.

_____ _____

Employee Signature Witness

_____

Employee Name (Printed)

_____

Date

*Management has the right to add or change these duties of the position at any time.

JOB DESCRIPTION
COUNTY OF DUPAGE

CLASS TITLE: ETSB Systems Administrator
JOB NUMBER: 1494
FLSA STATUS: Non-Exempt
GRADE: 313

POSITION SUMMARY

Under direction, supports the ETSB 911 infrastructure by assisting agency users, maintaining ETSB applications, and ensuring proper operation of related equipment; performs additional duties as assigned.

DISTINGUISHING FEATURES OF THE CLASS

This position provides a range of technical services, including end-user support, system monitoring, application configuration and support, and basic network troubleshooting. The individual in this role resolves technical issues and identifies user needs related to the use of software, hardware, and related equipment.

Employees in this classification provide customer support by receiving, prioritizing, assisting with, resolving, and documenting end-user help requests. They also monitor systems, applications, and network connections in a multi-platform environment. Work is performed under the direction of the ETSB Deputy Director of Information Technology.

ESSENTIAL DUTIES AND RESPONSIBILITIES

The list of duties and responsibilities is illustrative only and is not a comprehensive listing of all the duties and responsibilities performed by positions in this class.

- Provides technical support for both hardware and software issues for end users
- Manages the configuration and operations of client and server-based computer operating systems
- Monitors the system continuously and responds to security or usability concerns
- Responds to and resolves help desk requests
- Assess and updates systems and processes as required for enhanced functionality and security issue resolution
- Manages test and production systems
- Implements and manages software and system upgrades, updates and patches.
- Communicates with vendors to troubleshoot and assist with system issues as necessary
- Administrates infrastructure, including firewalls, network applications, software and hardware and other processes as needed
- Reviews system application logs
- Installs and tests computer-related equipment
- Responsible for system security
- Provides end user support via the ticketing system and responds to user inquiries regarding the status of incidents/work order tickets and performs follow up communication until resolution or completion of request.
- Maintains effective relationships with appropriate agencies and vendors
- Maintains regular attendance and punctuality

NON-ESSENTIAL DUTIES AND RESPONSIBILITIES

- Adjusts work assignments and schedules in the event of an emergency to participate in emergency preparedness, response, and recovery activities as assigned.
- Depending on assignment may maintain required emergency management training, licensure and/or certifications.
- Performs related duties as required or assigned within job classification.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and /or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform essential functions.

Knowledge of:

- Internal system operation and software interface capabilities
- Microsoft Server Operating Systems
- Support techniques for desktop, mobile, and enterprise-level applications.
- VMware ESX host/servers
- Common server monitoring and security utilities
- Firewall configuration and port concepts including ACL configurations.
- Strong understanding of networking fundamentals, including TCP/IP, DNS, DHCP, VLANs, routing, and switching.
- ETSB policies and procedures
- Applicable federal, state, and local laws, rules, regulations, codes, and/or statutes

Skill in:

- Time management resulting in completion of work to meet required deadlines.
- Making sound recommendations to improve and optimize system output.
- Analyzing facts and exercising judgment arriving to conclusions
- Handling and resolving technical problems with the end user applications and software networked systems.
- Conveying excellent oral and written communication including initiating and communicating persuasively with external organizations.
- Using computer hardware and software including word processing, spreadsheets, databases, email, etc.
- Applying an acquired knowledge of procedures, rules, regulations and services applicable to the assigned office

Ability to:

- Troubleshoot and resolve technical problems efficiently.
- Carry out instructions furnished in writing, oral or diagram form, and to produce desired outcomes timely and completely.
- Manage projects and multiple priorities simultaneously
- Establish and maintain effective working relationships with department and division staff, other departments and others, such as vendors
- Communicate and use interpersonal skills to interact with coworkers, supervisor, the general public, etc. to sufficiently exchange or convey information and to receive work direction
- Ensure compliance with applicable federal, state, and local laws, rules, and regulations
- Convey excellent oral and written communication
- Work effectively under stress
- Maintain confidentiality

SUPERVISORY RESPONSIBILITIES
None

EDUCATION and/or EXPERIENCE

- Bachelor's degree in computer science, Information Technology, or a related field preferred, will consider other degrees based upon technical experience.
- Minimum of 3–5 years of experience in IT operations, support, or administration.
- Equivalent combinations of education and experience may be considered.

PHYSICAL REQUIREMENTS
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Sedentary Work: Exerting up to 10 pounds of force occasionally and/or a negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body. Sedentary work involves sitting most of the time. Jobs are sedentary if walking and standing are required only occasionally and all other sedentary criteria are met.

WORK ENVIRONMENT
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Position is typically office or administrative work and is not substantially exposed to adverse environmental conditions.

CERTIFICATES, LICENSES, REGISTRATIONS
None.

ACKNOWLEDGMENT*
I acknowledge that I have read the job description and requirements for the Systems Administrator position and I certify that I can perform these functions.

_____ _____
Employee Signature Witness

_____
Employee Name (Printed)

_____
Date

*Management has the right to add or change these duties of the position at any time.

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1571 **Agenda Date:** 6/10/2026 **Agenda #:** 8.B.1.

EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
Consolidated 9-1-1 Services for DuPage County
421 N. County Farm Road, Wheaton, Illinois 60187
630-550-7743 ETSB911@dupagecounty.gov

BOARD MEMBERS:

Mr. Greg Schwarze
Chair
DuPage County Board
Representative

Mr. Mark Franz
Vice Chair
Village of Glen Ellyn
DuPage Mayors & Managers
Conference Representative

Mrs. Gwen Henry, Ex-Officio
DuPage County Treasurer

Ms. Jean Kaczmarek, Ex-Officio
Secretary - DuPage County Clerk

Mr. Grant Eckhoff
DuPage County Board
Representative

Ms. Marilu Hernandez
Addison Consolidated Dispatch
Center
(ACDC) Representative

Mr. Andrew Honig
DuPage County Board
Representative

Chief Patrick Johl
Wood Dale Fire Protection District
DuPage County Fire Chiefs
Association Representative

Mr. Joseph Maranowicz
Village of Addison
DuPage Mayors & Managers
Conference Representative

Ms. Sheryl Markay
Public Representative

Deputy Chief Dan McCarthy
DuPage Sheriff's Office
Representative

Ms. Jessica Robb
DuPage Public Safety
Communication
(DU-COMM) Representative

Chief David Schar
Village of Winfield
DuPage County Police Chief

Mr. Kyle A. Wolber
Superior Air-Ground
Ambulance Services, Inc.
Emergency Services Representative

Ms. Linda Zerwin
Executive Director
9-1-1 System Manager

TO: DuPage County Treasurer's Office

FROM: Greg Schwarze, Chair
Emergency Telephone System Board of DuPage County

DATE: June 10, 2026

SUBJECT: ETSB Payment of Claims List FY26 – June 10, 2026

The payment of the below listed accounts has been approved by the ETS Board at a meeting held on June 10, 2026. You are hereby authorized to pay the invoices as listed on the attached DuPage County Payment Listing Transaction report dated May 29, 2026.

FY2026 Equalization Fund (4000-5820):	$	551,498.07
Total:	$	551,498.07

APPROVED BY:

_____
Greg Schwarze, Chair

ATTEST:

_____
Secretary

EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET

COMP	AU	Account	Description	ANNUAL APPROPRIATION	ACTUAL BUDGET	YEAR TO DATE EXPENDED	YEAR TO DATE ENCUMBERED	REMAINING AVAILABLE	% YTD EXPENDED
4000	5820	50000-0000	REGULAR SALARIES	$ 1,141,253	$ 1,141,253	$ 494,445.94	$ -	$ 646,806.67	43%
4000	5820	50050-0000	TEMPORARY SALARIES/ON CALL	$ 10,404	$ 10,404	$ 5,566.26	$ -	$ 4,837.74	54%
4000	5820	50080-0000	SALARY & WAGE ADJUSTMENT	$ -	$ -	$ -	$ -	$ -	-
4000	5820	51000-0000	BENEFIT PAYMENTS	$ 14,210	$ 14,210	$ 2,356.13	$ -	$ 11,853.45	17%
4000	5820	51010-0000	EMPLOYER SHARE I.M.R.F.	$ 110,017	$ 110,017	$ 47,612.55	$ -	$ 62,404.20	43%
4000	5820	51030-0000	EMPLOYER SHARE SOCIAL SECURITY	$ 87,306	$ 87,306	$ 36,114.58	$ -	$ 51,191.24	41%
4000	5820	51040-0000	EMPLOYEE MED & HOSP INSURANCE	$ 304,565	$ 304,565	$ 74,748.57	$ -	$ 229,816.76	25%
4000	5820	52000-0000	FURN/MACH/EQUIP SMALL VALUE	$ 39,000	$ 39,000	$ 16,042.83	$ -	$ 22,957.17	41%
4000	5820	52100-0000	I.T. EQUIPMENT-SMALL VALUE	$ 77,500	$ 77,500	$ 4,965.07	$ 1,461.22	$ 71,073.71	6%
4000	5820	52200-0000	OPERATING SUPPLIES & MATERIALS	$ 2,000	$ 2,000	$ 1,242.80	$ 259.70	$ 497.50	62%
4000	5820	52210-0000	FOOD AND BEVERAGE	$ 750	$ 750	$ 365.08	$ -	$ 384.92	49%
4000	5820	52220-0000	WEARING APPAREL	$ -	$ -	$ -	$ -	$ -	-
4000	5820	52250-0000	AUTO/MACHINERY EQUIPMENT/PARTS	$ 475,000	$ 475,000	$ 26,900.50	$ 48,099.50	$ 400,000.00	6%
4000	5820	52260-0000	FUEL & LUBRICANTS	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	52270-0000	MAINTENANCE SUPPLIES	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	52280-0000	CLEANING SUPPLIES	$ 1,500	$ 1,500	$ -	$ 100.00	$ 1,400.00	0%
4000	5820	53000-0000	AUDITING & ACCOUNTING SERVICES	$ 164,600	$ 164,600	$ 157,586.00	$ 7,014.00	$ -	96%
4000	5820	53020-0000	I.T. SERVICES	$ 349,054	$ 349,054	$ 94,805.15	$ 254,248.85	$ -	27%
4000	5820	53030-0000	LEGAL SERVICES	$ 60,000	$ 60,000	$ 60,000.00	$ -	$ -	100%
4000	5820	53040-0000	INTERPRETER SERVICES	$ 36,000	$ 36,000	$ 9,303.27	$ 22,990.98	$ 3,705.75	26%
4000	5820	53090-0000	TECHNICAL/PROFESSIONAL SERVICES	$ 207,329	$ 408,166	$ 288,642.57	$ 71,478.59	$ 48,044.84	71%
4000	5820	53130-0000	PUBLIC LIABILITY INSURANCE	$ 158,617	$ 158,617	$ 123,052.00	$ -	$ 35,565.38	78%
4000	5820	53200-0000	NATURAL GAS	$ 1,000	$ 1,000	$ -	$ -	$ 1,000.00	0%
4000	5820	53210-0000	ELECTRICITY	$ 20,000	$ 20,000	$ 6,320.72	$ 13,679.28	$ -	32%
4000	5820	53220-0000	WATER & SEWER	$ 500	$ 500	$ -	$ -	$ 500.00	0%
4000	5820	53250-0000	WIRED COMMUNICATION SERVICES	$ 1,032,035	$ 1,032,035	$ 320,272.94	$ 671,431.77	$ 40,330.16	31%
4000	5820	53260-0000	WIRELESS COMMUNICATION SVC	$ 1,636,652	$ 1,636,652	$ 851,969.53	$ 780,664.52	$ 4,017.95	52%
4000	5820	53300-0000	REPAIR & MTCE FACILITIES	$ 75,000	$ 75,000	$ 5,068.38	$ 3,931.62	$ 66,000.00	7%
4000	5820	53310-0000	REPAIR MAINT INFRASTRUCTURE	$ 50,000	$ 50,000	$ 7,150.00	$ -	$ 42,850.00	14%
4000	5820	53370-0000	REPAIR & MTCE OTHER EQUIPMENT	$ 684,482	$ 684,482	$ 55,113.10	$ 541,490.86	$ 87,877.74	8%
4000	5820	53400-0000	RENTAL OF OFFICE SPACE	$ 20,580	$ 20,580	$ 9,492.36	$ -	$ 11,087.64	46%
4000	5820	53500-0000	MILEAGE EXPENSE	$ 2,000	$ 2,000	$ 623.36	$ -	$ 1,376.64	31%
4000	5820	53510-0000	TRAVEL EXPENSE	$ 30,000	$ 30,000	$ 2,196.07	$ -	$ 27,803.93	7%
4000	5820	53600-0000	DUES & MEMBERSHIPS	$ 1,544	$ 1,544	$ 697.00	$ -	$ 846.55	45%
4000	5820	53610-0000	INSTRUCTION & SCHOOLING	$ 60,000	$ 60,000	$ 20,811.00	$ -	$ 39,189.00	35%
4000	5820	53800-0000	PRINTING	$ 10,000	$ 10,000	$ 64.98	$ -	$ 9,935.02	1%
4000	5820	53800-0001	COPIER USAGE	$ 6,000	$ 6,000	$ 2,251.56	$ -	$ 3,748.44	38%
4000	5820	53801-0000	ADVERTISING	$ 3,000	$ 3,000	$ 41.40	$ -	$ 2,958.60	1%
4000	5820	53803-0000	MISCELLANEOUS MEETING EXPENSE	$ 1,500	$ 1,500	$ -	$ -	$ 1,500.00	0%
4000	5820	53804-0000	POSTAGE & POSTAL CHARGES	$ 3,000	$ 3,000	$ 546.24	$ 319.16	$ 2,134.60	18%
4000	5820	53805-0000	OTHER TRANSPORTATION CHARGES	$ 1,000	$ 1,000	$ 188.00	$ -	$ 812.00	19%
4000	5820	53806-0000	SOFTWARE LICENSES	$ 2,788,266	$ 2,788,266	$ 218,089.16	$ 2,264,048.97	$ 306,127.54	8%
4000	5820	53807-0000	SOFTWARE MAINT AGREEMENTS	$ 1,097,583	$ 1,097,583	$ 473,239.74	$ 87,147.89	$ 537,195.78	43%
4000	5820	53810-0000	CUSTODIAL SERVICES	$ 55,000	$ 60,000	$ 20,000.00	$ 22,000.00	$ 18,000.00	33%
4000	5820	53830-0000	OTHER CONTRACTUAL EXPENSES	$ 2,691,709	$ 2,490,872	$ 7,867.15	$ 472,455.85	$ 2,010,548.60	0%
4000	5820	54100-0000	IT EQUIPMENT	$ -	$ -	$ -	$ -	$ -	-
4000	5820	54100-0700	IT EQUIPMENT - CAPITAL LEASE	$ 13,000	$ 13,000	$ 5,676.48	$ -	$ 7,323.52	44%
4000	5820	54107-0000	SOFTWARE	$ 197,880	$ 197,880	$ 132,352.00	$ -	$ 65,528.00	67%
4000	5820	54110-0000	EQUIPMENT AND MACHINERY	$ 222,060	$ 7,269,134	$ 7,104,995.32	$ -	$ 164,138.53	98%
			Total	$ 13,944,894	$ 20,996,968		$ 5,262,823	$ 5,045,370	0%
EXPENDITURES FOR PERIOD:			**June 10, 2026**			**$ 551,498.07**	**Internal Transfer:**	**$ -**	

COMP	AU	Account	Description	ANNUAL APPROPRIATION	ACTUAL BUDGET	YEAR TO DATE TRANSFERRED	YEAR TO DATE ENCUMBERED	REMAINING BALANCE	% YTD EXPENDED
4000	5820	53828-0000	CONTINGENCIES (xfers to Personnel/Contracts/Commodities)	$ 300,000.00	$ 295,000.00	$ (5,000.00)		$ 290,000.00	-2%
4000	5820	54199-0000	CAPITAL CONTINGENCY (xfers to Capital)	$ 34,754,072	$ 34,754,072	$ (7,047,073.85)		$ 27,706,998.15	-20%

OFFICE OF THE COUNTY AUDITOR

Bill White, JD, CIA
DuPage County Auditor

421 N. County Farm Road
Wheaton, Illinois 60187
(630) 407-6075
www.dupagecounty.gov/auditor

To: Hon. Greg Schwarze, Chairman
DuPage County Emergency Telephone System Board (ETSB)

ETSB Members

From: Bill White, J.D., C.I.A. *WFW*
County Auditor

Subject: Internal Audit of Accounts Payable
#26-14

Date: June 2, 2026

The Office of the County Auditor has completed a limited scope internal audit of the transaction processing of ETSB invoices submitted for payment. The audit identified two exceptions that required correction by the Finance Department.

All of the invoices submitted have been reviewed and released for payment by the County Auditor. The results of the audit are presented below.

Results

My Office has performed voucher pre-audit procedures for the invoices submitted for approval by the ETSB at the June 10, 2026, Board Meeting. The invoices listed on the Bank Account Payment History Report dated May 29, 2026, have been examined and are recommended for payment. The total amount of the expenditures is $551,498.07:

- FY2026 Equalization Fund (4000-5820) $551,498.07

Two exceptions were identified by the County Auditor.

A Baker Tilly US, LLP invoice for FY 2025 financial statement audit services in the amount of $19,824 was prepared by the Finance Department with an incorrect invoice amount on the label and was entered into the MHC accounts payable software without submitting the invoice to the ETSB for review and authorizing signatures. The County Auditor disapproved the invoice on May 26, 2026. The Finance Department corrected the invoice amount and provided the invoice to the ETSB. The properly authorized invoice was returned to the Finance Department on May 27, 2026. The County Auditor recommended the invoice for payment that same day.

A travel reimbursement for Nathan Krause in the amount of $516.70 was entered into the MHC accounts payable software by the Finance Department with an incorrect invoice number and invoice date. The County Auditor disapproved the invoice on May 20, 2026. The Finance Department corrected the invoice number and date that same day. The County Auditor recommended the invoice for payment on May 20, 2026.

Objective

The County Auditor will perform a series of procedures designed to evaluate the internal controls involved in the processing of transactions in the accounts payable system. The actual procedures performed will depend upon the County Auditor's assessment of risks associated with the transactions.

Background/Audit Scope

Invoices and the related supporting documentation are initially prepared and submitted for payment processing by County departments to the centralized accounts payable function administered by the Finance Department.

The County Auditor performs audit procedures on the payment documentation after the information has been entered into the accounts payable system by the Finance Department. These procedures include reviewing the scanned images of the invoice and supporting documentation and comparing it to the information entered into the system. Significant discrepancies noted between the supporting documentation and the information recorded in the system are identified by the County Auditor as exceptions. In these situations, the County Auditor notifies the Finance Department of the problem. When the discrepancies are resolved, the County Auditor recommends the invoice for payment.

A Bank Account Payment History Report is generated by the Finance Department after the invoices have been approved and the County Auditor verifies that each of the recommended payments was properly posted to the County's General Ledger. No exceptions were noted.

Audit Findings and Recommendations

The County Auditor audited 32 invoices submitted for payment, two exceptions were identified.

Invoices processed by the Finance Department should be forwarded to the ETSB for review and authorization prior to entry into the ERP and MHC systems. The Finance Department should verify the accuracy of invoices prior to forwarding to the County Auditor for review and payment recommendation.

The ETSB should continue to regularly review available ERP reports and real-time transaction information to monitor the progress of invoices submitted for payment to preclude the potential for incorrect payments.

Thank you for your continued assistance.

cc: Linda Zerwin, Executive Director
Jeff Martynowicz, Chief Financial Officer

AP255 Date: 05/29/26 JOB SUBMISSION PARAMETERS
Time: 11:03

User Name: DP\FNDMD
Job Name: AP255-4000
Step Nbr: 1

Pay Group: 4000
Cash Code: 1414 Class C Accounts Payable

Payment Date: 052926 - 052926
Payment Numbers: -
Payment Code:

Bank Account Payment History

Payment Date Range 05/29/26 thru 05/29/26
Cash Code 1414 Bank 071923909 Payment Currency USD
Payment Code ACH

Vendor	Invoice	Voucher	Auth	PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number 540087 Payment Date 05/29/26			Vendor 26753				AMAZON CAPITAL SERVICES	Status Issued	
26753	17KY-NT34-D6G6		IX	102	05/27/26		367.20	0.00	367.20
			*** Payment Total				367.20	0.00	367.20
Payment Number 540088 Payment Date 05/29/26			Vendor 10667				CDW GOVERNMENT INC	Status Issued	
10667	AJ3RG5T		IX	102	06/12/26		960.00	0.00	960.00
			*** Payment Total				960.00	0.00	960.00
Payment Number 540089 Payment Date 05/29/26			Vendor 28678				PURVIS SYSTEMS INCORPORATED	Status Issued	
28678	49404		IX	102	05/28/26		3,650.00	0.00	3,650.00
			*** Payment Total				3,650.00	0.00	3,650.00
Payment Number 540090 Payment Date 05/29/26			Vendor 44522				TOSHIBA AMERICA BUSINESS	Status Issued	
44522	6829736		IX	102	05/31/26		1,333.11	0.00	1,333.11
			*** Payment Total				1,333.11	0.00	1,333.11
Payment Number 540091 Payment Date 05/29/26			Vendor 27781				VOIANCE LANGUAGE SERVICES, LLC	Status Issued	
27781	SUMINV 0846100326		IX	102	04/30/26		2,294.25	0.00	2,294.25
			*** Payment Total				2,294.25	0.00	2,294.25
		*** Payment Code ACH Total					8,604.56	0.00	8,604.56
		Payment Count					5		

Payment Date Range 05/29/26 thru 05/29/26
Cash Code 1414 Bank 071923909 Payment Currency USD
Payment Code CHK

Vendor	Invoice	Voucher	Auth	PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number 1230455 Payment Date 05/29/26		Vendor 44109	AIS TRUST ACCOUNT					Status Issued	
44109	3336527		IX	102	06/19/26		51,364.00	0.00	51,364.00
			*** Payment Total				51,364.00	0.00	51,364.00
Payment Number 1230456 Payment Date 05/29/26		Vendor 10008	AT&T					Status Issued	
10008	1413035113 2026		IX	102	05/19/26		6,379.78	0.00	6,379.78
			*** Payment Total				6,379.78	0.00	6,379.78
Payment Number 1230457 Payment Date 05/29/26		Vendor 10008	AT&T					Status Issued	
10008	630495190204 2026		IX	102	05/16/26		322.64	0.00	322.64
			*** Payment Total				322.64	0.00	322.64
Payment Number 1230458 Payment Date 05/29/26		Vendor 10008	AT&T					Status Issued	
10008	630665711305 2026		IX	102	06/03/26		1,125.81	0.00	1,125.81
			*** Payment Total				1,125.81	0.00	1,125.81
Payment Number 1230459 Payment Date 05/29/26		Vendor 10008	AT&T					Status Issued	
10008	630R06015904 2026		IX	102	05/16/26		1,864.78	0.00	1,864.78
			*** Payment Total				1,864.78	0.00	1,864.78
Payment Number 1230460 Payment Date 05/29/26		Vendor 10008	AT&T					Status Issued	
10008	S667122122-26111		IX	102	05/21/26		1,017.37	0.00	1,017.37
			*** Payment Total				1,017.37	0.00	1,017.37
Payment Number 1230461 Payment Date 05/29/26		Vendor 10009	AT&T MOBILITY					Status Issued	
10009	287316512139X05082026		IX	102	05/30/26		488.95	0.00	488.95
			*** Payment Total				488.95	0.00	488.95
Payment Number 1230462 Payment Date 05/29/26		Vendor 13111	BAKER TILLY US, LLP					Status Issued	
13111	BT3565904		IX	102	05/07/26		6,762.00	0.00	6,762.00
13111	BT3647109		IX	102	06/14/26		19,824.00	0.00	19,824.00
			*** Payment Total				26,586.00	0.00	26,586.00
Payment Number 1230463 Payment Date 05/29/26		Vendor 10023	COM ED					Status Issued	
10023	6819698000 042426		IX	102	05/24/26		145.82	0.00	145.82
			*** Payment Total				145.82	0.00	145.82
Payment Number 1230464 Payment Date 05/29/26		Vendor 10023	COM ED					Status Issued	
10023	8713843000 042026		IX	102	05/20/26		1,385.52	0.00	1,385.52
			*** Payment Total				1,385.52	0.00	1,385.52
Payment Number 1230465 Payment Date 05/29/26		Vendor 12382	COMCAST					Status Issued	
12382	271291831		IX	102	06/14/26		39,252.62	0.00	39,252.62
			*** Payment Total				39,252.62	0.00	39,252.62
Payment Number 1230466 Payment Date 05/29/26		Vendor 25452	HERNANDEZ, MARILU					Status Issued	
25452	EXP20260514		IX	102	06/13/26		260.81	0.00	260.81
			*** Payment Total				260.81	0.00	260.81

Payment Date Range 05/29/26 thru 05/29/26
Cash Code 1414 Bank 071923909 Payment Currency USD
Payment Code CHK

Vendor	Invoice	Voucher	Auth	PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number 1230467 Payment Date 05/29/26		Vendor 32124	KRAUS, EVE M					Status Issued	
32124	EXP20260423		IX	102	05/21/26		375.56	0.00	375.56
			*** Payment Total				375.56	0.00	375.56
Payment Number 1230468 Payment Date 05/29/26		Vendor 47850	KRAUSE, NATHAN					Status Issued	
47850	EXP20260401A		IX	102	05/14/26		504.53	0.00	504.53
47850	EXP20260408A		IX	102	05/21/26		399.80	0.00	399.80
47850	TRV20260506		IX	102	05/20/26		516.70	0.00	516.70
			*** Payment Total				1,421.03	0.00	1,421.03
Payment Number 1230469 Payment Date 05/29/26		Vendor 37797	LILLY, MICHELLE MARIE					Status Issued	
37797	051826 051926 052026		IX	102	06/17/26		9,000.00	0.00	9,000.00
			*** Payment Total				9,000.00	0.00	9,000.00
Payment Number 1230470 Payment Date 05/29/26		Vendor 11403	MIDWEST OFFICE INTERIORS INC					Status Issued	
11403	267281		IX	102	05/31/26		15,451.09	0.00	15,451.09
			*** Payment Total				15,451.09	0.00	15,451.09
Payment Number 1230471 Payment Date 05/29/26		Vendor 10115	MOTOROLA SOLUTIONS INC					Status Issued	
10115	10275720260401		IX	102	05/31/26		135,338.00	0.00	135,338.00
			*** Payment Total				135,338.00	0.00	135,338.00
Payment Number 1230472 Payment Date 05/29/26		Vendor 10115	MOTOROLA SOLUTIONS INC					Status Issued	
10115	10276020260401		IX	102	05/31/26		8,566.00	0.00	8,566.00
			*** Payment Total				8,566.00	0.00	8,566.00
Payment Number 1230473 Payment Date 05/29/26		Vendor 10115	MOTOROLA SOLUTIONS INC					Status Issued	
10115	1162432866		IX	102	06/25/26		200,836.99	0.00	200,836.99
			*** Payment Total				200,836.99	0.00	200,836.99
Payment Number 1230474 Payment Date 05/29/26		Vendor 10115	MOTOROLA SOLUTIONS INC					Status Issued	
10115	1187171384		IX	102	05/17/26		31,805.58	0.00	31,805.58
			*** Payment Total				31,805.58	0.00	31,805.58
Payment Number 1230475 Payment Date 05/29/26		Vendor 10115	MOTOROLA SOLUTIONS INC					Status Issued	
10115	1187173099		IX	102	05/31/26		8,938.33	0.00	8,938.33
			*** Payment Total				8,938.33	0.00	8,938.33
Payment Number 1230476 Payment Date 05/29/26		Vendor 43159	TAORMINA, GREGG					Status Issued	
43159	EXP20260410A		IX	102	05/21/26		451.37	0.00	451.37
			*** Payment Total				451.37	0.00	451.37
Payment Number 1230477 Payment Date 05/29/26		Vendor 11201	UNITED STATES POSTAL SERVICE					Status Issued	
11201	34855593 043026 ETSB		IX	102	05/30/26		31.32	0.00	31.32
			*** Payment Total				31.32	0.00	31.32
Payment Number 1230478 Payment Date 05/29/26		Vendor 10597	VERIZON WIRELESS					Status Issued	
10597	6141597648		IX	102	05/20/26		484.14	0.00	484.14

Payment Date Range 05/29/26 thru 05/29/26
Cash Code 1414 Bank 071923909 Payment Currency USD
Payment Code CHK

Vendor	Invoice	Voucher	Auth	PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number 1230478 Payment Date 05/29/26					Vendor 10597		VERIZON WIRELESS	Status Issued	
					*** Payment Total		484.14	0.00	484.14
					*** Payment Code CHK Total		542,893.51	0.00	542,893.51
					Payment Count		24		
					*** Cash Code 1414 Total		551,498.07	0.00	551,498.07
					Payment Count		29		
					*** Pay Group 4000 USD Total		551,498.07	0.00	551,498.07
					Payment Count		29		

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1577 **Agenda Date:** 6/10/2026 **Agenda #:** 8.C.1.

RESOLUTION APPROVING CHANGE ORDER #33, TO INTERGRAPH CORPORATION, PO 950900/1914-1 FOR ADDITIONAL MOBILE RESPONDER (4) LICENSES AND PRORATED MAINTENANCE TO EXPIRE ON JUNE 30, 2027
(CHANGE ORDER AMOUNT: $1,305; NEW CONTRACT AMOUNT: $22,504,992.78)

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, an agreement has been negotiated in accordance with the DU PAGE ETSB bylaws and has been approved pursuant to Resolution 2016-16; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Change Order #33 to Purchase Order 950900/1914-1, to Intergraph Corporation, for additional Mobile Responder (4) licenses and prorated maintenance to expire on June 30, 2027, as requested by a Police agency. The amount of the licensing is $1,200.00, prorated maintenance is $105.00, for a change order amount of $1,305.00, and a new contract amount of $22,504,992.78.

NOW, THEREFORE BE IT RESOLVED, that DU PAGE ETSB Change Order #33 to Purchase Order 950900/1914-1, dated May 28, 2026, covering said, additional licensing and maintenance, be, and it is hereby approved by the DU PAGE ETSB to Intergraph Corporation, 305 Intergraph Way, Madison, Alabama 35758, in the amount of $1,305.00, and a new contract amount of $22,504,992.78.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

Request for Change Order

Procurement Services Division

Attach copies of all prior Change Orders

Date: May 28, 2026

MinuteTraq (IQM2) ID #:

Purchase Order #: 950900/1914-1	**Original Purchase Order Date:** Jun 28, 2016	**Change Order #:** 33	**Department:** ETSB
Vendor Name: Intergraph Corporation		**Vendor #:** 25029	**Dept Contact:** Eve Kraus

Background and/or Reason for Change Order Request: Recommendation for approval of Change Order #33 to Intergraph Corporation (fka Hexagon Safety & Infrastructure) PO 950900/1914-1 for additional Mobile Responder (4) licenses as requested by a Police Agency. The amount of the licensing is $1,200.00 and comes with one (1) year of maintenance. An additional year of prorated maintenance is $105.00 and will expire concurrently with the contract on June 20, 2027. Total change order amount of $1,305.00 for a new contract amount of $22,504,992.78.

IN ACCORDANCE WITH 720 ILCS 5/33E-9

☐ (A) Were not reasonably foreseeable at the time the contract was signed.

☐ (B) The change is germane to the original contract as signed.

☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE

A	Starting contract value	$13,405,459.48
B	Net $ change for previous Change Orders	$9,098,228.30
C	Current contract amount (A + B)	$22,503,687.78
D	Amount of this Change Order ☒ Increase ☐ Decrease	$1,305.00
E	New contract amount (C + D)	$22,504,992.78
F	Percent of current contract value this Change Order represents (D / C)	0.01%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	67.88%

DECISION MEMO NOT REQUIRED

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☐ Consent Only

☐ Change budget code from: _____ to: _____

☐ Increase/Decrease quantity from: _____ to: _____

☐ Price shows: _____ should be: _____

☐ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☒ Increase encumbrance

DECISION MEMO REQUIRED

☐ Increase (greater than 29 days) contract expiration from: _____ to: _____

☐ Increase ≥ $2,500.00, or ≥ 10%, of current contract amount ☐ Funding Source _____

☐ OTHER - explain below:

ek	630-550-7743	May 28, 2026	LMZ	630-878-2509	May 28, 2026
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date

REVIEWED BY (Initials Only)

Buyer	Date	Procurement Officer	Date
Chief Financial Officer (Decision Memos Over $25,000)	Date	Chairman's Office (Decision Memos Over $25,000)	Date

Customer:	DuPage County IL
Quote Number:	2026-24038
Quote Date:	05/27/2026
Expiration Date:	06/30/2026

Hexagon's Safety, Infrastructure & Geospatial division is rebranding, together with other business units of Hexagon AB. The new brand is OCTAVE. You will notice changes in the way we identify our organization and our products. No action is required of you; this is only a branding change. The legal entity with which you do business is not changing.

This quotation has been prepared for:

Eve Kraus
DuPage County IL
Operations Administrator
421 North County Farm Road
Wheaton IL 60187
United States

End User:

DuPage County IL
Eve Kraus
Operations Administrator
421 North County Farm Road
Wheaton Illinois 60187
United States

Bill To:

DuPage County IL
Eve Kraus
Operations Administrator
421 North County Farm Road
Wheaton Illinois 60187
United States

This Quotation is issued by:

Intergraph Corporation
305 Intergraph Way
Madison, Alabama 35758 USA
Tel: (256) 730-2000

Customer:	DuPage County IL
Quote Number:	2026-24038
Quote Date:	05/27/2026
Expiration Date:	06/30/2026

Quotation

Project Configuration Listing

USD

Part Number	Description	Qty	Ext Net Price
Project Total			$0.00

Maintenance Configuration Listing

USD

Part Number	Description	Qty	Type	# of Mths	Ext Net Price
Maintenance Total					$0.00

Subscriptions

USD

Part Number	Description	Qty	Type	# of Mths	Ext Net Price
IPS3204SU	Intergraph Mobile Responder Client CC - I/CAD - SU	4	PRM	13	$1,305.00
Subscription Total					$1,305.00

This Quotation is issued by:

Intergraph Corporation
305 Intergraph Way
Madison, Alabama 35758 USA
Tel: (256) 730-2000

Customer:	DuPage County IL
Quote Number:	2026-24038
Quote Date:	05/27/2026
Expiration Date:	06/30/2026

Summary

	USD
Project Total	$0.00
Subscription Total	$1,305.00
Subscription Year One	$1,200.00
Subscription Year Two	$105.00
Total Price*:	**$1,305.00**

*Excluding taxes. Final tax billed will reflect the applicable tax rates at time of sale as required by law.

Notes:

This Quote is an Order made pursuant to that certain Master Agreement dated June 28, 2016 as amended by that certain Restatement Agreement dated March 9, 2022 by and between the Emergency Telephone System Board of DuPage County, IL ("Customer") and Intergraph Corporation, through its Hexagon Safety, Infrastructure & Geospatial division ("Hexagon")

This Quotation is issued by:

Intergraph Corporation
305 Intergraph Way
Madison, Alabama 35758 USA
Tel: (256) 730-2000

Customer:	DuPage County IL
Quote Number:	2026-24038
Quote Date:	05/27/2026
Expiration Date:	06/30/2026

This quote is provided pursuant to separately agreed upon Terms and Conditions which are expressly identified in this Quote; but in absence of such express identification, this Quote is governed by https://legaldocs.hexagon.com/sig/Octave%20Master%20Terms/OCTAVE%20US-MT%20(01-2026)FINAL%20(001).pdf.

If maintenance is not purchased at the same time as you purchase products listed in this quotation, you may purchase the maintenance for the products at a later date; however reinstatement or upgrade fees shall apply.

Any commercial Off-the-shelf product information Octave has shared with its audience during the proposal / contract activities to date, were to provide an understanding of Octave's current expected direction, roadmap or vision and is subject to change at any time at Octave's sole discretion. Octave does not commit to develop the future features, functions and products discussed in this material beyond that which is specifically committed to be provided by Octave as part of the intended contract. The audience of this material should not factor any future features, functions or products into its current buying decision since there is no assurance that such future features, functions or products will be developed. When and if these future features, functions or products are developed, they will generally be available for licensing by Octave.

To place an order against this quotation, prior to the expiration date, please either fill in the required information below and have an authorized representative of your company sign this quotation, have your company issue a purchase order with the required information below and reference this quotation number, or have your company remit payment via one of the methods described in the billing and payment instructions that follow, making sure to include a reference to this quotation number. Please submit the signed quotation, your purchase order, or payment to your Account Manager. This agreement shall only become binding and effective upon the written acceptance by Octave or the first delivery of the products/services within this quotation. The terms and conditions of this quotation cannot be superseded, altered, modified, or amended by subsequent Purchase Order or writing received from customer without the express written consent of Octave.

This Quotation is issued by:

Intergraph Corporation
305 Intergraph Way
Madison, Alabama 35758 USA
Tel: (256) 730-2000

Customer:	DuPage County IL
Quote Number:	2026-24038
Quote Date:	05/27/2026
Expiration Date:	06/30/2026

Signature & Reference

DuPage County IL

Signature: _____

Printed Name: _____

Phone: _____

Date: _____

PO reference(if required for invoicing): _____

Tax Exemption ID (if applicable) _____

This Quotation is issued by:

Intergraph Corporation
305 Intergraph Way
Madison, Alabama 35758 USA
Tel: (256) 730-2000

Billing & Payment Information

Please check to indicate payment and billing instructions:

☒ My PURCHASE ORDER (PO) is attached. (Your order will be processed upon written acceptance by Octave. Terms and conditions printed on a customer PO shall not supersede the applicable terms and conditions attached to this quotation.)

PO Number: 950900/1914-1 CO33 PO Amount: $1,305.00

☐ I wish to pay by CREDIT CARD. Octave will email you a secure credit card link for you to process payment. Please provide the name and email address of the credit card holder below. (Your order will be processed upon written acceptance by Octave and upon authorization/approval of your credit card.)

Name as it appears on Credit Card: _____

Email address of Cardholder: _____

Signature of Cardholder: _____

☐ INVOICE ME based on my returning this signed acceptance sheet. No PO will be Issued. (Your order will be processed upon written acceptance by Octave and upon credit approval.)

☐ My CHECK payable to ***Intergraph Corporation*** has been sent to the following address

Intergraph Corporation
7104 Solution Center
Chicago, IL 60677-7001

(Your order will be processed upon written acceptance by Octave and after your check clears - approximately 5 days after receipt by our lockbox.)

Check Number: _____ Check Amount _____

☐ My DOMESTIC WIRE PAYMENT has been wired to :

☐ My ACH PAYMENT has been sent to:

(Your order will be processed upon written acceptance by Octave.)

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0054-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.D.1.

AWARDING RESOLUTION TO LILLY COUNSELING AND CONSULTATION PO 926032 FOR TRAINING COURSES FOR THE PERSONNEL IN THE ACDC AND DU-COMM PUBLIC SAFETY ANSWERING POINTS (PSAPS) FOR TWO (2) YEARS
(TOTAL AMOUNT NOT TO EXCEED: $50,000.00)

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, an agreement has been negotiated in accordance with the DU PAGE ETSB by ordinance; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Purchase Order 926032 to Lilly Counseling and Consultation for three (3) courses of Peer Support Knowledge and Skills for 9-1-1 and four (4) courses of Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience training, for the personnel in the ACDC and DU-COMM PSAPs, for a period of July 1, 2026 through June 30, 2028. This purchase includes travel expenses for the speaker. The total amount of the request is not to exceed $50,000.00.

NOW, THEREFORE BE IT RESOLVED, that DU PAGE ETSB Requisition 926032, dated May 19, 2026, covering said, training sessions for PSAP personnel, be, and it is hereby approved by the DU PAGE ETSB to Lilly Counseling and Consultation, for an amount not to exceed $50,000.00.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		*Contract Terms*	
FILE ID #:	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: $50,000.00
COMMITTEE: ETSB	TARGET COMMITTEE DATE: 06/10/2026	PROMPT FOR RENEWAL: 3 MONTHS	CONTRACT TOTAL COST WITH ALL RENEWALS: $67,000.00
	CURRENT TERM TOTAL COST: $50,000.00	MAX LENGTH WITH ALL RENEWALS: TWO YEARS	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		*Department Information*	
VENDOR: Lilly Counseling and Consultation	VENDOR #: 37797	DEPT: ETSB	DEPT CONTACT NAME: Eve Kraus
VENDOR CONTACT: Dr. Michelle Lilly	VENDOR CONTACT PHONE: 734-274-0870	DEPT CONTACT PHONE #: 630-550-7743	DEPT CONTACT EMAIL: etsb911@dupagecounty.gov
VENDOR CONTACT EMAIL: michelle@lilly-consulting.com	VENDOR WEBSITE:	DEPT REQ #: 926032	

Overview

DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Recommendation for Purchase Order 9260320 to Lilly Counseling and Consultation for a continuation of training for two (2) years for staff of Addison Consolidated Dispatch Center (ACDC) and DU-COMM PSAPs. The contract will run July 1, 2026 through June 30, 2028. This is for two (2) courses of Peer Support Knowledge and Skills for 9-1-1 training and for four (4) courses of Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience training. The purchase includes travel expenses for the speaker. Total amount not to exceed: $50,000.00.

JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished
ETSB maintains a training budget to offset the costs to the PSAPs. This would be a joint training event involving staff from both PSAPs for up to thirty attendees in each course. The contract is paid directly by ETSB and there will be no reimbursement required from the PSAPs. The PSAPs have requested continuation of this training for all the Telecommunicators including new hires. If the PSAPs request additional dates beyond the four (4) initially contracted for Protect 9-1-1, a change order will be brought forward for approval.

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.
OTHER PROFESSIONAL SERVICES (DETAIL SELECTION PROCESS ON DECISION MEMO)	

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. This is a continuation of training offered by Dr. Lilly which the PSAP Directors feel has been beneficial to their personnel and would be beneficial for all employees. There are new hires and employees who have not yet completed these trainings.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). 1. Staff recommends approval of Purchase Order 926032 to allow for the training courses for PSAP personnel. 2. Deny Purchase Order 926032 and not agree to the training proposal.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION	
JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific. N/A
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not. N/A
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted. N/A

SECTION 5: Purchase Requisition Information			
Send Purchase Order To:		*Send Invoices To:*	
Vendor: Lilly Counseling & Consultation	Vendor#: 37797	Dept: ETSB	Division:
Attn: Dr. Michelle Lilly	Email: michelle@lilly-consulting.com	Attn: 9-1-1 System Manager	Email: etsb911@dupagecounty.gov
Address:	City:	Address: 421 N. County Farm Road	City: Wheaton
State:	Zip:	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-550-7743	Fax:
Send Payments To:		*Ship to:*	
Vendor: Lilly Counseling & Consultation	Vendor#: 37797	Dept: ETSB	Division:
Attn: Dr. Michelle Lilly	Email:	Attn:	Email: etsb911@dupagecounty.gov
Address:	City:	Address:	City:
State:	Zip:	State:	Zip:
Phone:	Fax:	Phone:	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Jul 1, 2026	Contract End Date (PO25): Jun 30, 2028

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	2	EA		3 Days of Peer Support Knowledge and Skills for 9-1-1 Training Course FY26-28		4000	5820	53610		9,000.00	18,000.00
2	4	EA		2 Days Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience Training Course Includes fees & travel expenses for the speaker FY26-28		4000	5820	53610		8,000.00	32,000.00
FY is required, ensure the correct FY is selected.										Requisition Total	$ 50,000.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO. Do Not Encumber Funds - FY26-28. Please send the PO to ETSB to send to the vendor.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO. Peer Support courses may be adjusted to 2 days to accommodate the PSAPs' scheduling of personnel.
APPROVALS	Department Head signature approval for procurements under ~~$15,000~~. Procurement Officer Approval for ETSB. LMZ 5/19/26 5/28/2026

LILLY COUNSELING AND CONSULTATION
EDUCATE. HEAL. INSPIRE.

michelle@lilly-consulting.com
www.lilly-consulting.com
734-274-0870

DuPage ETSB
421 N County Farm
Wheaton, IL 60187
Attn: Eve Kraus

To Eve Kraus,

Attached please find a proposal for a three-day training course specific to 9-1-1 telecommunicators entitled Peer Support Knowledge and Skills for 9-1-1. The training course would be offered to 9-1-1 professionals employed at Addison Consolidated Dispatch Center (ACDC) and DuPage Public Safety Communications (DuComm) who are identified by their agencies as formal peer supporters. The course will include approximately 30 attendees. The three-day course is specifically designed to address the unique stressors inherent in the 9-1-1 work environment, as well as stressors that are unique to work as a first responder. The training will include the following:

1. The prevalence of mental health conditions in 9-1-1 telecommunicators and factors that increase risk inherent in the 9-1-1 environment, followed by discussion of predictors of suicide (day one)
2. Discussion on emotional socialization as first responders and the harms of avoidant coping (day one)
3. Brief overview of the literature on the impact of peer support for 9-1-1 telecommunicators (day one)
4. Defining the role of peer support and what makes it different than counseling (day two)
5. Overview of the Illinois First Responder Suicide Prevention Act, and discussion on building an effective peer support program and addressing potential barriers to effective peer support (day two)
6. Recognizing one's own triggers and struggles (day two)
7. Discussion and demonstration of active listening, reflection, and normalization (day two)
8. Peer support skill development through experiential exercises and practice (day three)

Sincerely,

Michelle M. Lilly, Ph.D.

Owner and Trainer

Peer Support Knowledge and Skills for 9-1-1

Description

A three-day training that provides didactic training on the prevalence of mental health conditions in the 9-1-1 industry, the harmful role of avoidant coping in the development and maintenance of mental health conditions, and factors that increase the efficacy of peer support. The training then shifts to experiential exercises designed to enhance peer support skills among attendees.

Trainer

Dr. Michelle Lilly is a Professor of Clinical Psychology at Northern Illinois University (NIU). She completed her undergraduate training at Brown University before earning her doctorate in clinical psychology at University of Michigan in 2008. Throughout her professional career, Dr. Lilly has studied the psychological and physical impact of violence and trauma. Her dissertation focused on how world views and coping affect risk for posttraumatic stress disorder (PTSD) and depression in female survivors of domestic violence. Early in her career at NIU, she became involved in research with 9-1-1 telecommunicators and has continued to focus on this understudied population. Dr. Lilly's research on mental and physical health in the 9-1-1 industry has been used to argue for job reclassification for 9-1-1 telecommunicators across the nation. She has done trainings across the country on the topics of PTSD, stress management, and resilience for a variety of public safety audiences. Currently, Dr. Lilly holds a grant from the state of Illinois to provide free trainings on PTSD and suicide for law enforcement. She is also the owner of Lilly Counseling and Consultation, a telebehavioral health practice for public safety and their families that provides evidence-based intervention for PTSD, depression, and anxiety. In addition, she provides organizational assessment and consultation through Lilly Counseling and Consultation. Dr. Lilly is a licensed clinical psychologist in the state of Illinois with APIT approval to provide therapy services across state lines.

Training venue

DuComm and ACDC will provide the venue for training.

Training dates

Agencies will work with Dr. Lilly to identify dates between July 1st of 2026 and June 30th of 2028 to complete up to two trainings.

Cost

Speaker fee for Dr. Michelle Lilly:	$9,000
Total cost per training:	**$9,000**
Two-year cost for three trainings:	**$18,000**

LILLY COUNSELING AND CONSULTATION
EDUCATE. HEAL. INSPIRE.

michelle@lilly-consulting.com
www.lilly-consulting.com
734-274-0870

DuPage ETSB
421 N County Farm
Wheaton, IL 60187
Attn: Eve Kraus

To Eve Kraus,

Attached please find a proposal for a two-day training to be offered to 9-1-1 professionals employed at Addison Consolidated Dispatch Center (ACDC) and DuPage Public Safety Communications (DuComm). The training is entitled Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience. The training will be offered to all employees at both agencies in groups of approximately 30 employees. This two-day training is specifically designed to address the unique needs and challenges of work within the 9-1-1 industry and will address the following:

1. Signs and symptoms of posttraumatic stress disorder, and the types of calls and conditions present within the 9-1-1 industry that contribute to risk for PTSD.
2. Risk signals for suicide among 9-1-1 telecommunicators, and how work within the 9-1-1 environment can affect key predictors of suicide such as hopelessness and helplessness.
3. Ways to bolster a resilience mindset and incorporate other behavioral strategies to enhance resilience.
4. Benefits of peer support within the 9-1-1 environment, how to build an effective peer support program, limits to confidentiality associated with peer support, and methods for responding effectively to peers who disclose that they are struggling.

Sincerely,

Michelle M. Lilly, Ph.D.

Owner and Trainer

Protect 9-1-1: Training to Reduce Risk for PTSD and Enhance Resilience

Description

A two-day training that provides education on signs and symptoms of PTSD, suicide, and other mental health conditions; information and practice on developing a resilient mindset and identifying values; information on legal and agency considerations in developing peer support; practice in the delivery of peer support.

Trainers

Dr. Michelle Lilly (days one and two): Dr. Michelle Lilly is a Professor of Clinical Psychology at Northern Illinois University (NIU). She completed her undergraduate training at Brown University before earning her doctorate in clinical psychology at University of Michigan in 2008. Throughout her professional career, Dr. Lilly has studied the psychological and physical impact of violence and trauma. Her dissertation focused on how world views and coping affect risk for posttraumatic stress disorder (PTSD) and depression in female survivors of domestic violence. Early in her career at NIU, she became involved in research with 9-1-1 telecommunicators and has continued to focus on this understudied population. Dr. Lilly's research on mental and physical health in the 9-1-1 industry has been used to argue for job reclassification for 9-1-1 telecommunicators across the nation. She has done trainings across the country on the topics of PTSD, stress management, and resilience for a variety of public safety audiences. Currently, Dr. Lilly holds a grant from the state of Illinois to provide free trainings on PTSD and suicide for law enforcement. She is also the owner of Lilly Counseling and Consultation, a telebehavioral health practice for public safety and their families that provides evidence-based intervention for PTSD, depression, and anxiety. In addition, she provides organizational assessment and consultation through Lilly Counseling and Consultation. Dr. Lilly is a licensed clinical psychologist in the state of Illinois with APIT approval to provide therapy services across state lines.

Sergeant Shawn Curry (day one): Sgt Curry is a sworn officer with more than 20 years of experience in law enforcement. Sgt Curry has worked in several areas in law enforcement with an emphasis in investigations. For over a decade within his career he worked homicide detective as well as crimes against children. Sgt Curry has distinguished himself with multiple awards and citations for this work. He is a subject matter expert on the topic of peer support, being the co-author of a legislative bill that protects disclosures provided within the context of peer support conversations, and has researched the format of different department's peer support programs. Sgt Curry and Dr. Lilly worked in collaboration to develop the Saving Blue Lives training. To date, they have trained over 500 public safety personnel across the state of Illinois and have started to gain a national audience for their trainings.

Training venue

Agency will provide the venue for training.

Training dates

Agency will work with Lilly Counseling and Consultation to identify dates for up to four trainings between July 1st of 2026 and June 30th of 2028.

Cost

Speaker fee for Dr. Michelle Lilly:	$6,500
Speaker fee for Sergeant Shawn Curry:	$1,500
Total cost per training:	**$8,000**
Two-year cost for five trainings:	**$32,000**

Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractural Obligation.

Date: May 17, 2026

Bid/Contract/PO #: _____

Company Name: Lilly Counseling and Consultation	Company Contact: Michelle Lilly
Contact Phone: 734-274-0870	Contact Email: michelle@lilly-consulting.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of $25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:
http://www.dupageco.org/CountyBoard/Policies/

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature _____

Printed Name Michelle Lilly

Title Owner

Date May 17, 2026

Attach additional sheets if necessary. Sign each sheet and number each page. Page _____ of _____ (total number of pages)

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0052-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.E.1.

BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE
SYSTEM BOARD OF DU PAGE COUNTY
FOR FISCAL YEAR 2026

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the following Fiscal Year 2026 budget transfers:

Amount : $98,694.00

From Fund/Object Code: 4000-5820-54199: Capital Contingencies

To Fund/Object Code: 4000-5820-54100: Capital IT Equipment

Purpose: Budget transfer for FY26 to move funds from 4000-5820-54199: Capital Contingencies to 4000-5820-54100: Capital IT Equipment for an ExaGrid enclosure and fiber module per PO# 926024.

NOW, THEREFORE BE IT RESOLVED, by the DU PAGE ETS Board that the transfer amount of $98,694.00 from 4000-5820-54199: Capital Contingencies to 4000-5820-54100: Capital IT Equipment, be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 4000 (Company #)

ETSB-EQUALIZATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	54199		**CAPITAL CONTINGENCY**	$ 98,694.00			
			Total	$ 98,694.00			

To: 4000 (Company #)

ETSB-EQUALIZATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	54100		**IT EQUIPMENT**	$ 98,694.00			
			Total	$ 98,694.00			

Reason for Request:

Budget transfer for FY26 to move funds from 4000-5820-54199 (Capital Contingencies) to 4000-5820-54100 (Capital IT Equipment) for an ExaGrid enclosure and fiber module per PO# 926024.
[Total Transfer Amount: $98,694.00]

Department Head _____ Date _____

Activity _____ (optional)

Chief Financial Officer _____ Date _____

******Please sign in blue ink on the original form******

Finance Department Use Only

Fiscal Year _____ **Budget Journal #** _____ **Acctg Period** _____

Entered By/Date_____ **Released & Posted By/Date**_____

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0053-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.E.2.

BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE
SYSTEM BOARD OF DU PAGE COUNTY
FOR FISCAL YEAR 2026

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the following Fiscal Year 2026 budget transfers:

Amount : $7,708.00

From Fund/Object Code: 4000-5820-52000: Furniture, Machinery, Small Equipment

To Fund/Object Code: 4000-5820-52270: Building Maintenance Supplies

Purpose: Budget transfer for FY26 to move funds from 4000-5820-52000: Furniture, Machinery, Small Equipment to 4000-5820-52270: Building Maintenance Supplies for a door, frame, lock, sidelite, and labor/installation for the Deputy Director of IT's office per PO# 926030.

NOW, THEREFORE BE IT RESOLVED, by the DU PAGE ETS Board that the transfer amount of $7,708.00 from 4000-5820-52000: Furniture, Machinery, Small Equipment to 4000-5820-52270: Building Maintenance Supplies, be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 4000 (Company #)

ETSB-EQUALIZATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	52000		**FURN/MACH/EQUIP SMALL VALUE**	$ 7,708.00			
			Total	$ 7,708.00			

To: 4000 (Company #)

ETSB-EQUALIZATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	52270		**MAINTENANCE SUPPLIES**	$ 7,708.00			
			Total	$ 7,708.00			

Reason for Request:

Budget transfer for FY26 to move funds from 4000-5820-52000 (Furniture, Machinery, Small Equipment) to 4000-5820-52270 (Building Maintenance Supplies) for a door, frame, lock, sidelite, and labor/installation for the Deputy Director of IT's office per PO# 926030.
[Total Transfer Amount: $7,708.00]

Department Head _____ Date _____

Chief Financial Officer _____ Date _____

Activity _____ (optional)

******Please sign in blue ink on the original form******

Finance Department Use Only

Fiscal Year _____ **Budget Journal #** _____ **Acctg Period** _____

Entered By/Date_____ **Released & Posted By/Date**_____

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0057-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.E.3.

BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE
SYSTEM BOARD OF DU PAGE COUNTY
FOR FISCAL YEAR 2026

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the following Fiscal Year 2026 budget transfers:

Amount : $5,000.00

From Fund/Object Code: 4000-5820-53828: Contingencies

To Fund/Object Code: 4000-5820-52220: Wearing Apparel

Purpose: Budget transfer for FY26 to move funds from 4000-5820-53828: Contingencies to 4000-5820-52220: Wearing Apparel, for the provision and delivery of employee uniforms, as needed, for ETSB staff for the period of May 12, 2026, through May 11, 2027, per PO 926034, procured through the lowest responsible Bid #26-024-FM.

NOW, THEREFORE BE IT RESOLVED, by the DU PAGE ETS Board that the transfer amount of $5,000.00 from 4000-5820-53828: Contingencies to 4000-5820-52220: Wearing Apparel, be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____
GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 4000 (Company #)

ETSB-EQUALIZATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	53828		**CONTINGENCIES**	$ 5,000.00			
			Total	$ 5,000.00			

To: 4000 (Company #)

ETSB-EQUALIZATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	52220		**WEARING APPAREL**	$ 5,000.00			
			Total	$ 5,000.00			

Reason for Request:

Budget transfer for FY26 to move funds from 4000-5820-4000-5820-53828 (Contingencies) to 4000-5820-52220 (Wearing Apparel) for the provision and delivery of employee uniforms, for ETSB staff, as needed per PO 926034.
[Total Transfer Amount: $5, 000.00]

Department Head _____ Date _____

Activity _____ (optional)

Chief Financial Officer _____ Date _____

******Please sign in blue ink on the original form******

Finance Department Use Only

Fiscal Year _____ **Budget Journal #** _____ **Acctg Period** _____

Entered By/Date_____ **Released & Posted By/Date**_____

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0058-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.E.4.

BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE
SYSTEM BOARD OF DU PAGE COUNTY
FOR FISCAL YEAR 2026

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the following Fiscal Year 2026 budget transfers:

Amount : $1,305.00

From Fund/Object Code: 4000-5820-53828: Contingencies

To Fund/Object Code: 4000-5820-53806: Software & Maintenance

Purpose: Budget transfer for FY26 to move funds from 4000-5820-53828: Contingencies to 4000-5820-53806: Software & Maintenance for additional Mobile Responder Licenses and prorated maintenance to expire on June 30, 2027, per PO 950900 Change Order 33.

NOW, THEREFORE BE IT RESOLVED, by the DU PAGE ETS Board that the transfer amount of $1,305.00 from 4000-5820-53828: Contingencies to 4000-5820-53806: Software & Maintenance, be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 4000 (Company #)

ETSB-EQUALIZATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	53828		**CONTINGENCIES**	$ 1,305.00			
			Total	$ 1,305.00			

To: 4000 (Company #)

ETSB-EQUALIZATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	Finance Dept Use Only Available Balance: After Transfer	Date of Balance
5820	53806		**SOFTWARE & MAINTENANCE**	$ 1,305.00			
			Total	$ 1,305.00			

Reason for Request:

Budget transfer for FY26 to move funds from 4000-5820-53828 (Contingencies) to 4000-5820-53806 (Software & Maintenance) for additional Mobile Responder Licenses and prorated maintenance to expire on June 30, 2027, per PO 950900 Change Order 33.
[Total Transfer Amount: $1,305.00]

Department Head _____ Date _____

Chief Financial Officer _____ Date _____

Activity _____ (optional)

******Please sign in blue ink on the original form******

Finance Department Use Only

Fiscal Year _____ **Budget Journal #** _____ **Acctg Period** _____

Entered By/Date_____ **Released & Posted By/Date**_____

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0039-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.1.

RESOLUTION APPROVING THE SALE OF INVENTORY FROM THE COUNTY OF DU PAGE ON BEHALF OF THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY TO THE BRACEVILLE FIRE PROTECTION DISTRICT

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the DU PAGE ETS Board previously designated five (5) legacy APX7000 7/800 VHF portable radios on Attachment A of this resolution as surplus; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the sale of five (5) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to the Braceville Fire Protection District; and

WHEREAS, after consultation with the Procurement Office and Finance Director, DuPage County finds and determines that the Surplus Items are no longer necessary and cannot be utilized by another office or department of County government.

NOW THEREFORE, BE IT RESOLVED, that DU PAGE ETS BOARD approves the sale of five (5) legacy APX7000 7/800 VHF portable radios on Attachment A to the Braceville Fire Protection District.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____
GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

SALES AGREEMENT

Contract No.: **26DEDIRS106**
Dated: **March 11, 2026**

This is an Agreement by and between The County of DuPage and Emergency Telephone System Board of DuPage County, hereafter called SELLER, and the Braceville Fire Protection District, a public safety entity, hereafter called BUYER.

In consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

1. **SALE:** SELLER agrees to sell to BUYER and BUYER agrees to purchase from SELLER portable radios and accessories listed in Attachment A (referred to as the "Equipment") in accordance with the terms and conditions specified herein.

2. **SALE PRICE:** The Sale Price of the Equipment: **$500.00 per unit.**

   $500.00 per APX7000 7/800 VHF non-ruggedized portable radio in "as is condition". Radio mic, charger and battery will be provided one per portable also in "as is condition" at no charge if SELLER has available functioning stock. Radio includes TDMA.

   5 APX7000 7/800 VHF portable radios @ $500.00 per unit = $2,500.00

3. **PAYMENT:** BUYER agrees to pay SELLER pursuant to the Illinois Prompt Payment Act (30 ILCS 540). The SELLER will invoice BUYER upon delivery of equipment as shown in Attachment A. The BUYER may remit all costs at any time during the payment period.

4. **DELIVERY:** BUYER shall be responsible for the pickup at 420 County Farm Road, Winfield, Illinois or shipping costs of all items on Attachment A.

5. **WARRANTY: SELLER MAKES NO WARRANTY, EXPRESS OR IMPLIED, AS TO THE DESIGN, OPERATION, OR AS TO THE QUALITY OF THE MATERIAL OR WORKMANSHIP IN, THE EQUIPMENT AND ALL WARRANTIES INCLUDING WARRANTIES OF, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE EQUIPMENT ARE HEREBY EXCLUDED. BUYER AGREES THAT SELLER WILL IN NO EVENT BE LIABLE FOR DAMAGES ARISING IN STRICT LIABILITY OR FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER ARISING. SELLER'S LIABILITY SHALL UNDER NO CIRCUMSTANCES EXCEED THE PURCHASE PRICE OF SUCH ITEM OF EQUIPMENT SET FORTH IN THIS AGREEMENT**.

6. **TITLE:** Title to the Equipment free and clear of all liens, claims and encumbrances of any kind shall vest in BUYER upon final payment by BUYER to SELLER of the full Sale Price required to be paid pursuant to Paragraph 3 hereof.

7. **NOTICES:** Any notice hereunder shall be in writing and shall be deemed to be given when delivered, including but not limited to overnight courier or electronic transmission or, if mailed, on the third day after mailing by registered or certified mail, postage prepaid and addressed to BUYER or SELLER at its respective address shown on the preamble to this Agreement, or to either party at such other address it has designated as its address for purposes of notice hereunder.

8. **FORUM SELECTION, CHOICE OF LAW, AND INDEMNITY:**
   A. The venue for all disputes arising out of this contract will be exclusively in the circuit court for the Eighteenth Judicial Circuit in DuPage County, Illinois;
   B. This contract shall be governed by the laws of the State of Illinois including all matters of construction, validity, performance and enforcement; and
   C. BUYER shall, at all times, to the extent permitted by law, fully indemnify, hold harmless, and defend the SELLER and its officers, agents, and employees from and against any and all claims and demands, actions or suits brought against them. BUYER shall likewise be liable for the cost, fees and expenses incurred in the SELLER's defense of any such claims, actions or suits. Notwithstanding this duty to indemnify, the Parties recognize that the DuPage County State's Attorney is the exclusive legal representative of the County of DuPage and the SELLER. Nothing contained herein shall be construed as prohibiting the DuPage County State's Attorney's Office from defending the SELLER, the County, or their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Indemnification shall not be deemed a waiver of the SELLER or the County of DuPage's defenses under the Illinois Local Government and Governmental Employees Tort Liability Act.

9. **MISCELLANEOUS**
   A. This Agreement constitutes the entire agreement between SELLER and BUYER with respect to the sale and purchase of the Equipment on Attachment A and supersedes all prior and concurrent offers, promises, representations, negotiations, discussions and agreements that may have been made in connection with the sale of the Equipment. No representation or statement not contained herein shall be binding upon SELLER or BUYER as a warranty or otherwise unless in writing and executed by the party to be bound thereby. If BUYER does not sign this Agreement and return the signed copy of this Agreement to SELLER within sixty (60) days of the receipt of the Agreement, this Agreement may be voided at SELLER'S election.
   B. BUYER shall not assign its rights under this Agreement unless it has obtained the prior written consent of SELLER. This Agreement shall not be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

C. This Agreement shall be governed by construed in accordance with the internal laws of the State of Illinois including all matters of construction, validity, performance and enforcement.
D. This Agreement is subject to acceptance by SELLER at its offices referred to in the preamble and shall only become effective on the date thereof.
E. No revision or modification of this Agreement shall be effective unless it is in writing and signed by duly authorized officers of BUYER and SELLER.
F. The BUYER further agrees that any options which are integrated as part of the subscriber units including but not limited to Airtime are the responsibility of the BUYER.
G. The BUYER understands that purchase of equipment does not entitle BUYER to access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Access to the DEDIR System may be granted through a different application request.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do each hereby warrant and represent that its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

If this Agreement is not executed by both parties and returned to SELLER within sixty (60) days of receipt**,** SELLER may terminate this Agreement without notice.

Emergency Telephone System Board Of DuPage County		**BUYER:**	
By:	_____ Authorized Signatory	By:	_____ Authorized Signatory
Title:	_____	Title:	_____
Date:	_____	Date:	_____

Emergency Telephone System Board of DuPage County
Attachment A Equipment List for Resale to Braceville FPD

Item	Type	Serial Number	Asset Tag #
1	APX7000 VHF dual band	655ClZ8048	1850
2	APX7000 VHF dual band	655CLZ8076	1521
3	APX7000 VHF dual band	655CLZ7953	1778
4	APX7000 VHF dual band	655CMB1019	481
5	APX7000 VHF dual band	655CMB0826	1222

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0055-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.2.

RESOLUTION APPROVING THE SALE OF INVENTORY FROM THE COUNTY OF DU PAGE ON BEHALF OF THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY TO THE BATAVIA EMERGENCY MANAGEMENT AGENCY

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the DU PAGE ETS Board previously designated ten (10) legacy APX7000 7/800 VHF portable radios on Attachment A of this resolution as surplus; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the sale of ten (10) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to the Batavia Emergency Management Agency; and

WHEREAS, after consultation with the Procurement Office and Finance Director, DuPage County finds and determines that the Surplus Items are no longer necessary and cannot be utilized by another office or department of County government.

NOW THEREFORE, BE IT RESOLVED, that DU PAGE ETS BOARD approves the sale of ten (10) legacy APX7000 7/800 VHF portable radios on Attachment A to the Batavia Emergency Management Agency.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____
GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

SALES AGREEMENT

Contract No.: **26DEDIRS151**
Dated: **June 10, 2026**

This is an Agreement by and between The County of DuPage and Emergency Telephone System Board of DuPage County, hereafter called SELLER, and the Batavia Emergency Management Agency, a public safety entity, hereafter called BUYER.

In consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

1. **SALE:** SELLER agrees to sell to BUYER and BUYER agrees to purchase from SELLER portable radios and accessories listed in Attachment A (referred to as the "Equipment") in accordance with the terms and conditions specified herein.

2. **SALE PRICE:** The Sale Price of the Equipment: **$500.00 per unit.**

   $500.00 per APX7000 7/800 VHF non-ruggedized portable radio in "as is condition". Radio mic, charger and battery will be provided one per portable also in "as is condition" at no charge if SELLER has available functioning stock.

   10 APX7000 7/800 VHF portable radios @ $500.00 per unit = $5,000.00

3. **PAYMENT:** BUYER agrees to pay SELLER pursuant to the Illinois Prompt Payment Act (30 ILCS 540). The SELLER will invoice BUYER upon delivery of equipment as shown in Attachment A. The BUYER may remit all costs at any time during the payment period.

4. **DELIVERY:** BUYER shall be responsible for the pickup at 420 County Farm Road, Winfield, Illinois or shipping costs of all items on Attachment A.

5. **WARRANTY: SELLER MAKES NO WARRANTY, EXPRESS OR IMPLIED, AS TO THE DESIGN, OPERATION, OR AS TO THE QUALITY OF THE MATERIAL OR WORKMANSHIP IN, THE EQUIPMENT AND ALL WARRANTIES INCLUDING WARRANTIES OF, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE EQUIPMENT ARE HEREBY EXCLUDED. BUYER AGREES THAT SELLER WILL IN NO EVENT BE LIABLE FOR DAMAGES ARISING IN STRICT LIABILITY OR FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER ARISING. SELLER'S LIABILITY SHALL UNDER NO CIRCUMSTANCES EXCEED THE PURCHASE PRICE OF SUCH ITEM OF EQUIPMENT SET FORTH IN THIS AGREEMENT**.

6. **TITLE:** Title to the Equipment free and clear of all liens, claims and encumbrances of any kind shall vest in BUYER upon final payment by BUYER to SELLER of the full Sale Price required to be paid pursuant to Paragraph 3 hereof.

7. **NOTICES:** Any notice hereunder shall be in writing and shall be deemed to be given when delivered, including but not limited to overnight courier or electronic transmission or, if mailed, on the third day after mailing by registered or certified mail, postage prepaid and addressed to BUYER or SELLER at its respective address shown on the preamble to this Agreement, or to either party at such other address it has designated as its address for purposes of notice hereunder.

8. **FORUM SELECTION, CHOICE OF LAW, AND INDEMNITY:**
   A. The venue for all disputes arising out of this contract will be exclusively in the circuit court for the Eighteenth Judicial Circuit in DuPage County, Illinois;
   B. This contract shall be governed by the laws of the State of Illinois including all matters of construction, validity, performance and enforcement; and
   C. BUYER shall, at all times, to the extent permitted by law, fully indemnify, hold harmless, and defend the SELLER and its officers, agents, and employees from and against any and all claims and demands, actions or suits brought against them. BUYER shall likewise be liable for the cost, fees and expenses incurred in the SELLER's defense of any such claims, actions or suits. Notwithstanding this duty to indemnify, the Parties recognize that the DuPage County State's Attorney is the exclusive legal representative of the County of DuPage and the SELLER. Nothing contained herein shall be construed as prohibiting the DuPage County State's Attorney's Office from defending the SELLER, the County, or their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Indemnification shall not be deemed a waiver of the SELLER or the County of DuPage's defenses under the Illinois Local Government and Governmental Employees Tort Liability Act.

9. **MISCELLANEOUS**
   A. This Agreement constitutes the entire agreement between SELLER and BUYER with respect to the sale and purchase of the Equipment on Attachment A and supersedes all prior and concurrent offers, promises, representations, negotiations, discussions and agreements that may have been made in connection with the sale of the Equipment. No representation or statement not contained herein shall be binding upon SELLER or BUYER as a warranty or otherwise unless in writing and executed by the party to be bound thereby. If BUYER does not sign this Agreement and return the signed copy of this Agreement to SELLER within sixty (60) days of the receipt of the Agreement, this Agreement may be voided at SELLER'S election.
   B. BUYER shall not assign its rights under this Agreement unless it has obtained the prior written consent of SELLER. This Agreement shall not be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

C. This Agreement shall be governed by construed in accordance with the internal laws of the State of Illinois including all matters of construction, validity, performance and enforcement.
D. This Agreement is subject to acceptance by SELLER at its offices referred to in the preamble and shall only become effective on the date thereof.
E. No revision or modification of this Agreement shall be effective unless it is in writing and signed by duly authorized officers of BUYER and SELLER.
F. The BUYER further agrees that any options which are integrated as part of the subscriber units including but not limited to Airtime are the responsibility of the BUYER.
G. The BUYER understands that purchase of equipment does not entitle BUYER to access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Access to the DEDIR System may be granted through a different application request.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do each hereby warrant and represent that its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

If this Agreement is not executed by both parties and returned to SELLER within sixty (60) days of receipt**,** SELLER may terminate this Agreement without notice.

Emergency Telephone System Board Of DuPage County		**BUYER:**	
By:	_____ Authorized Signatory	By:	_____ Authorized Signatory
Title:	_____	Title:	_____
Date:	_____	Date:	_____

Emergency Telephone System Board of DuPage County
Attachment A Equipment List for Resale to Batavia EMA

Item	Type	Serial Number	Asset Tag #
1	APX7000 VHF dual band	655CLZ8207	001448
2	APX7000 VHF dual band	655CLZ7930	001811
3	APX7000 VHF dual band	655CMB0771	001166
4	APX7000 VHF dual band	655CLZ8194	001595
5	APX7000 VHF dual band	655CLZ8149	001550
6	APX7000 VHF dual band	655CMB0716	001082
7	APX7000 VHF dual band	655CLZ7920	001853
8	APX7000 VHF dual band	655CLZ7851	001535
9	APX7000 VHF dual band	655CLZ7944	001785
10	APX7000 VHF dual band	655CMB1033	000063

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0056-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.3.

RESOLUTION APPROVING THE SALE OF INVENTORY FROM THE COUNTY OF DU PAGE ON BEHALF OF THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY TO THE ORLAND FIRE PROTECTION DISTRICT

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the DU PAGE ETS Board previously designated five (5) legacy APX7000 XE 7/800 VHF portable radios on Attachment A of this resolution as surplus; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the sale of five (5) legacy APX7000 XE 7/800 VHF portable radios listed on Attachment A of this resolution to the Orland Fire Protection District; and

WHEREAS, after consultation with the Procurement Office and Finance Director, DuPage County finds and determines that the Surplus Items are no longer necessary and cannot be utilized by another office or department of County government.

NOW THEREFORE, BE IT RESOLVED, that DU PAGE ETS BOARD approves the sale of five (5) legacy APX7000 XE 7/800 VHF portable radios on Attachment A to the Orland Fire Protection District.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____
GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

SALES AGREEMENT

Contract No.: **26DEDIRS152**
Dated: **June 10, 2026**

This is an Agreement by and between The County of DuPage and Emergency Telephone System Board of DuPage County, hereafter called SELLER, and the Orland Fire Protection District, a public safety entity, hereafter called BUYER.

In consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

1. **SALE:** SELLER agrees to sell to BUYER and BUYER agrees to purchase from SELLER portable radios and accessories listed in Attachment A (referred to as the "Equipment") in accordance with the terms and conditions specified herein.

2. **SALE PRICE:** The Sale Price of the Equipment: **$500.00 per unit.**

   $500.00 per APX7000XE 7/800 VHF ruggedized portable radio in "as is condition". Radio mic, charger and battery will be provided one per portable also in "as is condition" at no charge if SELLER has available functioning stock.

   5 APX7000XE 7/800 VHF portable radios @ $500.00 per unit = $2,500.00

3. **PAYMENT:** BUYER agrees to pay SELLER pursuant to the Illinois Prompt Payment Act (30 ILCS 540). The SELLER will invoice BUYER upon delivery of equipment as shown in Attachment A. The BUYER may remit all costs at any time during the payment period.

4. **DELIVERY:** BUYER shall be responsible for the pickup at 420 County Farm Road, Winfield, Illinois or shipping costs of all items on Attachment A.

5. **WARRANTY: SELLER MAKES NO WARRANTY, EXPRESS OR IMPLIED, AS TO THE DESIGN, OPERATION, OR AS TO THE QUALITY OF THE MATERIAL OR WORKMANSHIP IN, THE EQUIPMENT AND ALL WARRANTIES INCLUDING WARRANTIES OF, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE EQUIPMENT ARE HEREBY EXCLUDED. BUYER AGREES THAT SELLER WILL IN NO EVENT BE LIABLE FOR DAMAGES ARISING IN STRICT LIABILITY OR FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER ARISING. SELLER'S LIABILITY SHALL UNDER NO CIRCUMSTANCES EXCEED THE PURCHASE PRICE OF SUCH ITEM OF EQUIPMENT SET FORTH IN THIS AGREEMENT**.

6. **TITLE:** Title to the Equipment free and clear of all liens, claims and encumbrances of any kind shall vest in BUYER upon final payment by BUYER to SELLER of the full Sale Price required to be paid pursuant to Paragraph 3 hereof.

7. **NOTICES:** Any notice hereunder shall be in writing and shall be deemed to be given when delivered, including but not limited to overnight courier or electronic transmission or, if mailed, on the third day after mailing by registered or certified mail, postage prepaid and addressed to BUYER or SELLER at its respective address shown on the preamble to this Agreement, or to either party at such other address it has designated as its address for purposes of notice hereunder.

8. **FORUM SELECTION, CHOICE OF LAW, AND INDEMNITY:**
   A. The venue for all disputes arising out of this contract will be exclusively in the circuit court for the Eighteenth Judicial Circuit in DuPage County, Illinois;
   B. This contract shall be governed by the laws of the State of Illinois including all matters of construction, validity, performance and enforcement; and
   C. BUYER shall, at all times, to the extent permitted by law, fully indemnify, hold harmless, and defend the SELLER and its officers, agents, and employees from and against any and all claims and demands, actions or suits brought against them. BUYER shall likewise be liable for the cost, fees and expenses incurred in the SELLER's defense of any such claims, actions or suits. Notwithstanding this duty to indemnify, the Parties recognize that the DuPage County State's Attorney is the exclusive legal representative of the County of DuPage and the SELLER. Nothing contained herein shall be construed as prohibiting the DuPage County State's Attorney's Office from defending the SELLER, the County, or their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Indemnification shall not be deemed a waiver of the SELLER or the County of DuPage's defenses under the Illinois Local Government and Governmental Employees Tort Liability Act.

9. **MISCELLANEOUS**
   A. This Agreement constitutes the entire agreement between SELLER and BUYER with respect to the sale and purchase of the Equipment on Attachment A and supersedes all prior and concurrent offers, promises, representations, negotiations, discussions and agreements that may have been made in connection with the sale of the Equipment. No representation or statement not contained herein shall be binding upon SELLER or BUYER as a warranty or otherwise unless in writing and executed by the party to be bound thereby. If BUYER does not sign this Agreement and return the signed copy of this Agreement to SELLER within sixty (60) days of the receipt of the Agreement, this Agreement may be voided at SELLER'S election.
   B. BUYER shall not assign its rights under this Agreement unless it has obtained the prior written consent of SELLER. This Agreement shall not be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

C. This Agreement shall be governed by construed in accordance with the internal laws of the State of Illinois including all matters of construction, validity, performance and enforcement.
D. This Agreement is subject to acceptance by SELLER at its offices referred to in the preamble and shall only become effective on the date thereof.
E. No revision or modification of this Agreement shall be effective unless it is in writing and signed by duly authorized officers of BUYER and SELLER.
F. The BUYER further agrees that any options which are integrated as part of the subscriber units including but not limited to Airtime are the responsibility of the BUYER.
G. The BUYER understands that purchase of equipment does not entitle BUYER to access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Access to the DEDIR System may be granted through a different application request.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do each hereby warrant and represent that its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

If this Agreement is not executed by both parties and returned to SELLER within sixty (60) days of receipt**,** SELLER may terminate this Agreement without notice.

Emergency Telephone System Board Of DuPage County		**BUYER:**	
By:	_____ Authorized Signatory	By:	_____ Authorized Signatory
Title:	_____	Title:	_____
Date:	_____	Date:	_____

Emergency Telephone System Board of DuPage County
Attachment A Equipment List for Resale to Orland FPD

Item	Type	Serial Number	Asset Tag #
1	APX7000XE VHF dual band	562CND0203	003879
2	APX7000XE VHF dual band	562CMZ0773	003731
3	APX7000XE VHF dual band	562CMZ1431	003502
4	APX7000XE VHF dual band	562CND0200	003880
5	APX7000XE VHF dual band	562CMZ0977	003681

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0059-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.4.

RESOLUTION APPROVING THE SALE OF INVENTORY FROM THE COUNTY OF DU PAGE ON BEHALF OF THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY TO STARK COUNTY EMERGENCY COMMUNICATIONS CENTER

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the DU PAGE ETS Board previously designated the forty (40) legacy APX7000 7/800 VHF portable radios on Attachment A of this resolution as surplus; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the sale of forty (40) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to Stark County Emergency Communications Center; and

WHEREAS, after consultation with the Procurement Office and Finance Director, DuPage County finds and determines that the Surplus Items are no longer necessary and cannot be utilized by another office or department of County government.

NOW THEREFORE, BE IT RESOLVED, that DU PAGE ETS BOARD approves the sale of forty (40) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to Stark County Emergency Communications Center.

Enacted and approved this 23th day of June, 2026 at Wheaton, Illinois.

_____
GREG SCHWARZE, CHAIR
EMERGENCY TELEPHONE SYSTEM BOARD

_____
DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

SALES AGREEMENT

Contract No.: **26DEDIRS153**
Dated: **June 10, 2026**

This is an Agreement by and between The County of DuPage and Emergency Telephone System Board of DuPage County, hereafter called SELLER, and the Stark County Emergency Communications Center, a public safety entity, hereafter called BUYER.

In consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

1. **SALE:** SELLER agrees to sell to BUYER and BUYER agrees to purchase from SELLER portable radios and accessories listed in Attachment A (referred to as the "Equipment") in accordance with the terms and conditions specified herein.

2. **SALE PRICE:** The Sale Price of the Equipment: **$500.00 per unit.**

   $500.00 per APX7000 7/800 VHF non-ruggedized portable radio in "as is condition". Radio mic, charger and battery will be provided one per portable also in "as is condition" at no charge if SELLER has available functioning stock.

   40 APX7000 7/800 VHF portable radios @ $500.00 per unit = $20,000.00

3. **PAYMENT:** BUYER agrees to pay SELLER pursuant to the Illinois Prompt Payment Act (30 ILCS 540). The SELLER will invoice BUYER upon delivery of equipment as shown in Attachment A. The BUYER may remit all costs at any time during the payment period.

4. **DELIVERY:** BUYER shall be responsible for the pickup at 420 County Farm Road, Winfield, Illinois or shipping costs of all items on Attachment A.

5. **WARRANTY: SELLER MAKES NO WARRANTY, EXPRESS OR IMPLIED, AS TO THE DESIGN, OPERATION, OR AS TO THE QUALITY OF THE MATERIAL OR WORKMANSHIP IN, THE EQUIPMENT AND ALL WARRANTIES INCLUDING WARRANTIES OF, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE EQUIPMENT ARE HEREBY EXCLUDED. BUYER AGREES THAT SELLER WILL IN NO EVENT BE LIABLE FOR DAMAGES ARISING IN STRICT LIABILITY OR FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER ARISING. SELLER'S LIABILITY SHALL UNDER NO CIRCUMSTANCES EXCEED THE PURCHASE PRICE OF SUCH ITEM OF EQUIPMENT SET FORTH IN THIS AGREEMENT**.

6. **TITLE:** Title to the Equipment free and clear of all liens, claims and encumbrances of any kind shall vest in BUYER upon final payment by BUYER to SELLER of the full Sale Price required to be paid pursuant to Paragraph 3 hereof.

7. **NOTICES:** Any notice hereunder shall be in writing and shall be deemed to be given when delivered, including but not limited to overnight courier or electronic transmission or, if mailed, on the third day after mailing by registered or certified mail, postage prepaid and addressed to BUYER or SELLER at its respective address shown on the preamble to this Agreement, or to either party at such other address it has designated as its address for purposes of notice hereunder.

8. **FORUM SELECTION, CHOICE OF LAW, AND INDEMNITY:**
   A. The venue for all disputes arising out of this contract will be exclusively in the circuit court for the Eighteenth Judicial Circuit in DuPage County, Illinois;
   B. This contract shall be governed by the laws of the State of Illinois including all matters of construction, validity, performance and enforcement; and
   C. BUYER shall, at all times, to the extent permitted by law, fully indemnify, hold harmless, and defend the SELLER and its officers, agents, and employees from and against any and all claims and demands, actions or suits brought against them. BUYER shall likewise be liable for the cost, fees and expenses incurred in the SELLER's defense of any such claims, actions or suits. Notwithstanding this duty to indemnify, the Parties recognize that the DuPage County State's Attorney is the exclusive legal representative of the County of DuPage and the SELLER. Nothing contained herein shall be construed as prohibiting the DuPage County State's Attorney's Office from defending the SELLER, the County, or their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Indemnification shall not be deemed a waiver of the SELLER or the County of DuPage's defenses under the Illinois Local Government and Governmental Employees Tort Liability Act.

9. **MISCELLANEOUS**
   A. This Agreement constitutes the entire agreement between SELLER and BUYER with respect to the sale and purchase of the Equipment on Attachment A and supersedes all prior and concurrent offers, promises, representations, negotiations, discussions and agreements that may have been made in connection with the sale of the Equipment. No representation or statement not contained herein shall be binding upon SELLER or BUYER as a warranty or otherwise unless in writing and executed by the party to be bound thereby. If BUYER does not sign this Agreement and return the signed copy of this Agreement to SELLER within sixty (60) days of the receipt of the Agreement, this Agreement may be voided at SELLER'S election.
   B. BUYER shall not assign its rights under this Agreement unless it has obtained the prior written consent of SELLER. This Agreement shall not be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

C. This Agreement shall be governed by construed in accordance with the internal laws of the State of Illinois including all matters of construction, validity, performance and enforcement.
D. This Agreement is subject to acceptance by SELLER at its offices referred to in the preamble and shall only become effective on the date thereof.
E. No revision or modification of this Agreement shall be effective unless it is in writing and signed by duly authorized officers of BUYER and SELLER.
F. The BUYER further agrees that any options which are integrated as part of the subscriber units including but not limited to Airtime are the responsibility of the BUYER.
G. The BUYER understands that purchase of equipment does not entitle BUYER to access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Access to the DEDIR System may be granted through a different application request.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do each hereby warrant and represent that its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

If this Agreement is not executed by both parties and returned to SELLER within sixty (60) days of receipt**,** SELLER may terminate this Agreement without notice.

Emergency Telephone System Board Of DuPage County

By: _____
Authorized Signatory

Title: _____

Date: _____

BUYER:

By: _____
Authorized Signatory

Title: _____

Date: _____

DuPage County Finance Committee

By: _____
Authorized Signatory

Title: Chair

Date: June 23, 2026

Emergency Telephone System Board of DuPage County
Laraway Attachment A Equipment List for Resale

Item	Type	Serial Number	Asset Tag #
1	APX7000 XE	655CMB0872	000028
2	APX7000 XE	655CMB0888	000457
3	APX7000 XE	655CMB1009	000488
4	APX7000 XE	655CMB1006	000489
5	APX7000 XE	655CMB0971	000495
6	APX7000 XE	655CLZ7447	000539
7	APX7000 XE	655CMB0750	001050
8	APX7000 XE	655CMB0751	001052
9	APX7000 XE	655CMB0753	001054
10	APX7000 XE	655CMB0711	001084
11	APX7000 XE	655CMB0739	001122
12	APX7000 XE	655CMB0761	001164
13	APX7000 XE	655CLZ7987	001338
14	APX7000 XE	655CLZ8115	001359
15	APX7000 XE	655CLZ8318	001399
16	APX7000 XE	655CLZ7872	001423
17	APX7000 XE	655CLZ8053	001433
18	APX7000 XE	655CLZ8119	001483
19	APX7000 XE	655CLZ8069	001488
20	APX7000 XE	655CLZ8177	001504
21	APX7000 XE	655CLZ8139	001551
22	APX7000 XE	655CLZ8150	001552
23	APX7000 XE	655CLZ8138	001555
24	APX7000 XE	655CLZ7931	001577
25	APX7000 XE	655CLZ8191	001594
26	APX7000 XE	655CLZ8315	001659
27	APX7000 XE	655CLZ8325	001660
28	APX7000 XE	655CLZ8074	001668
29	APX7000 XE	655CLZ8111	001680
30	APX7000 XE	655CLZ8089	001701
31	APX7000 XE	655CLZ8090	001705
32	APX7000 XE	655CLZ8075	001706
33	APX7000 XE	655CLZ7894	001718
34	APX7000 XE	655CLZ7884	001720
35	APX7000 XE	655CLZ7854	001736
36	APX7000 XE	655CLZ7960	001777
37	APX7000 XE	655CLZ7949	001783
38	APX7000 XE	655CLZ7935	001816
39	APX7000 XE	655CLZ8052	001851
40	APX7000 XE	655CMX3268	002840

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0051-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.5.

RESOLUTION TO APPROVE ACCESS TO THE DU PAGE EMERGENCY DISPATCH INTEROPERABLE RADIO SYSTEM TALK GROUPS PURSUANT TO POLICY 911-005.2: ACCESS TO THE DU PAGE EMERGENCY DISPATCH INTEROPERABLE RADIO SYSTEM (DEDIR SYSTEM), AS REQUESTED BY MUNICIPAL CONSOLIDATED DISPATCH

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB DuPage Emergency Dispatch Interoperable Radio System ("DEDIR System") was implemented to provide Emergency 9-1-1 radio communication services through STARCOM21 Site 1 for secure and accessible communications for its member users; and

WHEREAS, Municipal Consolidated Dispatch has requested access to certain talk groups of DEDIR System pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), and in the spirit of public safety and first responder interoperability; and

WHEREAS, Municipal Consolidated Dispatch's application has been recommended for approval by the DU PAGE ETSB Policy Advisory Committee ("PAC") in accordance with policy; and

WHEREAS, the DU PAGE ETS Board has received and reviewed the application of Municipal Consolidated Dispatch detailed in Attachment A of this resolution.

NOW, THEREFORE BE IT RESOLVED, that DuPage ETSB hereby grants access to DEDIR System to Municipal Consolidated Dispatch according to ETS-R-0013-18, Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), by this resolution.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

Municipal Consolidated Dispatch
Village of Harwood Heights, Norridge, Schiller Park
7300 W. Wilson Avenue, Harwood Heights, IL 60706 • **708.320-7880**

May 8, 2026

DuPage ETSB
Attn: Linda Zerwin, Executive Director
421 N. County Farm Road
Wheaton, IL 60187

Re: ETSB DEDIRS System Application

In addition to InterOp Groups 1-8 we would also submit for consideration access to the following groups:

- **UNIFIEDS** – For interoperability of DuPage Agencies Adjacent to our service area. (Particularly Schiller Park)
- **Community Locals** - For interoperability of DuPage Agencies Adjacent to our service area.
- **FD Dispatch** – Primarily FD radios for Auto/Mutual Aid with Schiller Park Fire & Norwood Park FPD.
- **FD Wide** - Primarily FD radios for Auto/Mutual Aid with Schiller Park Fire & Norwood Park FPD.
- **Police Dispatch** - For interoperability of DuPage Agencies Adjacent to our service area. (Particularly Schiller Park)
- **Police Wide** – Interoperability for Mutual AID / ILEAS for Agencies Adjacent to our service area.
- **DUP Flash** – Mutual Aid / ILEAS interoperability for agencies and incidents adjacent to our service area.

I submit this list for your consideration.

Sincerely,

Ronald Gross, Executive Director

DuPage ETSB DEDIR System Access Application

AGENCY INFORMATION	
Type of Application:	[☑] New [☐] Modification
NAME OF AGENCY:	Municipal Consolidated Dispatch
POINT OF CONTACT:	Ron Gross
BUSINESS ADDRESS	7300 W. Wilson Avenue, Harwood Heights, IL 60706
EMAIL ADDRESS:	rgross@mcde911.org
BUSINESS TELEPHONE:	(708) 667-0520
MOBILE TELEPHONE:	

APPLICATION INFORMATION	
Please complete the following information	
The Applicant is a unit of local government	Yes
If no, explain: (use a separate sheet if necessary)	
The Applicant is requesting access to DEDIR System for certified sworn police personnel or certified fire service personnel or community service officers.	Yes
The Applicant is requesting monitoring capabilities only	No
The Applicant is a member of STARCOM21	Yes
The Applicant understands and accepts that any fees or cost incurred for programming will be the responsibility of the Applicant.	Yes
Applicant Equipment Information	
The total number of portable radios (portable and mobile) covered under this request is:	300
The total number of radios which will be affiliated during any daily operational shift is:	30
Do the radios have TDMA?	Yes
Do the radios have encryption: [☐] No [☑] AES encryption	
Type of radios to be programmed with a DEDIRS talk group: Apex 6K/7K Single, 8KBand, new Apex N70 Multi-Band	
The Applicant is requesting use of: [☑] InterOp Groups 1-8 [☑] DUCALL (Hailing Channel for ACDC Agencies only) [☐] Any additional talk groups. List on a separate sheet include an explanation as to the need (ie: daily mutual aid etc.)	

Committee/ETS Board Review Process Checklist:

Applicant has submitted proper paperwork	[ ] Yes [ ] No
Vendor Technical Review of Application Complete	
14 Day Notice to Members is complete	[ ] Yes [ ] No
Posted on Committee Agenda Date: _____	[ ] Yes [ ] No
Vote of Committee: Ayes_____ Opposed_____ Abstain_____ Absent_____ Action or Direction Based on Vote: [ie TOT ETSB, request additional information, denied]	Approved [ ] Yes [ ] No
Posted on ETSB Agenda Date:_____	[ ] Yes [ ] No
Vote of ETSB Board: Ayes_____ Opposed_____ Abstain_____ Absent_____ Resolution No:	Approved [ ] Yes [ ] No

Emergency Telephone System Board of DuPage County

This Memorandum of Understanding (MOU) is an agreement between the Emergency Telephone System Board of DuPage County (DuPage ETSB) and the **Municipal Consolidated Dispatch** allowing for the sharing of talkgroups on the STARCOM21 Radio Network (SC21). The purpose is to allow each party's respective agencies access to talkgroups for interoperating on the SC21 network. Agency agrees to keep this list confidential and only share it with personnel that have a need to know the below-listed information. Agency understands that this document is not public information and should not be disclosed pursuant 5 ILCS 140/7(d)(6) and (v) as well as 20 ILCS 2615/1 and 12.

DuPage ETSB Talk Group	TG Decimal ID	TG Hex ID	CKR		Agency Talk Group	TG Decimal ID	TG Hex ID	CKR	Questions
DU DUP CALL			Clear		MCD Main 1				
DU DUINOP 1			Clear		MCD Main 2				
DU DUINOP 2			2280		MCD Admin/Comm				
DU DUINOP 3			Clear						
DU DUINOP 4			2280						
DU DUINOP 5			Clear						
DU DUINOP 6			2280						
DU DUINOP 7			Clear						
DU DUINOP 8			2280						
UNIFD 1			Clear						
UNIFD 2			2278						
UNIFD 3			Clear						
UNIFD 4			2278						
UNIFD 5			Clear						
BENSV LCL			Clear						
FD 2			Clear						
FD OPS 21			Clear						
FD OPS 22			Clear						
PD 2			2278						
DU FLASH			2278						
DU ITASC LCL			Clear						
DU WOODL LCL			Clear						

Point of Contact: Ron Gross

Method of Contact: rgross@mcde911.org

This consent is granted on _____, and shall remain in effect until withdrawn by either party.

DuPage ETSB Representative

Name: Linda Zerwin

Signature: _____

Date: _____

Agency Representative

Name: Ron Gross

Signature: _____

Date: 05/18/2026

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0060-26 **Agenda Date:** 6/10/2026 **Agenda #:** 8.F.6.

RESOLUTION FOR APPROVAL OF MILESTONE #2, THE FINAL MONETARY MILESTONE IN THE AMOUNT OF $7,867.15, TO INTERGRAPH CORPORATION, TO ADD LSI DATA TO THE TABLET COMMAND INTERFACE CONNECTION TO THE ETSB CAD SYSTEM, PURSUANT TO POLICY 911-007: APPROVAL OF SCOPE OF WORK FOR MILESTONES FOR ETSB CONTRACTS

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Milestone #2, the Final Monetary Milestone, in the amount of $7,867.15, to Intergraph Corporation, to add LSI data to the Tablet Command interface connection to the ETSB CAD System, pursuant to Policy 911-007: Approval of Scope of Work for Milestones for ETSB Contracts; and

NOW, THEREFORE BE IT RESOLVED, that a DU PAGE ETSB Milestone #2, for final acceptance of the Tablet Command LSI project, be, and it is hereby approved by the DU PAGE ETSB to Intergraph Corporation., 305 Intergraph Way, Madison, AL 35758, in the amount of $7,867.15.

Enacted and approved this 10th day of June, 2026 at Wheaton, Illinois.

_____

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

PROJECT DELIVERABLE SIGN OFF FORM

DuPage County, IL ETSB

Submission Date:	6/2/2026	Sign-Off Target Date:	6/15/2026
Submitted By:	George Preussel	Submitted To:	Gregg Taormina
Customer Contract #:	2025-81287	Customer/Project #:	DUP21

TYPE OF DELIVERABLE

☒ SOW Tasks ☒ Payments ☐ Plans/Designs ☐ Training ☐ Other

DELIVERABLE INFORMATION

DELIVERABLE DESCRIPTION	AMOUNT OF PYMT
Milestone 2: Upon Acceptance as defined in Section: Acceptance Critera	$ 7,867.15

With the deliverable described above complete, the Customer shall have ten (10) working days after receipt of a written request from Hexagon, to either sign-off that the deliverable has been met or state in writing to Hexagon the reason the deliverable has not been met.

Sign-off of the deliverable shall be based solely upon the deliverable meeting the requirements stated in the Agreement between the DuPage County, IL, ETSB dated 11/04/2025, and shall be indicated by the Customer signing the Project Deliverable Sign-off Form. If the Customer does not provide such sign-off or rejection within the ten-day working period, then the deliverable will be deemed to have been accepted.

The signature below acknowledges that the deliverable described in the Agreement and listed above meets all the appropriate criteria and supersedes all prior requirements for this item.

Customer acknowledges completion of this payment milestone according to the Contract Payment Milestone Schedule and provides authorization to invoice this milestone.

Authorized Customer Representative
Customer Contact Name

_____ _____

SIGNATURE **DATE**