

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
DUPAGE ANIMAL FRIENDS FOUNDATION COORDINATOR GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 1310
\$5,000

REVENUE

46009-0000 - Private Grants \$ 5,000

TOTAL ANTICIPATED REVENUE \$ 5,000

EXPENDITURES

PERSONNEL

50050-0000 - Temporary Salaries \$ 4,645
51030-0000 - Employer Share Social Security 355

TOTAL PERSONNEL \$ 5,000

TOTAL ADDITIONAL APPROPRIATION \$ 5,000