

SUPPORTING DATA FOR
AMENDMENT TO RESOLUTION DT-R-0081-23
TO MEADE, INC.
2024-2025 TRAFFIC SIGNAL AND STREET LIGHT MAINTENANCE
SECTION 24-TSMTC-04-GM
(TO INCREASE CONTRACT BY: \$219,745.69; +4.5%)

<u>NAME</u>	<u>BID AMOUNT</u>
Meade, Inc.	\$4,895,225.41
Current Contract Amount:	\$4,895,225.41
Increase this Resolution:	\$219,745.69
Percent of Change:	+4.5%
 Increase to Date:	 \$219,745.69
Percent of Change:	+4.5%

Reason for Change:

75TH Street & Plainfield-Naperville Road Knockdown **\$144,745.69**

Motorist caused damage (knockdown) far exceeding the typical cost anticipated under this contract. The one knockdown represented 20% of the total budgeted amount for the entire two-year contract.

Additional Unplanned Work

\$75,000.00
(3 Months at \$25,000 each)

Additional funds needed to ensure DOT's ability to respond to various unplanned work orders such as those resulting from third-party damage, unexpected traffic control situations, coordination with municipalities, Tollway, or IDOT, and requests for accessible traffic control equipment meeting ADA needs of system users. The contract has no available monies to perform this type of work due to other knockdowns that have occurred throughout the contract in excess of the budgeted amount. These funds will not be used to pay for discretionary work under the contract, but instead will be used as needed to make repairs and improvements for urgent work of the type described herein, or to pay for repairs for any additional knockdowns in excess of budgeted amounts through the end of the contract on November 30, 2025.

Net Addition:	\$ 219,745.69
New Contract Total Amount:	\$ 5,114,971.10