

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
FAMILY SELF-SUFFICIENCY PROGRAM
COMPANY 5000 – ACCOUNTING UNIT 1700
\$1,365

FUND BALANCE

30000-0000 - Fund Balance - Unassigned \$ 1,365

TOTAL FUND BALANCE \$ 1,365

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 941
51010-0000 - Employer Share I.M.R.F. 78
51030-0000 - Employer Share Social Security 66
51040-0000 - Employee Med & Hosp Insurance 280

TOTAL PERSONNEL \$ 1,365

TOTAL ADDITIONAL APPROPRIATION \$ 1,365