

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
SECTION 5310 REGION TRANSPORTATION AUTHORITY GRANT PY24  
AGREEMENT NO. S5310-2024-04  
COMPANY 5000 – ACCOUNTING UNIT 1710  
\$607,086

REVENUE

41000-0005 - Federal Operating Grant - DOT \$ 607,086

TOTAL ANTICIPATED REVENUE \$ 607,086

EXPENDITURES

CONTRACTUAL

53827-0000 - Para Transit Program Expense \$ 607,086

TOTAL CONTRACTUAL \$ 607,086

TOTAL ADDITIONAL APPROPRIATION \$ 607,086