

MS (#)	Milestone Deliverable	MS (\$)
1A	WFF Installation of FSAS Cabling (Milestone #1 per quote PC2025-182 Core)	\$ 31,000.00
2A	WFF Delivery and Installation of FSAS Hardware (Milestone #2 per quote PC2025-182 Core)	\$ 31,000.00
3A	WFF Final Testing and Cutover (Milestone #3 per quote PC2025-182 Core)	\$ 2,975.00
4A	WFF Installation of FSAS Cabling (Milestone #1 per quote PC2025-183 Optional)	\$ 13,000.00
5A	WFF Delivery and Installation of FSAS Hardware (Milestone #2 per quote PC2025-183 Optional)	\$ 13,000.00
6A	WFF Final Testing and Cutover (Milestone #3 per quote PC2025-183 Optional)	\$ 1,335.00
7A	BLF Delivery and installation of FSAS Hardware (Milestone #1 per quote PC2025-184)	\$ 13,000.00
8A	BLF Final Testing and Cutover (Milestone #2 per quote PC2025-184)	\$ 825.00
9A	ITP Installation of FSAS Cabling (Milestone #1 per quote PC2026-045 Core)	\$ 35,000.00
10A	ITP Delivery and Installation of FSAS Hardware (Milestone #2 per quote PC2026-045 Core)	\$ 35,000.00
11A	ITP Final Testing and Cutover (Milestone #3 per quote PC2026-045 Core)	\$ 4,285.00
12A	ITP Installation of FSAS Cabling (Milestone #1 per quote PC2026-045 Additional)	\$ 9,400.00
13A	ITP Delivery and Installation of FSAS Hardware (Milestone #2 per quotes PC2026-045 Additional and PC2026-148)	\$ 9,545.00
14A	ITP Final Testing and Cutover (Milestone #3 per quote PC2026-045 Additional)	\$ 990.00
15A	WFF Delivery and Installation of FSAS Hardware (per quote PC2026-100)	\$ 4,740.00
	Total Amount Excluding Maintenance	\$ 205,095.00