

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
ILLINOIS FAMILY VIOLENCE COORDINATING COUNCIL GRANT PY24  
INTER-GOVERNMENTAL AGREEMENT NO. 322418  
COMPANY 5000 – ACCOUNTING UNIT 6000  
\$38,300

REVENUE

41400-0011 - State Operating Grant - ICJIA \$ 38,300

TOTAL ANTICIPATED REVENUE \$ 38,300

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 61

TOTAL COMMODITIES \$ 61

CONTRACTUAL

53800-0000 - Printing \$ 1,180

53090-0000 - Other Professional Services 35,600

53500-0000 - Mileage Expense 420

53510-0000 - Travel Expense 139

53806-0000 - Software Licenses 900

TOTAL CONTRACTUAL \$ 38,239

TOTAL ADDITIONAL APPROPRIATION \$ 38,300