



DUPAGECOUNTY

Police Records Management Systems (PRMS)

INFORMATIONAL & BUDGET PRESENTATIONS – August 27, 2025



PRMS Operational Updates

The State of the Consortium

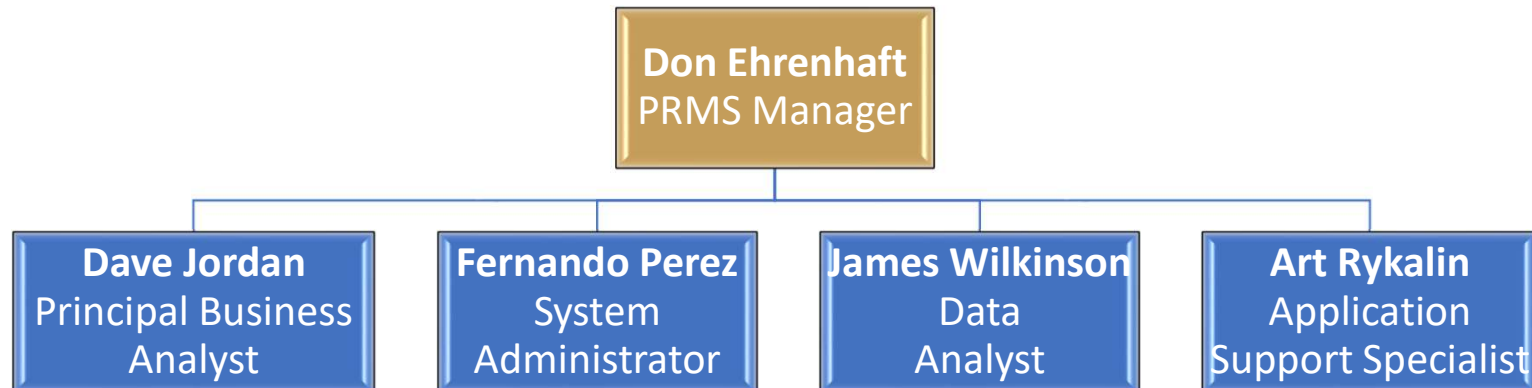


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PRMS Staff

Police Records Management Systems (PRMS) Organizational Structure





PRMS Agency Exit

1. **Oak Brook (anticipated last day of participation April 30th, 2025)**
2. **Data Delivery**
 - a) A preliminary extract was provided to Oak Brook on January 28th, 2025.
 - b) A complete, final extract of all Oak Brook data will be provided no later than 2 weeks after use ends.
3. **Downers Grove** – No official notice has been given, but they have unofficially expressed plans to leave.
4. **No other agencies have expressed intent to leave.**





PRMS Current Projects

1. MFR/OCR 10

- a) PRMS team has completed all pre-configuration tasks.
- b) Hexagon has provided incomplete configuration processes, and system functionality has yet to be successfully tested. The PRMS team is actively working with Hexagon to address these gaps.

2. Consolidation of legacy RMS

- a) As part of the pending Cyber-Security roadmap, we are planning a NetRMS data migration into OnCall Records. The goal is to improve security, user experience, and data integrity, as well as reducing maintenance and support costs.

3. RFP for RMS

- a) RFP to be released during the week of August 26th.
- b) Selection expected in early 2026.





FY2026 DuJIS Budget Summary

DuPage Integrated Justice Information System (DuJIS) / Police Records Management Systems (PRMS)



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FY2026 DuJIS Budget Summary

FY2026 Requested Budget:	\$1,931,417
FY2025 Approved Budget:	\$1,921,831
Difference from FY25 to FY26:	\$9,585 (Increase)
Percentage Change:	0.50% ↑
Cost Per User:	\$1,154.46

Primary Expenses:

• Maintenance:	\$628,632
• Salary Expense:	\$497,091
• Equipment Replacement:	\$430,756





PRMS Equip. Replacement Fund

FY19-21	FY22	FY22	FY23	FY24	FY25	FY25	FY26	FY26	FY27	Final Amount
Yr. 1	Refresh	Yr. 4	Yr. 5	Yr. 6	Yr. 7	OCR/MFR Upgrade	Yr. 8	OCR/MFR Upgrade	Yr. 9	
\$1,400,000	\$(815,215)	\$400,000	\$400,000	\$410,000	\$420,250	\$(159,768)	\$430,756	\$(195,338)	\$441,525	<u>\$ 2,732,210</u>

Approx. Fund Balance: \$2,055,267



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DuPage Integrated Justice Information System (DuJIS)



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Thank you!
