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DuPage County Division of Transportation
FY2023-2027
Transportation Improvement Program

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Prepared by

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Sadie Covert – District 5
James Zay – District 6

Front cover photos:

75th Street at Fairmount Improvements

Gary Avenue Multiuse Path at CN Railroad

Warrenville Road Bridge over West Branch DuPage River

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Guide to the Transportation Improvement Program

The DuPage County DOT 2023-2027 Transportation Improvement Program (CIP) is intended as a short-term prospectus on DuPage County DOT revenues and major capital expenditures. This program is not intended as a budget document for the Division of Transportation and does not include operating and contractual items such as utilities, materials, energy costs, personnel, and equipment,

The 2023-2027 Program reflects capital, maintenance and operational projects that are anticipated to be active during the five years of the program. Projects that are included in the Program list may be single-year, multi-year or recurring annual projects. The individual project program sheets included at the conclusion of the program reflect a variety of pieces of information including:

- Project location and extent
- Section number and Activity code (project identifiers)
- CMAP TIP reference
- Project Type
- Leading and Letting Agencies
- Year of Project Letting
- County Board Districts involved
- Municipalities involved
- Project Description
- Project Cost by phase of Project
- Project Funding and Allocation of funds by fund source

Projects that have been recently completed where the County is awaiting final invoicing from contractors or from the State or other agency are not included in this program.

PROJECT TYPE

In the DuDOT Long Range Transportation Plan (LRTP) staff identified a number of categories or types of projects to track related to the goals expressed in that plan. Key project types include:

- Facilities
- Maintenance
- Mobility
- Operations
- Safety
- State of Good Repair
- Sustainability & Resilience
- System Enhancement
- System Expansion

Facilities refers to the construction or reconstruction of highway facilities such as garages, offices, and material storage, necessary for accomplishing the mission of the DOT

Mobility projects include a variety of bicycle and pedestrian improvements from trail construction or extensions, sidewalks, and multi-use path construction or paving.

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Operations refers to traffic signal and system operations. Projects that are found under this category might include signal modernization, signal interconnections, remote communications, and lighting.

Safety projects encompass a wide variety of improvements from installation of crosswalks, signage, medians, guardrails and other protective barriers or appurtenances. Safety projects also include intersection improvements that provide channelization, signal modernization and signal operation and phasing changes.

State of Good Repair is the category that reflects improvements that extend the useful service life of DOT assets including roadways, bridges, signals. Typical projects include pavement preservation (patching, crack sealing), resurfacing, bridge repairs, and signal modernization.

Sustainability and Resilience is a category that reflects improvements intended to reduce emissions and pollutants and to ensure our infrastructure is resilient to the effects of climate change. Typical projects include those that reduce congestion, provide mode choices and address recurrent flooding impacts caused by flooding.

System Enhancement represents projects that enhance the performance of our transportation network including intersection improvements, widening, signal interconnects, and trail, path and sidewalk connections.

System Expansion includes adding lanes to roadways, extending roadways or trail systems, grade separations and new roadway alignments.

The Plan's project summary pages also indicate project subtypes and activities that elaborate on the type of work being performed with each project.

PROJECT PHASE

Two tables are included in the project information sheets: the Project Cost by Phase Table and the Project Funding by Source Table.

It is our objective to demonstrate a) the present status of the project in terms of project readiness or project schedule, and b) the sources of funding that will be used to pay for the project.

Project phase refers to the standard engineering stages from the feasibility study to maintenance. The common phases (and abbreviations) that are found in the document include:

- **FEAS_PLAN** – Feasibility studies are usually preformed when the scope of a project, limits, support, or cost magnitude is unknown.
- **E1** – Preliminary Engineering or Environmental Engineering phase where existing conditions and environmental constraints of a project are examined, preliminary geometry and scope defined, public and stakeholder engagement to ensure project support is undertaken and property acquisition determined ahead of design work.
- **E2** – Design engineering phase and includes the preparation of detailed improvement plans, , specifications, estimates of cost and schedule, local, utility and railroad coordination and agreement preparation, and permitting.
- **LA** - Land Acquisition phase involves the procedures necessary to secure needed property interests for a project. Scope includes title services, preparation of plats

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and legal descriptions, appraisals, right of way negotiation, and right of way and easement acquisition.

- **E3** – Construction Engineering includes oversight, inspection, and documentation. Process ensures the contractor adheres to the contract plans and specifications and materials testing of construction projects.
- **C** – Construction includes the actual construction phase of a project through a contract awarded to a contractor. C is used when DOT is the letting and contracting authority.
- **PA** – refers to Participation. Use of the Participation phase code means that either the County or some other agency is participating in the cost of a project but is not the contract awarding agency. This designation is most often used when DOT is matching federal funds that have been awarded the project.
- **M** – refers to a project that is considered as capital maintenance activity. An example of this will be our annual pavement maintenance contracts where highways are being resurfaced as part of a State of Good Repair project.

For each project, the table will show the phases that are anticipated to be active during the Program. As projects advance, phases will appear or disappear from the table. Please note that not all projects will have all phases active during this Program and it is common to see phases extend over multiple fiscal years.

It should be noted that many of the phase costs in the tables are engineering estimates. Estimates are derived from the scope of the project generated in E1 or E2 of the project. Construction cost estimates that are 3-5 years out in the schedule are best estimates but will change and be refined over the duration of the project as the details of the project and market conditions emerge and construction schedule is established.

PROJECT FUNDING

In the Project Funding by Source Table, DOT references the known project funding sources as of the time of the publication of the Program. It is not uncommon that new or revised funding sources will occur as a result of grant awards, changes in revenue forecasts, etc. as the project progresses.

County, federal, state and other costs are included based on the latest approved project funding. Non-county costs indicate where the County has been successful in leveraging grants or participation in a project. In cases where projects arise suddenly due to emergencies or new opportunities, these will appear as amendments that will be published as part of subsequent programs.

Some of the more frequent sources of funding that appear in this table include the following:

- **County Local Gas Tax:** local option motor fuel tax imposed by DuPage County.
- **County Motor Fuel Tax:** County share of the motor fuel taxes collected by the State and distributed by formula.
- **County Motor Fuel Tax Bond:** County share of proceeds of bonds sold by the State on behalf of local agencies as authorized by under the State's Rebuild Illinois Capital program. .

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- **County Impact Fee:** funds from the impact fee program can be used on capital projects only and expenditures are limited to projects qualified under the Comprehensive Road Improvement Plan. Funds can only be expended in the fee district in which they were collected.
- **Federal STP:** Federal Surface Transportation Program funds administered by the DuPage Mayors and Managers Conference. Projects awarded these funds require a 25-30% local match.
- **Federal CMAQ:** Congestion Mitigation Air Quality federal funds are competitive awards granted by the Chicago Metropolitan Agency for Planning (CMAP) to projects that reduce congestion and carbon emissions. Projects awarded these funds require a 20% local match.
- **Federal HSIP:** Highway Safety Improvement Program are competitive awards for projects that improve safety and administered by the State of Illinois. Projects awarded these funds require a 10% local match.
- **ICC GCPF:** Illinois Commerce Commission Grade Crossing Protection Fund. This funding source generally pertains when DOT is working to improve a highway or pedestrian rail crossing, when crossing gates or grade separation designs are components of a project.
- **Participation:** Local, Tollway and IDOT agreements that stipulate cost participation in DOT projects for improvements to assets under their jurisdiction.

Multiple funding sources are often used throughout the life-cycle of a project. Funding sequencing is often complex in multi-year projects and DOT endeavors to represent the amount of each fund anticipated to be used in each year. When project delays occur DOT will attempt to update the TIP in the succeeding annual program.

Both tables shown in the project summaries include an MYB column. MYB means Multi-Year B, or “B List” projects. This column represents project phases beyond the Program 5-year term MYB total costs are listed for information only and are not part of the five-year TIP rollup statistics or totals.

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FISCAL YEAR 2023-27 PROGRAM

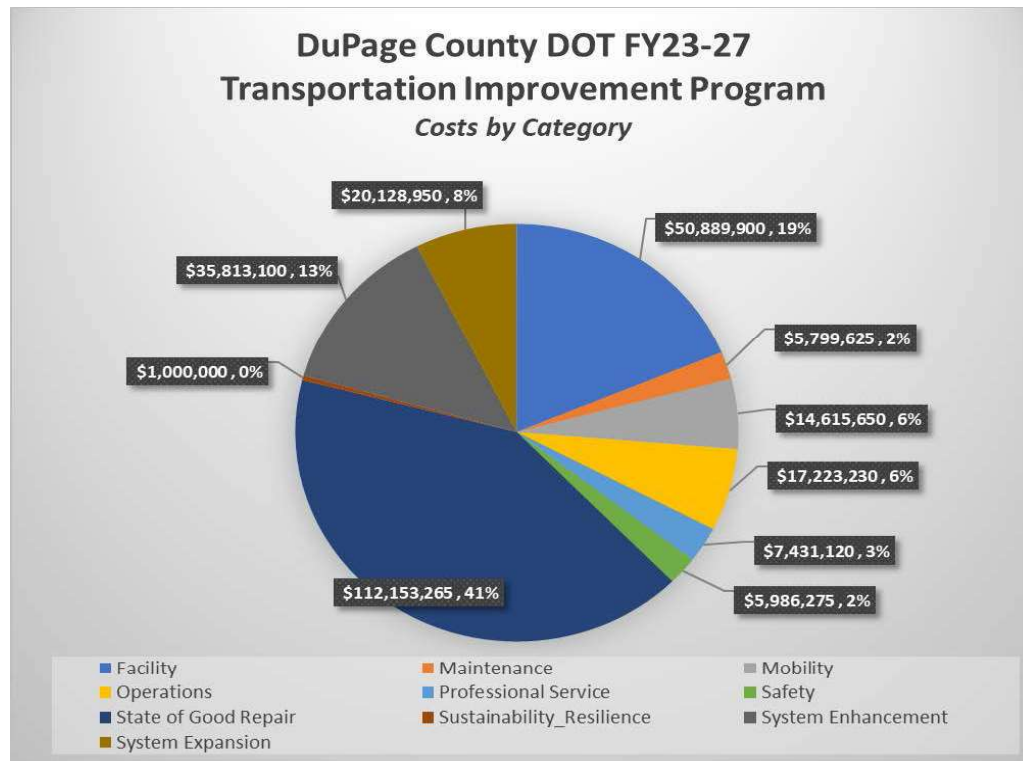
The DuPage County Division of Transportation is responsible for 220 miles of highway (with approximately 970 lane-miles of pavement), 250 miles of sidewalk and bike path, 54 miles of multi-purpose trail, 343 traffic signals (with more than 80% of signals in coordinated systems), and 50 bridges.

The Program includes 67 projects at a total cost of \$271M.

The majority of projects reflect DOT's commitment to maintaining and enhancing our existing infrastructure. While there are four (4) specific projects called out as "Safety" projects all DOT projects include consideration of safety. Likewise, many of the capital roadway, intersection and operations projects include construction of accommodations that are compliant with the Americans with Disability Act regulations on sidewalks, path, and curb ramps.

Figure 1 below provides greater detail on the investment in projects by primary category.

Figure 1



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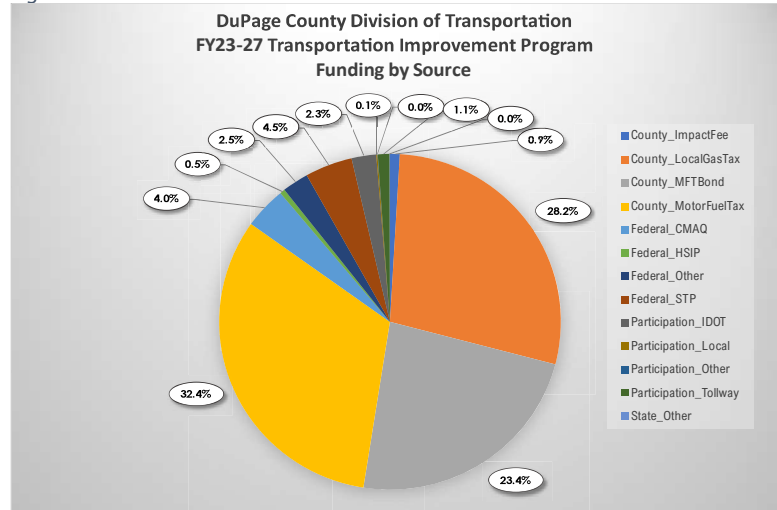
Project Funding

The Program includes thirteen (13) fund sources. Overwhelmingly, the Program relies upon funding derived from the County Option Local Gas Tax and County share of the State Motor Fuel Tax and Motor Fuel Tax Bond proceeds. However, more than \$31 million in federal funds have been secured and other agencies' contribution accounts for almost \$10 million through agreements (see Table 1 and Figure 3).

Table 1

DuPage County DOT FY2023-27 TIP Funding by Source		
Fund Source		FY23-27 TOTAL
County_ImpactFee	\$	2,514,710
County_LocalGasTax	\$	76,347,665
County_MFTBond	\$	63,429,070
County_MotorFuelTax	\$	87,820,400
Federal_CMAQ	\$	10,868,405
Federal_HSIP	\$	1,330,000
Federal_Other	\$	6,720,000
Federal_STP	\$	12,189,520
Participation_IDOT	\$	6,325,000
Participation_Local	\$	306,345
Participation_Other	\$	90,000
Participation_Tollway	\$	3,000,000
State_Other	\$	100,000
	\$	271,041,115

Figure 3



The DuPage County Division of Transportation TIP demonstrates significant investment over the five-year period, with the bulk of expenditures programmed for 2024 and 2025 (See Table 2 below). Many of the projects involve multiple years and some, such as the “various” projects documented in the program are annual or biennial projects.

Table 2

DuPage County DOT FY2023-27 TIP Annual Capital Program Costs

	YEAR					
	2023	2024	2025	2026	2027	5-YEAR TOTAL
TOTAL COST	\$ 46,068,055	\$ 68,086,540	\$ 85,572,600	\$ 48,348,180	\$ 22,965,740	\$ 271,041,115

DuDOT have developed project information pages for the sixty-seven projects in the TIP. These project pages include maps where feasible. If interested in a specific project, please contact DuDOT staff for more details.

The following pages provide a listing of the projects in the program.

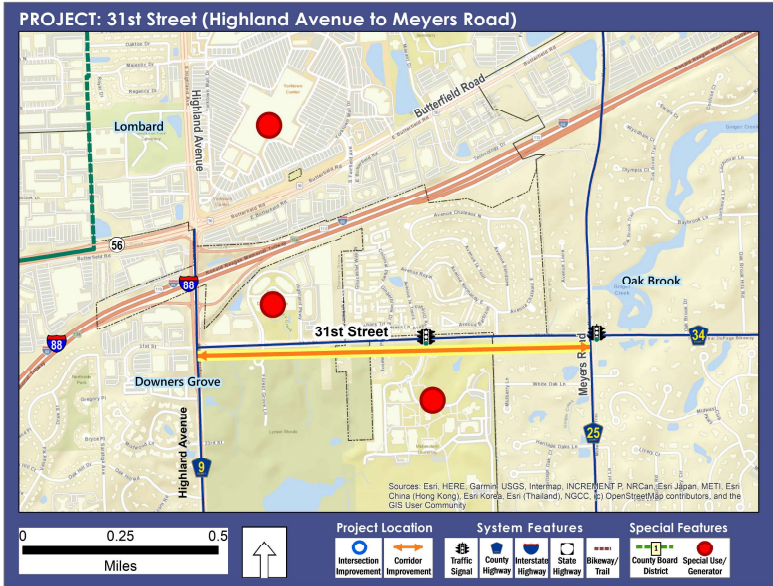
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Projects included in the FY2023-27 Transportation
Improvement Program (click on project name to go to page)

1. **31st Street – Highland to Meyers Road**
2. **63rd Street Flashing Yellow**
3. **87th Street at Woodward Avenue**
4. **Addison Road at Green Meadow**
5. **Army Trail Road at Munger Road**
6. **Army Trail Road over West Branch DuPage River**
7. **Bloomington Road over CN Railroad.**
8. **College Avenue at Maple Avenue**
9. **County Campus – Fuel Station**
10. **County Farm Road at Geneva Road**
11. **DuPage County Central Signal System 3**
12. **DuPage County Central Signal System 4**
13. **DuPage Central Signal Network Support**
14. **DuPage County DOT Maintenance Building (140)**
15. **DuPage County DOT Offsite Maintenance Building**
16. **East Branch DuPage River Trail – Great Western Trail to Illinois Prairie Path**
17. **East Branch DuPage River Trail – Illinois Prairie Path to IL 56/Butterfield Road**
18. **Fabyan Parkway – IL 38/Roosevelt Road to Kane County Line**
19. **Finley Road/Belmont Road and Cross Street at US 34/Ogden Avenue**
20. **Gary Avenue at US 20/Lake Street**
21. **Geneva Road over West Branch DuPage River**
22. **Highlake Road at Sunset Avenue and the UP Railroad**
23. **I-490 at IL 390/Elgin-O'Hare Expressway**
24. **IDOT SMART Corridors**
25. **IL 38/Roosevelt Road at IL 53 JR McBride Memorial Bridge**
26. **IL 38/Roosevelt Road at Winfield Road**
27. **Illinois Prairie Path – Carlton Avenue (IL 38/Roosevelt Road to Liberty Street)**
28. **Illinois Prairie Path - Volunteer Bridge over UP Railroad**
29. **Lemont Road – 83rd to 87th Street**
30. **Naperville Road at IL 38/Roosevelt Road**
31. **Naperville Road – Diehl Road to Ridgeland Avenue**
32. **Park Boulevard over East Branch DuPage River Tributary**
33. **Plainfield Road at Clarendon Hills Road**
34. **Saint Charles Road (County Farm Road to Gary Avenue)**
35. **Stearns Road (Kane County Line to Munger Road)**

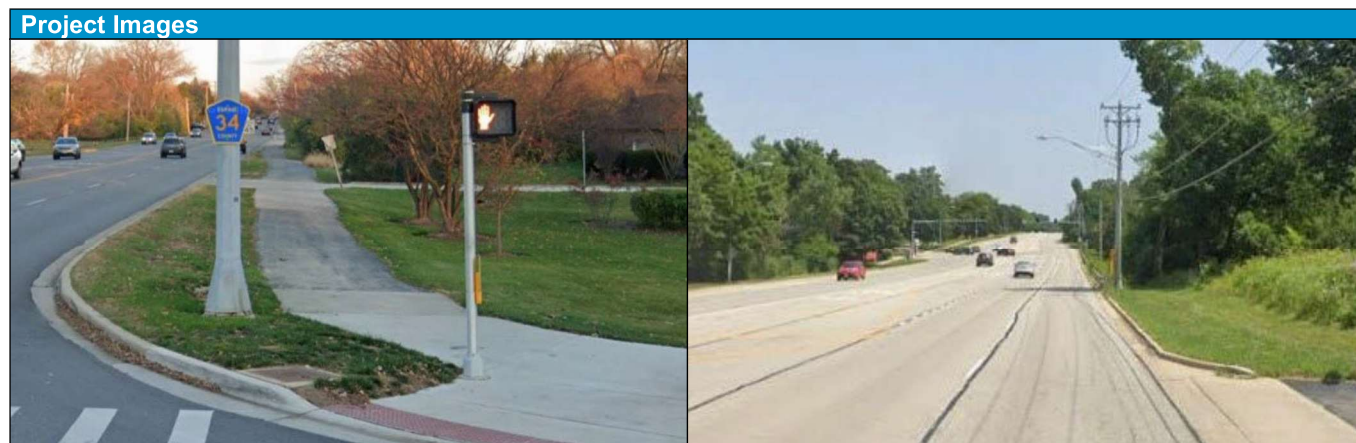
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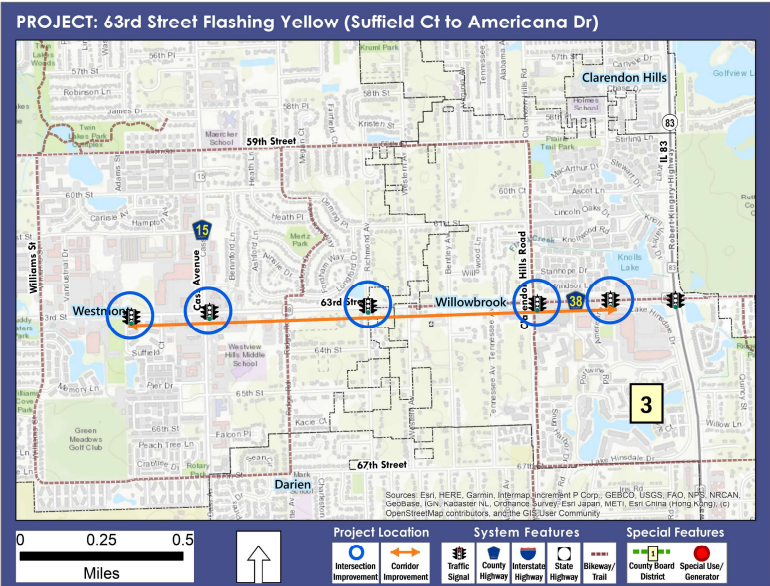
36. Various – ADA Improvements
37. Various – Bridge Repair
38. Various - Design Engineering
39. Various - Drainage Improvements
40. Various - Environmental
41. Various – Geotechnical Services
42. Various - Highway Landscape Maintenance
43. Various - Highway Landscape Vegetative Maintenance
44. Various - Landscape Design
45. Various - Material Testing
46. Various - Path Improvements
47. Various - Pavement Maintenance - Central
48. Various - Pavement Maintenance - North
49. Various - Pavement Maintenance - South
50. Various - Pavement Marking
51. Various – Pavement Preservation
52. Various - Retaining Wall Repair
53. Various - Sidewalk Installation
54. Various - Structural Engineering
55. Various – Surveying Services
56. Various - Traffic Counts
57. Various - Traffic Signal Communication and Utility Upgrades
58. Various - Traffic Signal and Lighting Maintenance
59. Various – Traffic Signal Coordination and Timing (SCAT)
60. Various - Traffic Signal Design
61. Various - Traffic Signal LED Replacement
62. Various - Traffic Signal Mast Arm Replacement
63. Various - Traffic Signal Modernization
64. Various – Underground Utility Location
65. Walter – Byron Drainage
66. Warrenville Road over East Branch DuPage River
67. York Road – IL 19/Irving Park Road to Devon Avenue

Project		31st Street (Highland Avenue to Meyers Road)	
Project Information		Project Map/Image	
Section	14-00259-05-CH		
Status	Active		
Activity Code	2346		
County Hwy #	34		
Project Length	1.0 mi		
eTIP Reference	08-11-0023		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2027		
Project Type	Mobility		
Project SubType	BikePath_Trail		
Activity	Construct		
Impact Fee Elig	No		
Municipality	Downers Grove		
District	2		
Impact Fee District			
Participating Agencies	Downers Grove		
Description		Addition of bike path to complete 31st Street bike path and improve mobility within the corridor. Path is a part of the Central DuPage/I-88 trail corridor. Improvements include ADA ramps and signal modifications.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$50,000	\$200,000					\$250,000
E3					\$300,000		\$300,000
C					\$1,640,300		\$1,640,300
LA			\$400,000				\$400,000
PA					\$859,700		\$859,700
Total	\$50,000	\$200,000	\$400,000		\$2,800,000		\$3,450,000

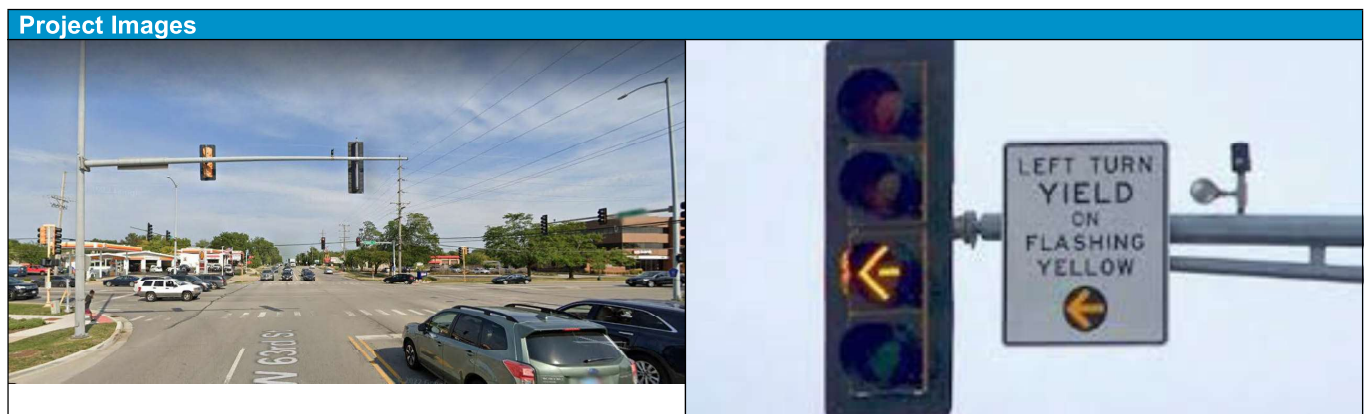
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$50,000	\$200,000	\$400,000		\$984,700		\$1,634,700
Federal_STP					\$1,640,300		\$1,640,300
Participation_Local					\$175,000		\$175,000
Total	\$50,000	\$200,000	\$400,000		\$2,800,000		\$3,450,000

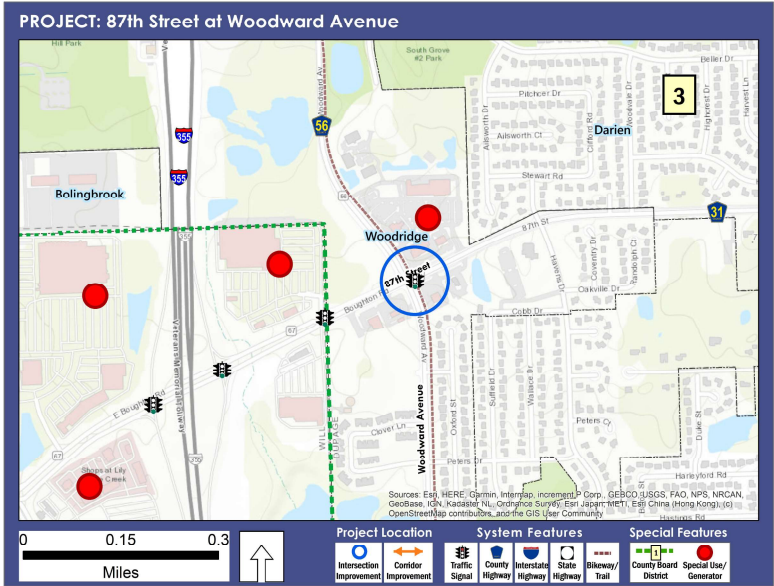


Project		DRAFT PROJECT: 63rd Street Flashing Yellow (Suffield Ct to Americana Dr) 	
Project Information			Project Map/Image
Section	20-00288-05-TL		
Status	Active		
Activity Code	2229		
County Hwy #	38		
Project Length	1		
eTIP Reference	08-21-0022		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2023		
Project Type	Safety		
Project SubType	TrafficSignal		
Activity	Modernize		
Impact Fee Elig	No		
Municipalities	Westmont, Willowbrook		
District	3		
Impact Fee District			
Description		Implementation of new traffic signal phasing that allows left turns on yellow arrow. Program will be implemented on signals from west of Cass Avenue to west of IL 83.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$29,725						\$29,725
E2	\$200,000	\$50,000					\$250,000
E3		\$250,000					\$250,000
C		\$1,330,000					\$1,330,000
PA		\$138,500	\$277,000	\$138,500			\$554,000
Total	\$229,725	\$1,768,500	\$277,000	\$138,500			\$2,413,725

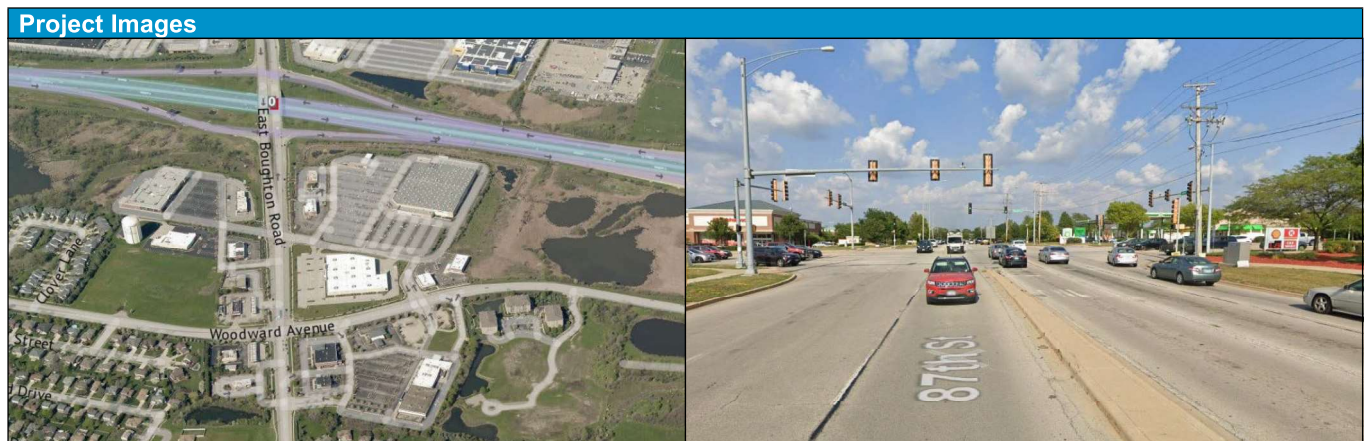
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$229,725	\$438,500	\$277,000	\$138,500			\$1,083,725
Federal_HSIP		\$1,330,000					\$1,330,000
Total	\$229,725	\$1,768,500	\$277,000	\$138,500			\$2,413,725

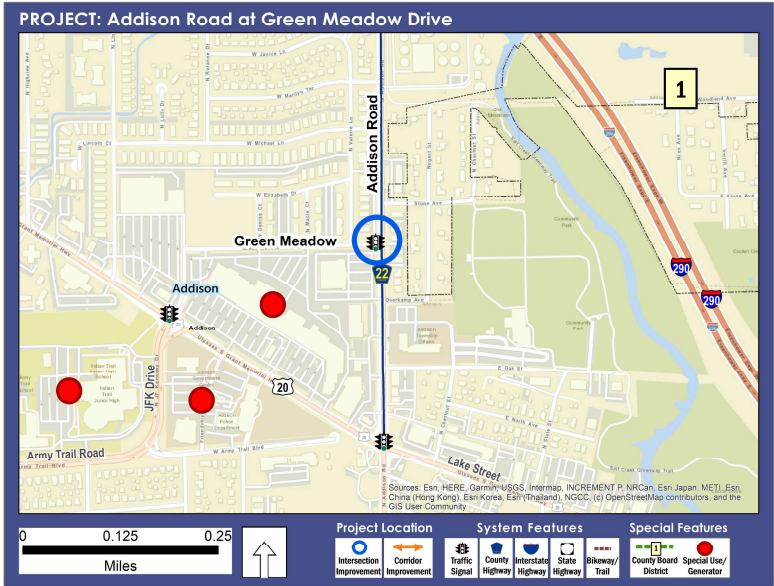


Project		87th Street (at Woodward Avenue)	
Project Information		Project Map/Image	
Section	13-00253-01-CH		
Status	Active		
Activity Code	87 WOODWRD		
County Hwy #	31, 56		
Project Length	0.65 mi		
eTIP Reference	08-13-0027		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2022		
Project Type	System Enhancement		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	Yes		
Municipality	Woodridge		
District	3		
Impact Fee District	9		
Participating Agencies	Village of Woodridge		
Description		Intersection improvements including channelization, sidewalk and ADA improvements, traffic signal modernization and coordination.	

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
E3	\$500,000	\$60,000				
C	\$1,790,320					
PA	\$1,507,780	\$376,945				
Total	\$3,798,100	\$436,945				
						\$4,235,045

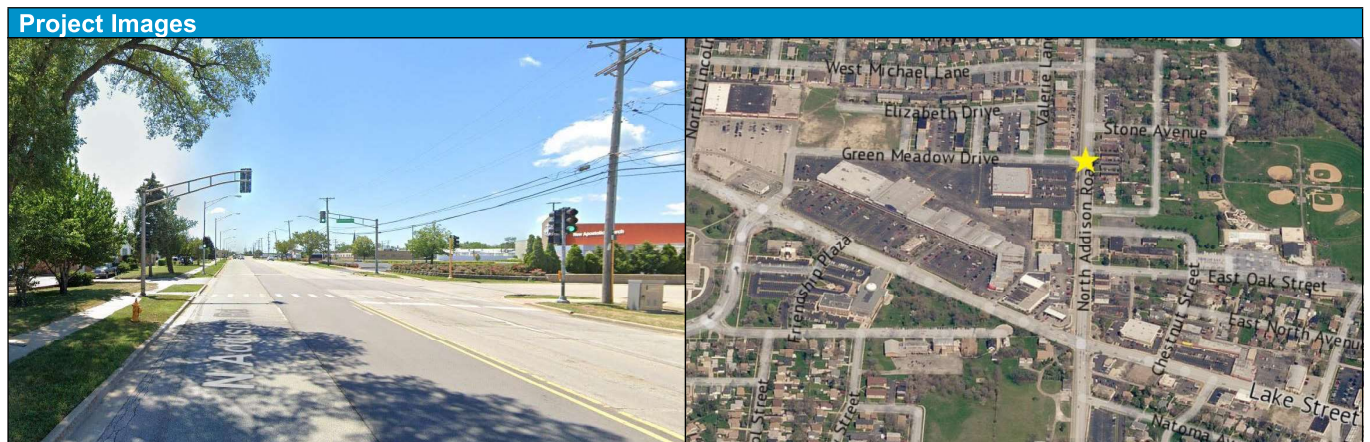
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$2,007,780	\$406,945					\$2,414,725
Federal_STP	\$1,790,320						\$1,790,320
Participation_Local		\$30,000					\$30,000
Total	\$3,798,100	\$436,945					\$4,235,045

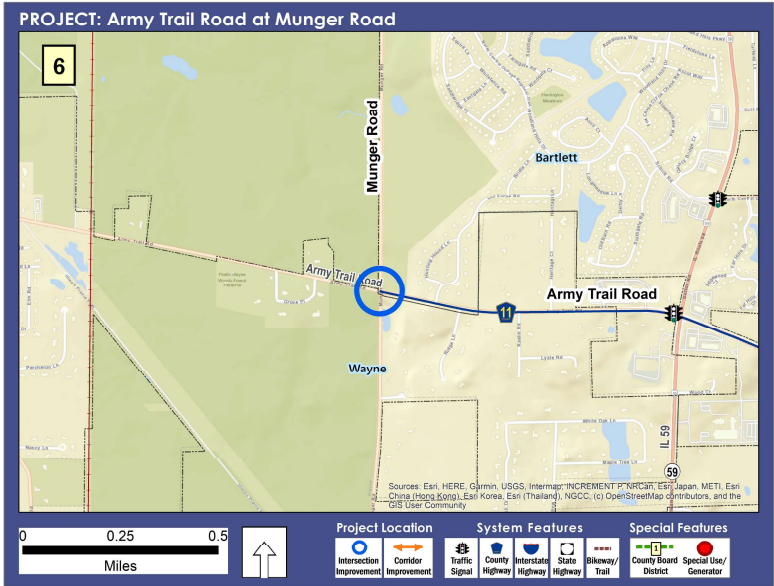


Project		Addison Road (at Green Meadow Road)	
Project Information		Project Map/Image	
Section	23-00174-08-CH		
Status	Proposed		
Activity Code	ADDISON_GRNMDW		
County Hwy #	22		
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2025		
Project Type	Operations		
Project SubType	TrafficSignal		
Activity	Modernize		
Impact Fee Elig	No		
Municipality	Addison		
District	1		
Impact Fee District			
Description		Traffic signal modernization, sidewalk and ADA ramp improvements. Needed safety and efficiency improvements.	

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
C			\$450,000			
LA		\$100,000				
Total		\$100,000	\$450,000			

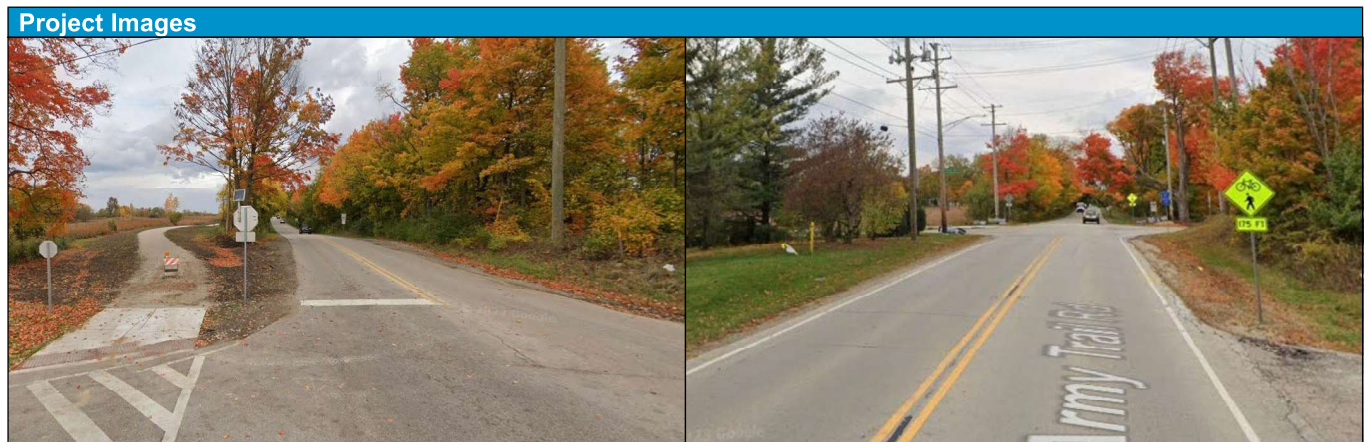
Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County LocalGasTax		\$100,000	\$450,000			
Total		\$100,000	\$450,000			

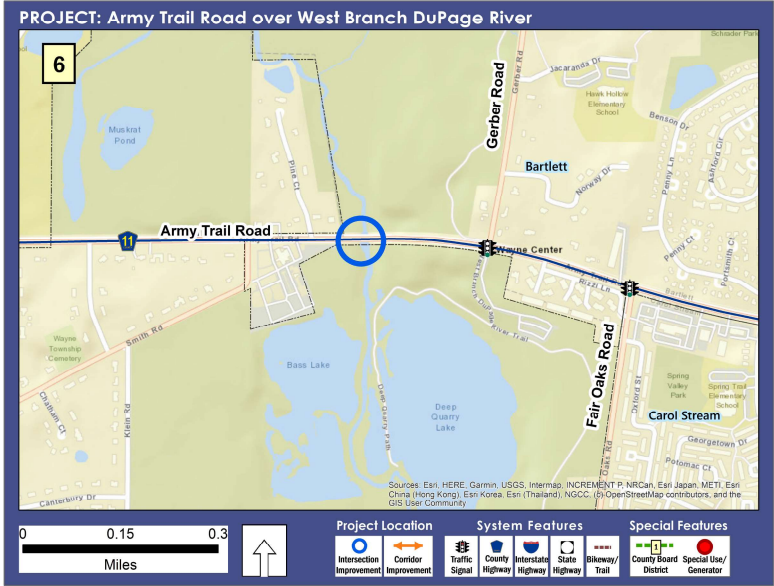


Project		Army Trail Road (at Munger Road)	
Project Information		Project Map/Image	
Section	23-00240-11-CH		
Status	Proposed		
Activity Code	ARMYTRL_MUNGER		
County Hwy #	11		
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2025		
Project Type	Safety		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	Yes		
Municipalities	Bartlett, Wayne		
District	6		
Impact Fee District	1		
Description		Intersection improvement that includes proposed roundabout design. Safety improvement to reduce incidents, improve visibility and to protect pedestrian crossing.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$100,000						\$100,000
E2		\$150,000					\$150,000
E3				\$120,000			\$120,000
C				\$1,000,000			\$1,000,000
LA		\$100,000					\$100,000
Total	\$100,000	\$250,000		\$1,120,000			\$1,470,000

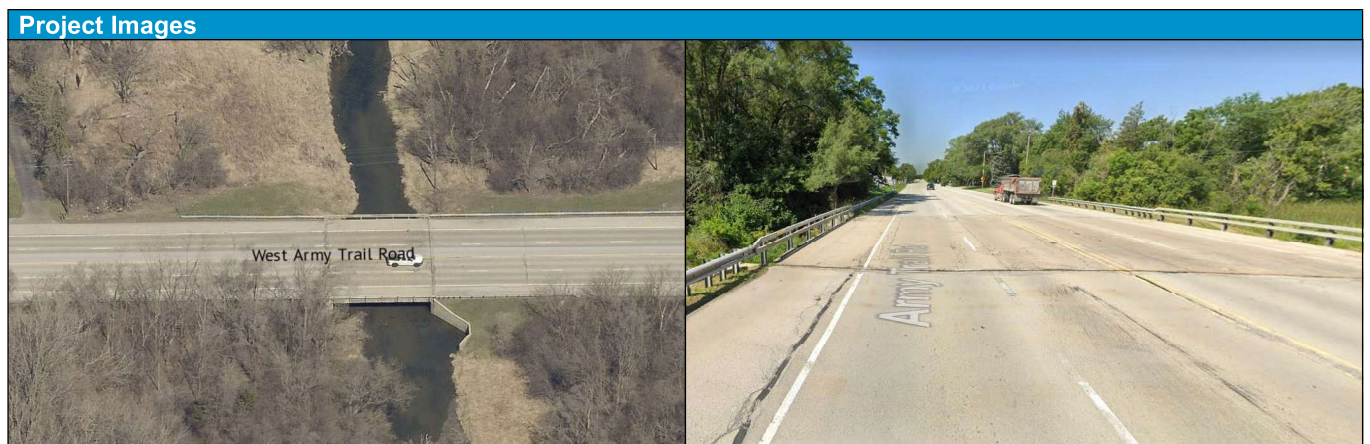
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_ImpactFee	\$100,000	\$250,000					\$350,000
County_LocalGasTax				\$1,120,000			\$1,120,000
Total	\$100,000	\$250,000		\$1,120,000			\$1,470,000



Project		Army Trail Road (over West Branch DuPage River Bridge)
Project Information		Project Map/Image
Section	21-00240-09-BR	
Status	Active	
Activity Code	ARMYTRL_WBDR BR	
County Hwy #	11	
Project Length	160'	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2025	
Project Type	StateofGoodRepair	
Project SubType	Bridge	
Activity	Reconstruct_Replace	
Impact Fee Elig	No	
Municipalities	Bartlett, Unincorporated	
District	6	
Impact Fee District		
Description		Bridge reconstruction, guardrail replacement, widening for future pedestrian accommodations and hydraulic improvements.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$24,580						\$24,580
E2	\$300,000	\$50,000					\$350,000
E3			\$420,000				\$420,000
C			\$3,500,000				\$3,500,000
LA		\$50,000					\$50,000
Total	\$324,580	\$100,000	\$3,920,000				\$4,344,580

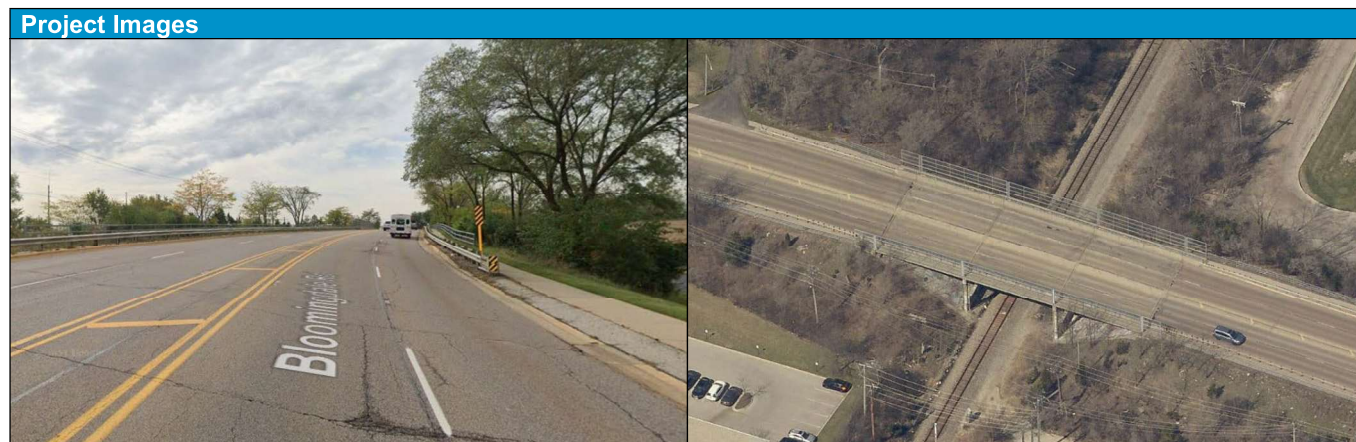
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County MFTBond	\$324,580	\$100,000	\$3,920,000				\$4,344,580
Total	\$324,580	\$100,000	\$3,920,000				\$4,344,580



Project		Bloomington Road (over CN Railroad)
Project Information		Project Map/Image
Section	22-00184-12-BR	
Status	Active	
Activity Code	BLMNGDL_CNRR BR	
County Hwy #	4	
Project Length	800'	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	Bridge	
Activity	Reconstruct Replace	
Impact Fee Elig	No	
Municipality	Glendale Heights	
District	4	
Impact Fee District	2	
Description		Reconstruct/replace in kind bridge over the Canadian National Railway.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3		\$500,000					\$500,000
C		\$4,000,000					\$4,000,000
LA	\$25,000						\$25,000
Total	\$25,000	\$4,500,000					\$4,525,000

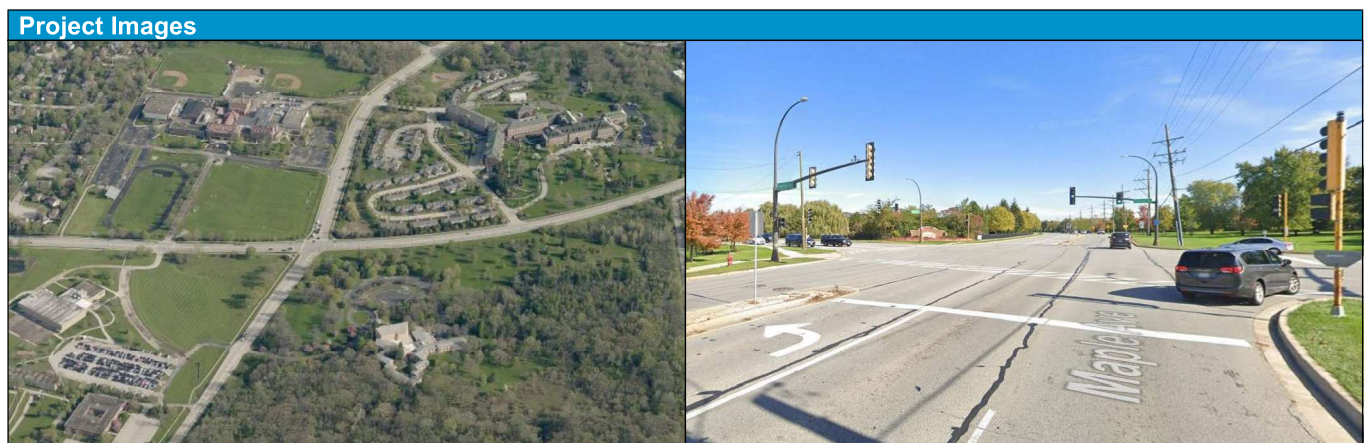
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$25,000	\$4,500,000					\$4,525,000
Total	\$25,000	\$4,500,000					\$4,525,000

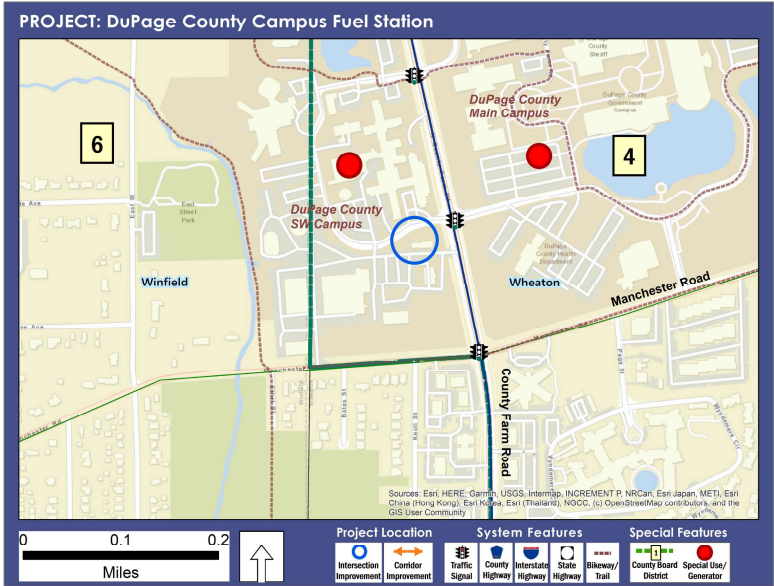


Project		College Road (at Maple Avenue)
Project Information		Project Map/Image
Section	23-00250-02-CH	
Status	Proposed	
Activity Code	COLLEGE MAPLE	
County Hwy #	40	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2027	
Project Type	System Enhancement	
Project SubType	Intersection	
Activity	Improve	
Impact Fee Elig	Yes	
Municipality	Lisle	
Districts	2, 5	
Impact Fee District	8	
Description		Intersection improvement including channelization, signal modernization, ADA and bicycle-pedestrian accommodations.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1		\$25,000	\$75,000				\$100,000
E2			\$75,000	\$25,000			\$100,000
E3					\$120,000		\$120,000
C					\$1,000,000		\$1,000,000
LA				\$250,000			\$250,000
Total		\$25,000	\$150,000	\$275,000	\$1,120,000		\$1,570,000

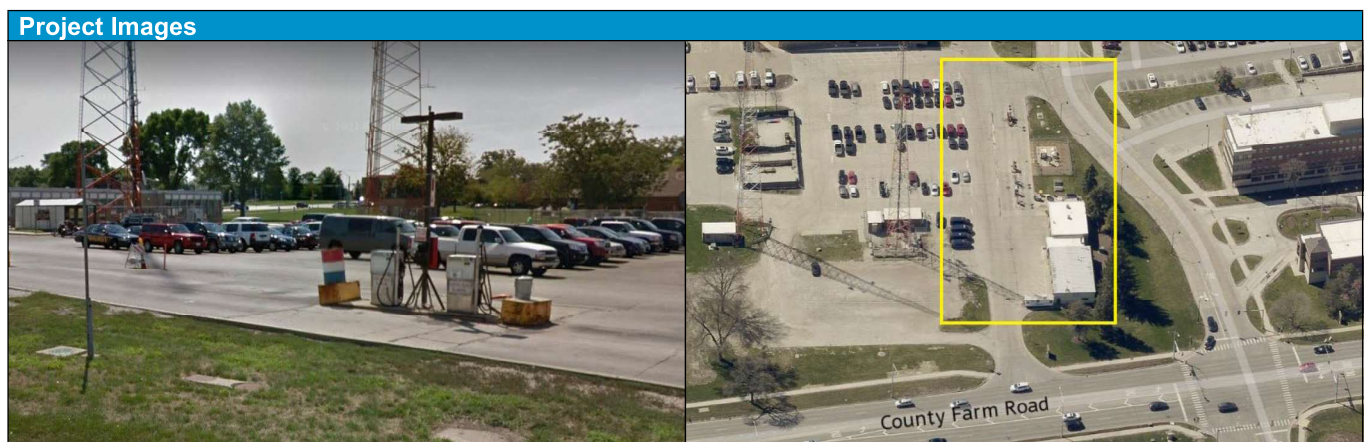
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$25,000	\$150,000	\$275,000	\$1,120,000		\$1,570,000
Total		\$25,000	\$150,000	\$275,000	\$1,120,000		\$1,570,000



Project		DuPage County Campus (Fuel Station)	
Project Information		Project Map/Image	
Section			
Status	Active		
Activity Code	COUNTY_FUELSTN		
County Hwy #	NA		
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2024		
Project Type	Facility		
Project SubType	Equipment Fleet		
Activity	Reconstruct Replace		
Impact Fee Elig	No		
Municipalities	Wheaton, Winfield		
District	4		
Impact Fee District			
Description		Replacement of the County Fuel Station on the Southwest Campus	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$150,000						\$150,000
E3		\$150,000					\$150,000
C		\$1,000,000					\$1,000,000
Total	\$150,000	\$1,150,000					\$1,300,000

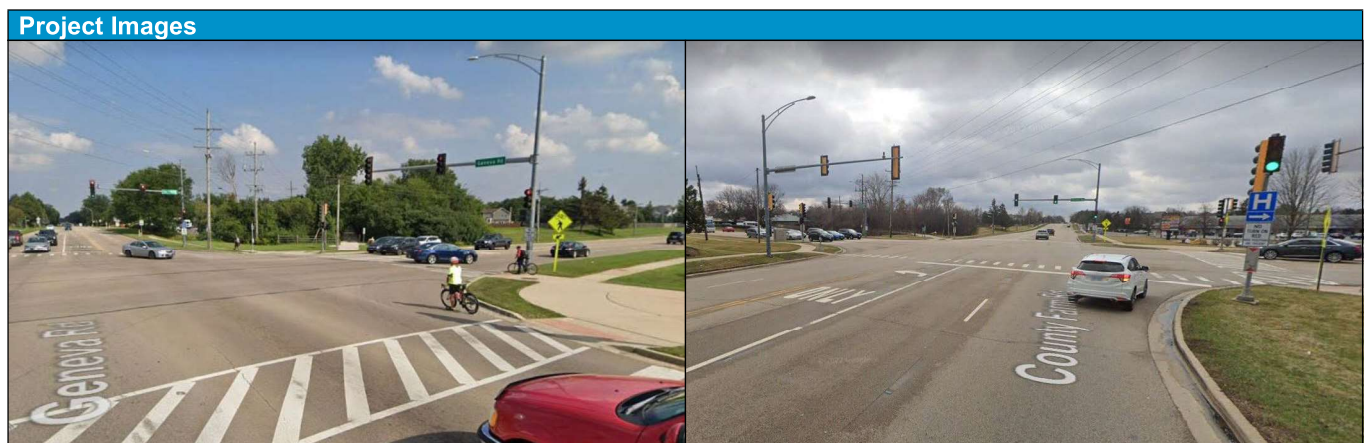
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$150,000	\$1,150,000					\$1,300,000
Total	\$150,000	\$1,150,000					\$1,300,000

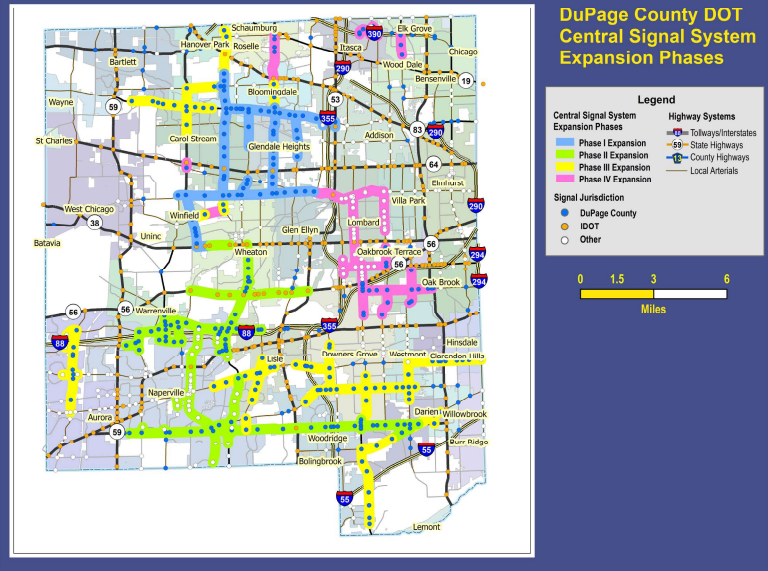


Project		County Farm Road (at Geneva Road)
Project Information		Project Map/Image
Section	23-00179-33-CH	
Status	Proposed	
Activity Code	CNTYFRM_GENEVA	
County Hwy #	43	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2026	
Project Type	System Enhancement	
Project SubType	Intersection	
Activity	Channelize	
Impact Fee Elig	Yes	
Municipalities	Wheaton, Winfield	
District	6	
Impact Fee District	4	
Description		Intersection improvement including bicycle and pedestrian safety improvements, and channelization for congestion reduction.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$100,000						\$100,000
E2		\$100,000					\$100,000
E3				\$120,000			\$120,000
C				\$1,000,000			\$1,000,000
LA			\$50,000				\$50,000
Total	\$100,000	\$100,000	\$50,000	\$1,120,000			\$1,370,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$100,000	\$100,000	\$50,000	\$1,120,000			\$1,370,000
Total	\$100,000	\$100,000	\$50,000	\$1,120,000			\$1,370,000

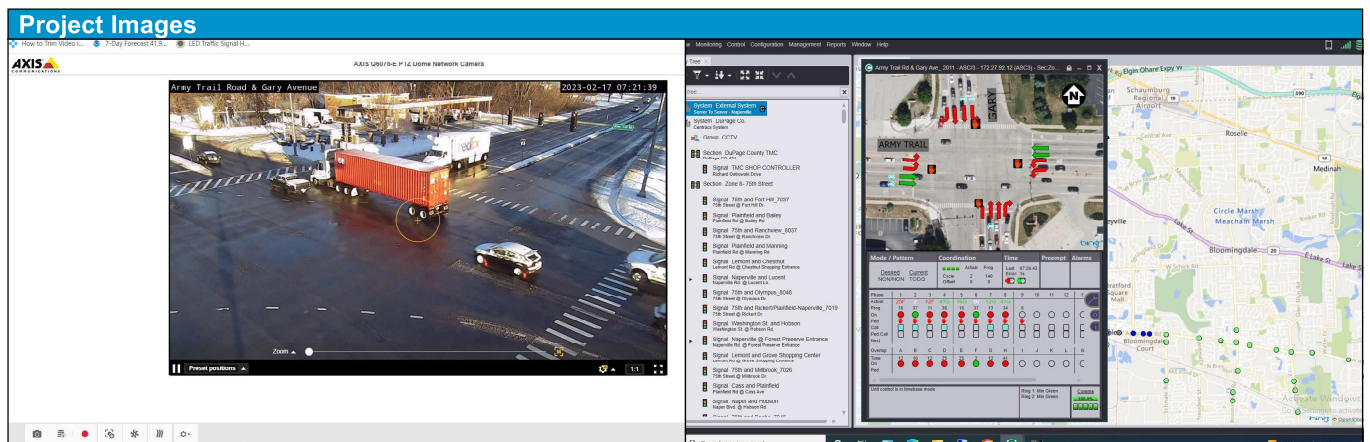


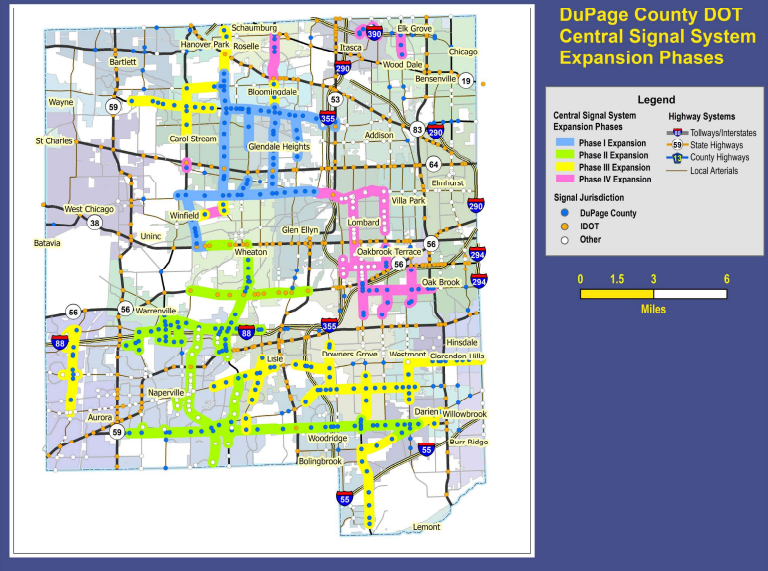
Project		DuPage County Central Signal System Phase 3	
Project Information		Project Map/Image	
Section	19-DCCSS-03-TL		
Status	Active		
Activity Code	DCCSS 03		
County Hwy #	2, 4, 9, 14, 15, 17, 23, 25, 27, 28, 31, 34, 35, 38, 40, 50		
Project Length	N/A		
eTIP Reference	08-19-0022		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2022		
Project Type	Operations		
Project SubType	TrafficSigSystem		
Activity	Install		
Impact Fee Elig	Yes		
Municipality	Various		
Districts	1, 2, 3, 4, 5, 6		
Impact Fee Districts	1, 2, 5, 7, 8, 9		
Participating Agencies	City of Aurora		
Description		Signal system expansion project # 3 will add and interconnect 103 traffic signals and 40 pan-tilt-zoom cameras to existing DuPage County and City of Aurora Traffic Management Center networks.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$485,400	\$121,360	\$0			\$0	\$606,760
C	\$3,617,925	\$0	\$0			\$0	\$3,617,925
PA	\$0	\$1,125,105	\$375,035			\$0	\$1,500,140
Total	\$4,103,325	\$1,246,465	\$375,035			\$0	\$5,724,825

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_ImpactFee	\$0	\$0	\$82,000				\$82,000
County_MotorFuelTax	\$0	\$1,246,465	\$293,035				\$1,539,500
Federal_CMAQ	\$4,103,325	\$0	\$0				\$4,103,325
Total	\$4,103,325	\$1,246,465	\$375,035				\$5,724,825

Project Images

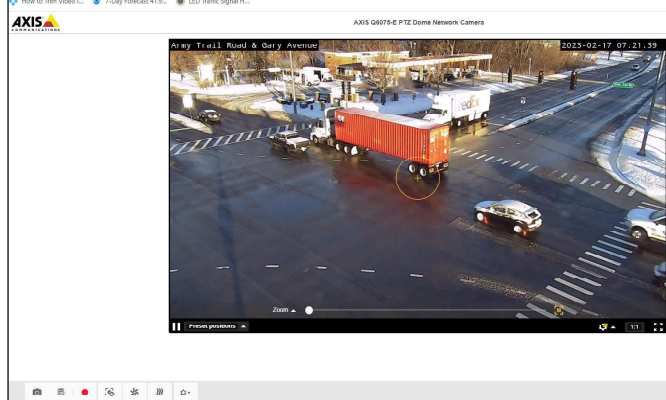
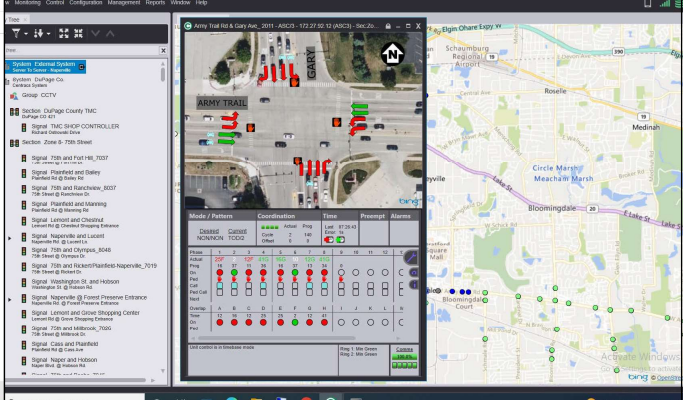


Project		DuPage County Central Signal System Phase 4	
Project Information		Project Map/Image	
Section	19-DCCSS-04-TL		
Status	Active		
Activity Code	DCCSS 04		
County Hwy #	4, 7, 9, 10, 15, 25, 27, 28, 34, 43		
Project Length	N/A		
eTIP Reference	08-19-0025		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2023		
Project Type	Operations		
Project SubType	TrafficSigSystem		
Activity	Install		
Impact Fee Elig	Yes		
Municipality	Various		
Districts	1, 2, 4, 6		
Impact Fee Districts	2, 3, 5, 6		
Participating Agencies	Village of Lombard, Village of Itasca		
Description		Expansion of the DuDOT central signal system. Project will add and interconnect 100 traffic signals and 39 Pan-Tilt-zoom cameras.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$350,000	\$350,000					\$700,000
C	\$1,551,270	\$3,102,540	\$1,551,270				\$6,205,080
PA	\$387,815	\$775,640	\$387,815				\$1,551,270
Total	\$2,289,085	\$4,228,180	\$1,939,085				\$8,456,350

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County ImpactFee	\$387,815	\$170,145					\$557,960
County MotorFuelTax	\$70,000	\$675,495	\$387,815				\$1,133,310
Federal CMAQ	\$1,831,270	\$3,382,540	\$1,551,270				\$6,765,080
Total	\$2,289,085	\$4,228,180	\$1,939,085				\$8,456,350

Project Images

Project		DRAFT DuPage Central Signal System Network Support
Project Information		Project Map/Image
Section	22-DCCSS-06-TL	
Status	Active	
Activity Code	DCCSS_NETSUPP	
County Hwy #	Various	
Project Length	NA	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2022	
Project Type	ProfessionalService	
Project SubType	TrafficSigSystem	
Activity	Support	
Impact Fee Elig	No	
Municipality		
District		
Impact Fee District		
Description		Provide ongoing maintenance of the DuPage County DOT traffic signal network including Cisco Switch configuration, Server Configuration and settings, VPN and Firewall maintenance and support, and remote and field maintenance of the network switches

<i>Project Cost by Phase</i>							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$61,860	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$421,860
Total	\$61,860	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$421,860

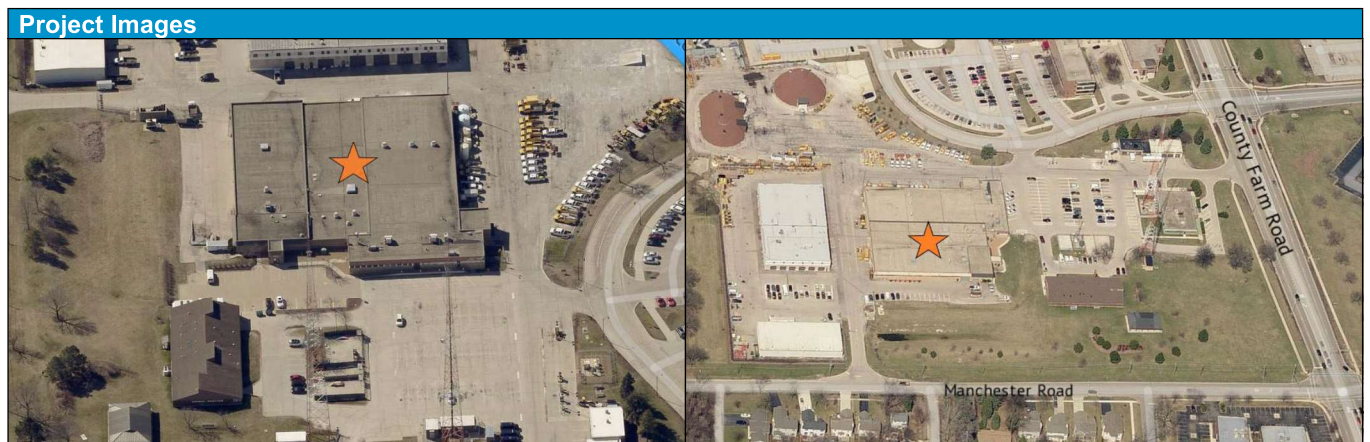
<i>Funding by Source</i>							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$61,860	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$421,860
Total	\$61,860	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$421,860

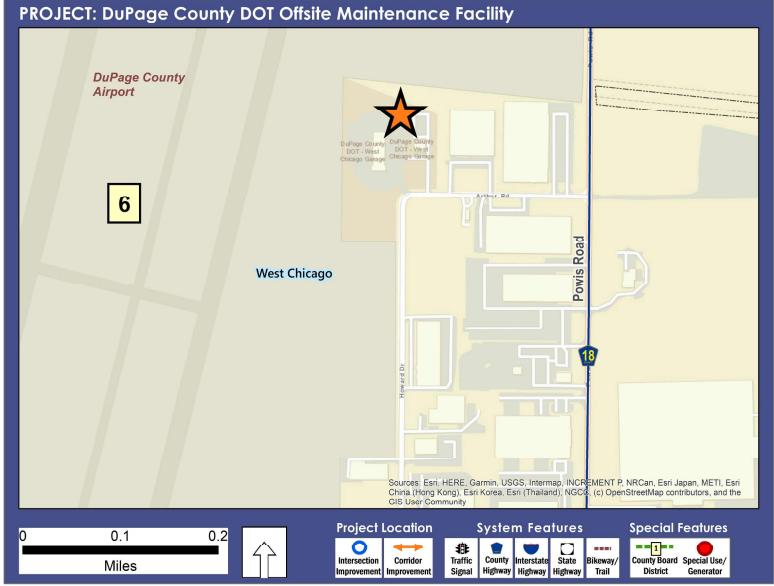
Project Images	
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Project		DuPage County DOT Maintenance Building (140)	
Project Information		Project Map/Image	
Section			
Status	Active		
Activity Code	DOTMNTC_140		
County Hwy #			
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2025		
Project Type	Facility		
Project SubType	CapitalFacility		
Activity	Reconstruct Replace		
Impact Fee Elig	No		
Municipalities	Wheaton, Winfield		
Districts	4, 6		
Impact Fee District			
Description		Reconstruct and enlarge the 140 Maintenance Building	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3			\$2,400,000	\$2,400,000			\$4,800,000
C			\$20,000,000	\$20,000,000			\$40,000,000
Total			\$22,400,000	\$22,400,000			\$44,800,000

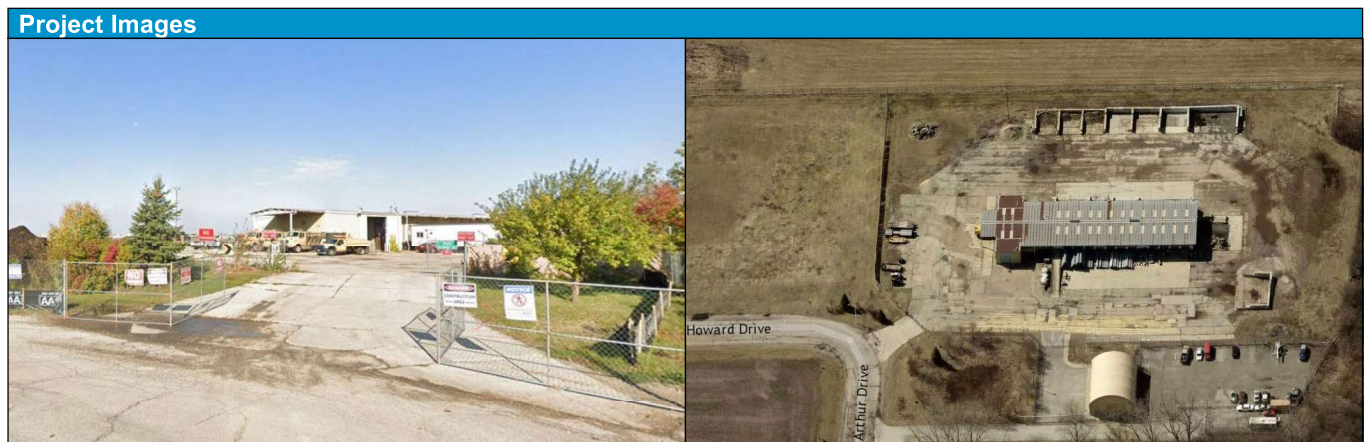
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax			\$11,200,000	\$11,200,000			\$22,400,000
County_MotorFuelTax			\$11,200,000	\$11,200,000			\$22,400,000
Total			\$22,400,000	\$22,400,000			\$44,800,000



Project		DuPage County DOT Offsite Maintenance Facility	
Project Information		Project Map/Image	
Section	19-00179-32-MB		
Status	Active		
Activity Code	DOTMNTC_YLWFRT		
County Hwy #			
Project Length	NA		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	0		
Project Type	Facility		
Project SubType	CapitalFacility		
Activity	Reconstruct Replace		
Impact Fee Elig	No		
Municipality	West Chicago		
District	6		
Impact Fee District			

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$928,020						\$928,020
C	\$3,861,880						\$3,861,880
Total	\$4,789,900						\$4,789,900

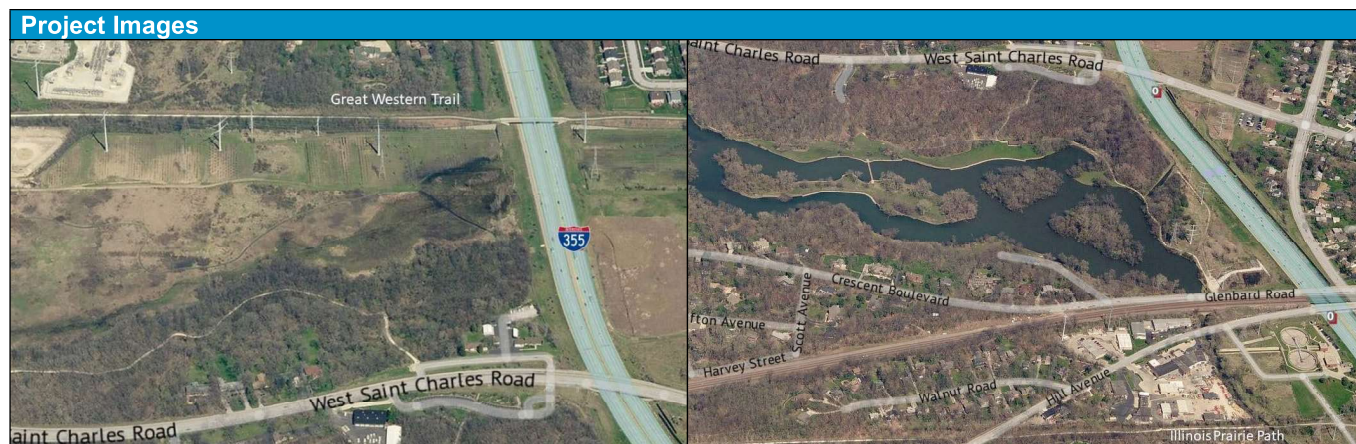
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County LocalGasTax	\$1,930,940						\$1,930,940
County MotorFuelTax	\$2,858,960						\$2,858,960
Total	\$4,789,900						\$4,789,900

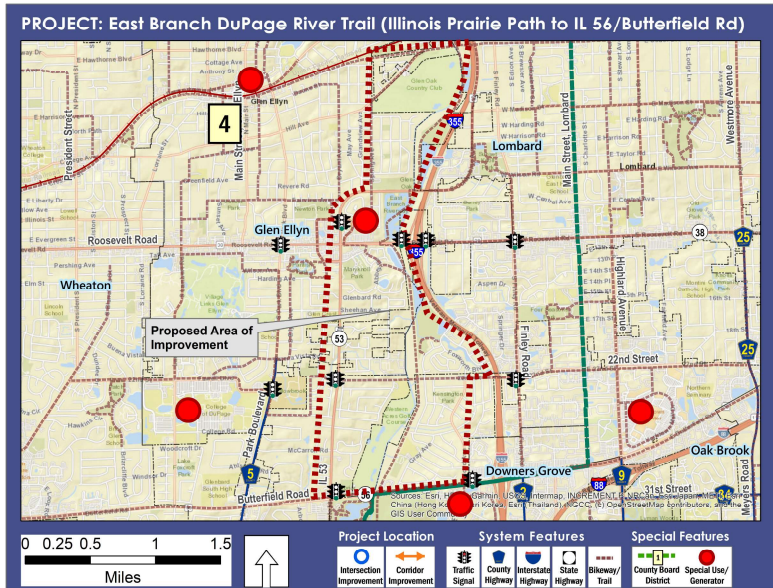


Project		PROJECT: East Branch DuPage River Trail (Great Western Trail to Illinois Prairie Path) 00.250.5Miles Project Location Intersection Improvement Corridor Improvement Traffic Signal System Features County Highway Interstate Highway State Highway Bikeway/Trail Special Features County Board District Special Use/Generator	
Project Information			Project Map/Image
Section	19-00002-07-BT		
Status	Active		
Activity Code	EBDRT_GWT_56		
County Hwy #	47, 55		
Project Length	0.9		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2025		
Project Type	Mobility		
Project SubType	BikePath_Trail		
Activity	New		
Impact Fee Elig	No		
Municipalities	Glen Ellyn, Unincorporated		
District	4		
Impact Fee District			
Description		Construction of East Branch DuPage River Trail between Illinois Prairie Path and Great Western Trail	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$50,000	\$6,510					\$56,510
E2	\$300,000	\$200,000					\$500,000
E3			\$600,000				\$600,000
C			\$5,000,000				\$5,000,000
LA		\$100,000					\$100,000
Total	\$350,000	\$306,510	\$5,600,000				\$6,256,510

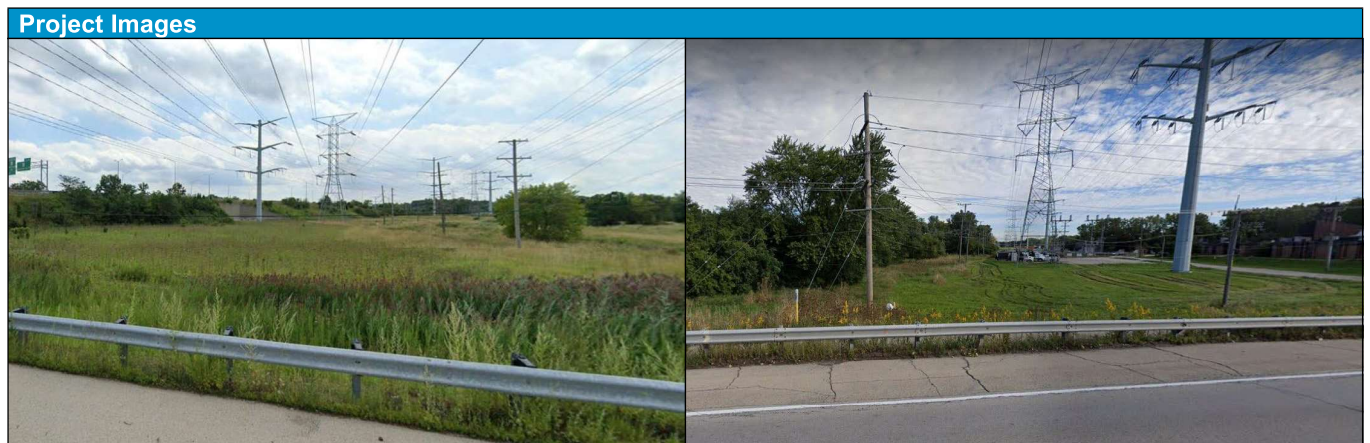
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County LocalGasTax	\$350,000	\$306,510	\$5,600,000				\$6,256,510
Total	\$350,000	\$306,510	\$5,600,000				\$6,256,510

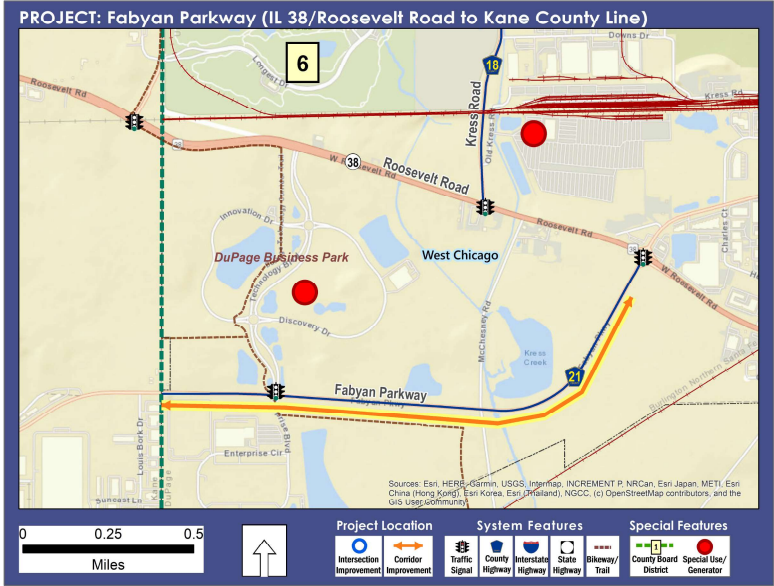


Project		DRAFT East Branch DuPage River Trail (Illinois Prairie Path to IL 56/Butterfield Road)
Project Information		Project Map/Image
Section	19-00002-07-BT	
Status	Active	
Activity Code	EBDRT_GWT_56	
County Hwy #	NA	
Project Length	3.8 mi	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	Mobility	
Project SubType	BikePath_Trail	
Activity	New	
Impact Fee Elig	No	
Municipalities	Glen Ellyn, Unincorporated	
District	4	
Impact Fee District		
Description		New multi-use path from Illinois Prairie Path to IL 56. Currently in preliminary engineering phase.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$500,000	\$500,000	\$500,000				\$1,500,000
Total	\$500,000	\$500,000	\$500,000				\$1,500,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$100,000	\$100,000	\$100,000				\$300,000
Federal_Other	\$400,000	\$400,000	\$400,000				\$1,200,000
Total	\$500,000	\$500,000	\$500,000				\$1,500,000



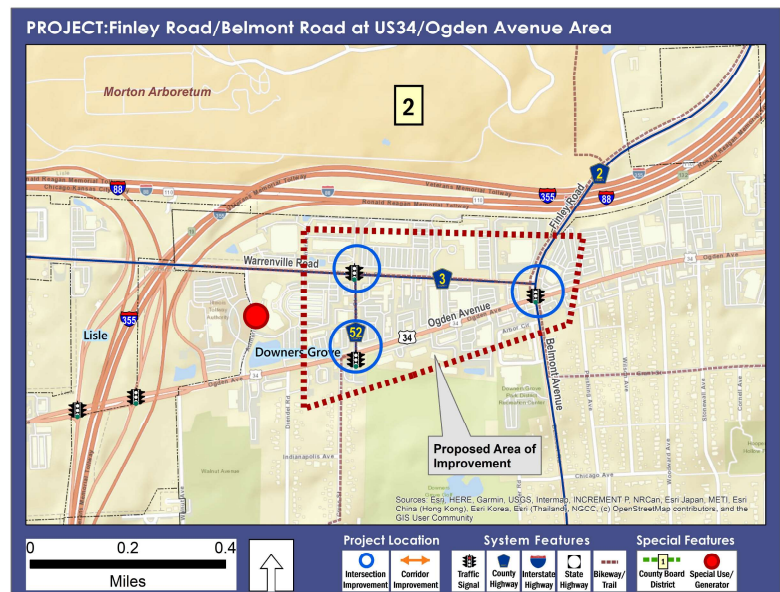
Project		Fabyan Parkway (IL 38/Roosevelt Road to Kane County Line)	
Project Information		Project Map/Image	
Section	08-00210-03-FP		
Status	Active		
Activity Code	FABYAN_38COL		
County Hwy #	21		
Project Length	1.55 mi		
eTIP Reference	09-00-0029		
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2024		
Project Type	SystemExpansion		
Project SubType	Highway		
Activity	Reconstruct_Widen		
Impact Fee Elig	Yes		
Municipality	West Chicago		
District	6		
Impact Fee District	4		
Description		Reconstruct and widen Fabyan Parkway to 4 lanes from IL 38 to Kane County Line. Project includes drainage, lighting, and signal modernization.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$400,000	\$28,950					\$428,950
E3		\$1,000,000	\$700,000				\$1,700,000
C		\$10,000,000	\$7,000,000				\$17,000,000
LA	\$1,000,000						\$1,000,000
Total	\$1,400,000	\$11,028,950	\$7,700,000				\$20,128,950

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$400,000	\$11,028,950	\$7,700,000				\$19,128,950
County_ImpactFee	\$1,000,000						\$1,000,000
Total	\$1,400,000	\$11,028,950	\$7,700,000				\$20,128,950



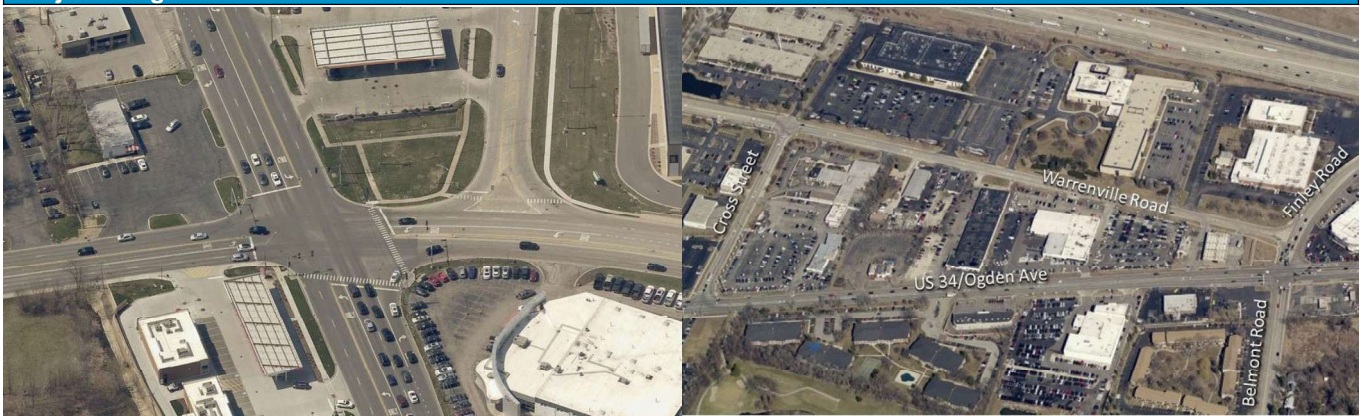
Project	Finley Road/Belmont Road and Cross Street (at US34/Ogden Avenue)
Project Information	Project Map/Image
Section	19-00173-06-CH
Status	Active
Activity Code	FINBEL_US34
County Hwy #	2, 52
Project Length	0.5 mi
eTIP Reference	
Lead Agency	DuPage County
Letting Agency	TBD
Letting Year	2025
Project Type	System Enhancement
Project SubType	Intersection
Activity	Improve
Impact Fee Elig	Yes
Municipality	Downers Grove
District	2
Impact Fee District	8
Description	Intersection improvements at Finley/Belmont Road and Cross Street at US34/Ogden Avenue and on Warrenville Road. Improvements include add turn lanes, signal modernization and coordination.

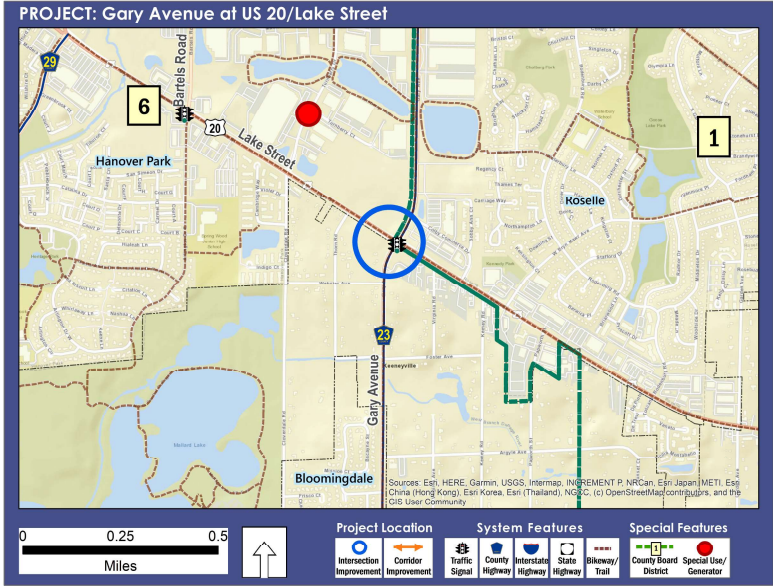


Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$50,000						\$50,000
E2	\$350,000	\$50,000					\$400,000
E3			\$500,000	\$100,000			\$600,000
C			\$2,000,000	\$500,000			\$2,500,000
LA		\$500,000	\$250,000				\$750,000
PA			\$2,000,000	\$500,000			\$2,500,000
Total	\$400,000	\$550,000	\$4,750,000	\$1,100,000			\$6,800,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$350,000	\$550,000	\$2,750,000	\$600,000			\$4,250,000
County_ImpactFee	\$50,000						\$50,000
Participation_IDOT			\$2,000,000	\$500,000			\$2,500,000
Total	\$400,000	\$550,000	\$4,750,000	\$1,100,000			\$6,800,000

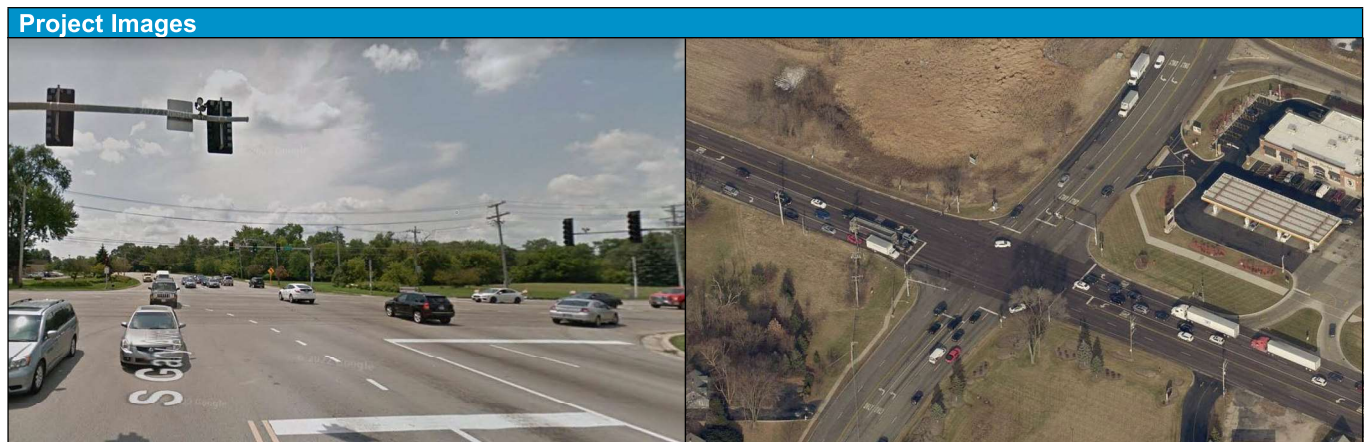
Project Images

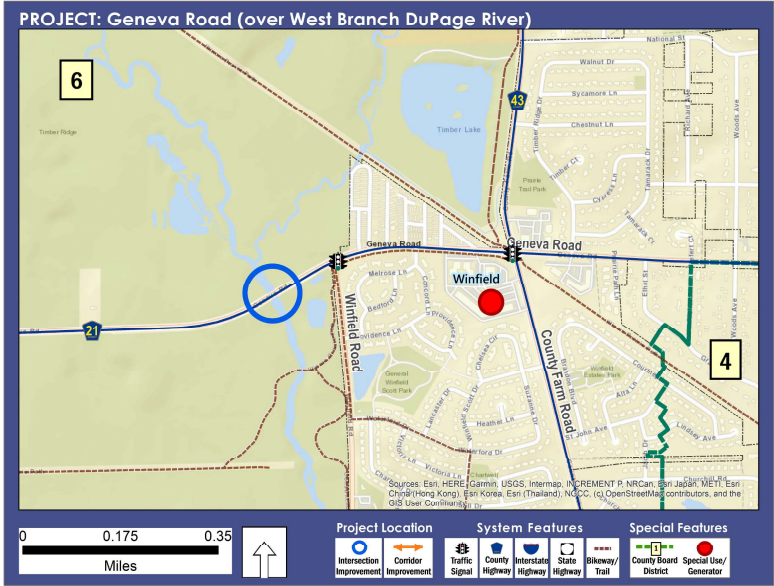


Project		Gary Avenue at US20/Lake Street	
Project Information		Project Map/Image	
Section	17-00237-14-CH		
Status	Proposed		
Activity Code	US20_GARY		
County Hwy #	23		
Project Length	NA		
eTIP Reference			
Lead Agency	IDOT		
Letting Agency	IDOT		
Letting Year	0		
Project Type	System Enhancement		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	No		
Municipality	Hanover Park		
Districts	1, 6		
Impact Fee District			
Description		Intersection improvement and traffic signal modernization. Scope to be determined.	

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
PA					\$25,000	
Total					\$25,000	

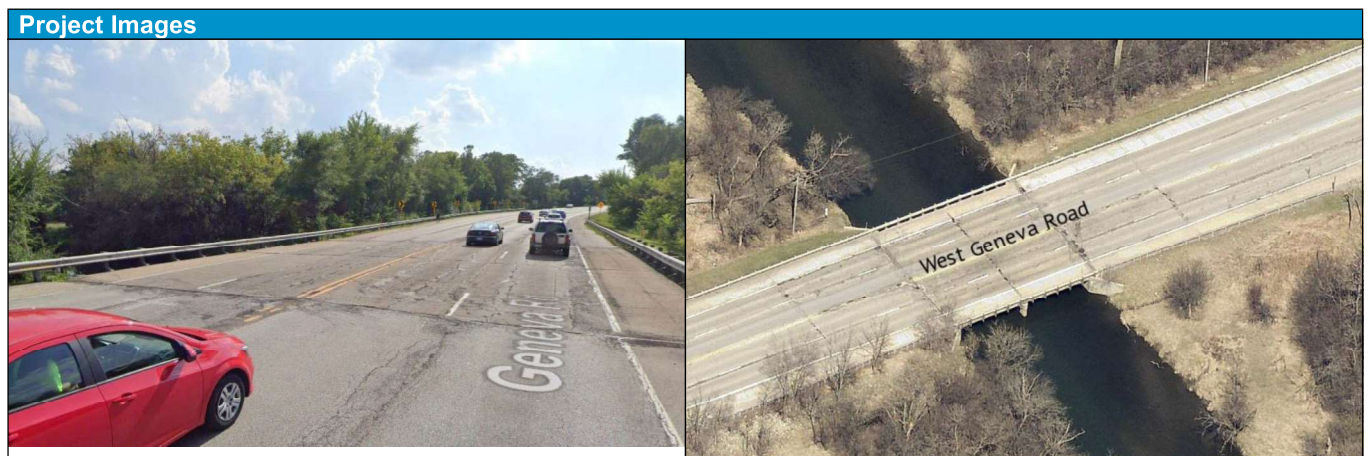
Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County_LocalGasTax					\$25,000	
Total					\$25,000	

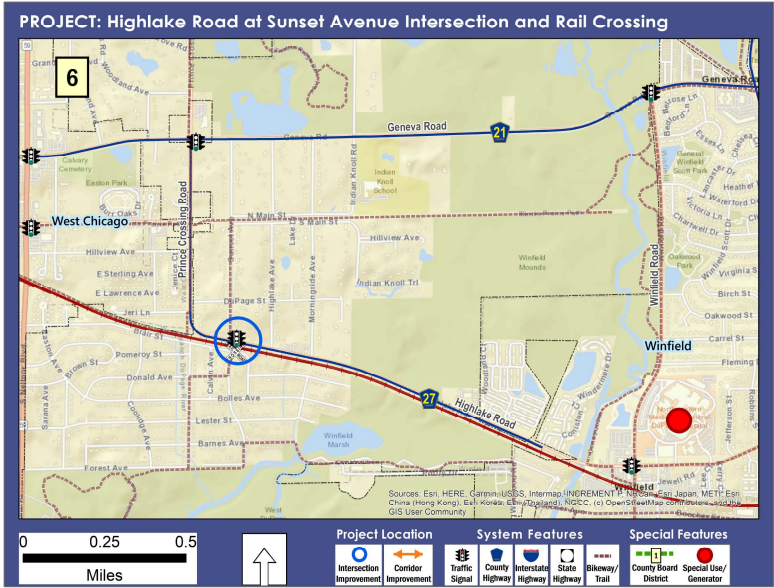


Project		Geneva Road over West Branch DuPage River	
Project Information		Project Map/Image	
Section	18-00206-10-BR		
Status	Active		
Activity Code	GNVA_WBDRT BR		
County Hwy #	21		
Project Length	170'		
eTIP Reference	08-19-0004		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2023		
Project Type	StateofGoodRepair		
Project SubType	Bridge		
Activity	Reconstruct Replace		
Impact Fee Elig	No		
Municipality	Unincorporated		
District	6		
Impact Fee District			
Description		Replacement of the Geneva Road bridge over the West Branch DuPage River. IDOT has secured Illinois Major Bridge Improvement funding in the amount of 3.314M for the project.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$281,925						\$281,925
E3	\$0	\$250,000	\$250,000				\$500,000
C		\$1,640,000	\$1,640,000				\$3,280,000
LA	\$100,000						\$100,000
PA	\$0	\$205,000	\$410,000	\$205,000			\$820,000
Total	\$381,925	\$2,095,000	\$2,300,000	\$205,000			\$4,981,925

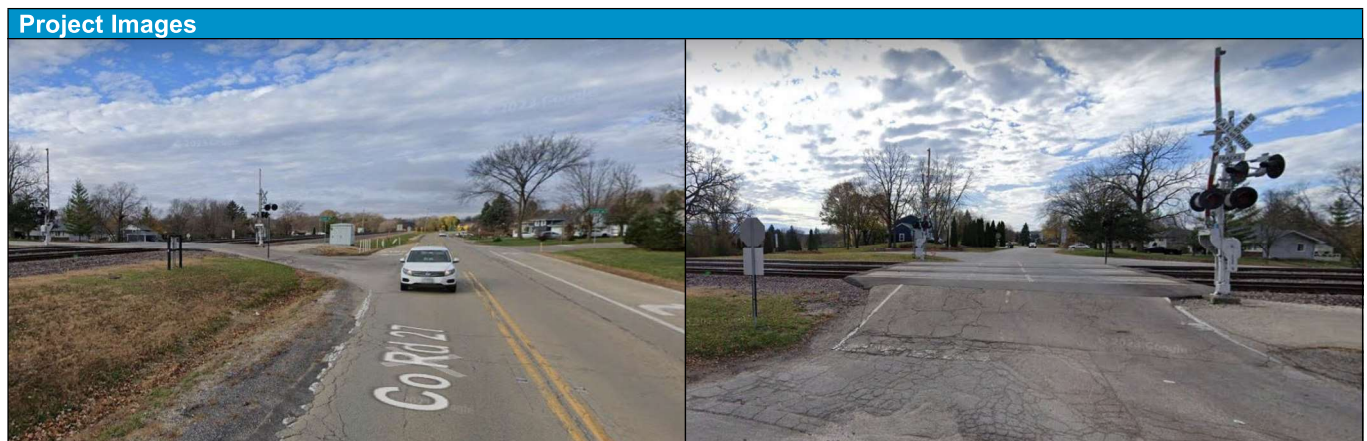
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$381,925	\$455,000	\$660,000	\$205,000			\$1,701,925
Federal_Other		\$1,640,000	\$1,640,000				\$3,280,000
Total	\$381,925	\$2,095,000	\$2,300,000	\$205,000			\$4,981,925

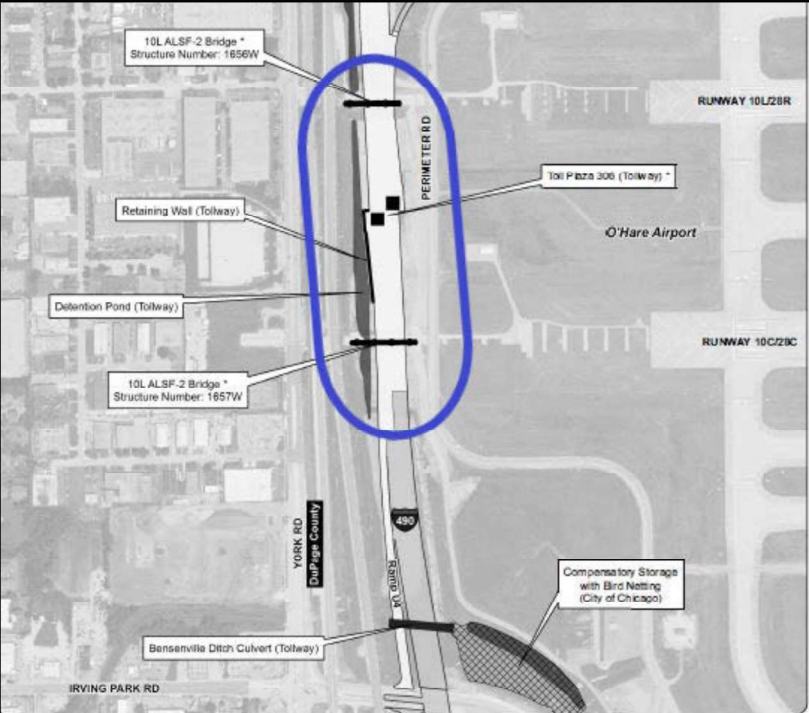


Project		Highlake Road (at Sunset Avenue and UP Railroad)	
Project Information		Project Map/Image	
Section	09-00122-03-TL		
Status	Active		
Activity Code	2275		
County Hwy #	27		
Project Length	0.3 mi		
eTIP Reference	08-20-0027		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2024		
Project Type	Safety		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	Yes		
Municipalities	West Chicago, Unincorporated		
District	6		
Impact Fee District	4		
Participating Agencies	Union Pacific Railroad		
Description		Highlake Road at Sunset Avenue intersection improvement includes added left turn lane, new signals and coordination with UP Railroad crossing.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$37,220						\$37,220
E3		\$248,550					\$248,550
C		\$1,159,900					\$1,159,900
PA		\$253,440	\$253,440				\$506,880
Total	\$37,220	\$1,661,890	\$253,440				\$1,952,550

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$37,220						\$37,220
County_MotorFuelTax		\$501,990	\$163,440				\$665,430
Federal_STP		\$1,159,900					\$1,159,900
Participation_Other			\$90,000				\$90,000
Total	\$37,220	\$1,661,890	\$253,440				\$1,952,550

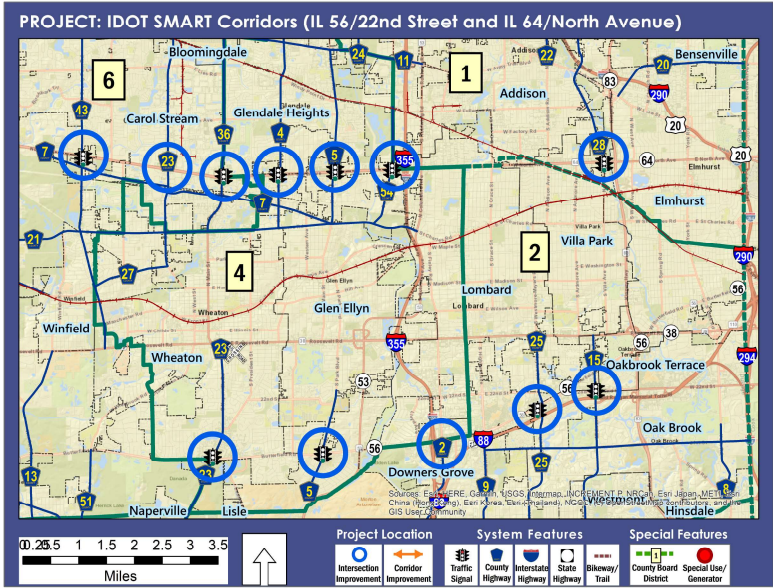


Project		I-490 Expressway at IL390/Elgin-O'Hare Expwy	
Project Information		Project Map/Image	
Section	N/A		
Status	Active		
Activity Code	I490_I390_MA		
County Hwy #	N/A		
Project Length	N/A		
eTIP Reference			
Lead Agency	Illinois Tollway		
Letting Agency	Illinois Tollway		
Letting Year	0		
Project Type	System Enhancement		
Project SubType	Traffic Signal		
Activity	Install		
Impact Fee Elig	No		
Municipality	Bensenville		
District	1		
Impact Fee District			
Description		Installation of black monotube equipment near IL 390 at I-490 per corridor agreement.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
PA	\$24,150						\$24,150
Total	\$24,150						\$24,150

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$24,150						\$24,150
Total	\$24,150						\$24,150

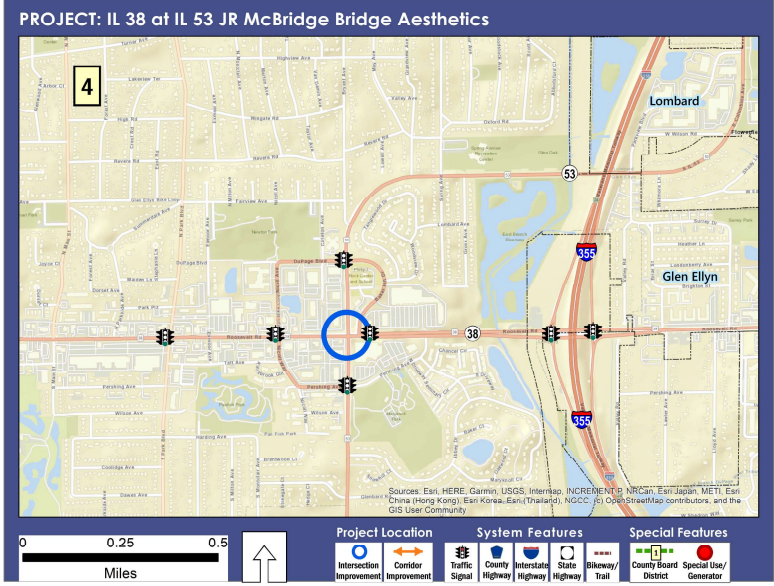
Project Images	
Image not found.	Image not found.

Project		IDOT Smart Corridors (IL 64/North Avenue and 22nd Street)
Project Information		Project Map/Image
Section	N/A	
Status	Active	
Activity Code	IDOT_SMC_64_56	
County Hwy #	2, 4, 5, 15, 23, 25, 28, 36, 43	
Project Length	N/A	
eTIP Reference	13-19-0005	
Lead Agency	IDOT	
Letting Agency	IDOT	
Letting Year	0	
Project Type	Operations	
Project SubType	TrafficSigSystem	
Activity	Modernize	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 4, 6	
Impact Fee District		
Participating Agencies	Municipalities in Corridors	
Description		Two IDOT SMART Corridor Projects include signal modernization, transit vehicle pre-emption, emergency vehicle pre-emption, signal upgrades, sidewalk and ADA ramp work, pedestrian accommodations.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
PA		\$30,000					\$30,000
Total		\$30,000					\$30,000

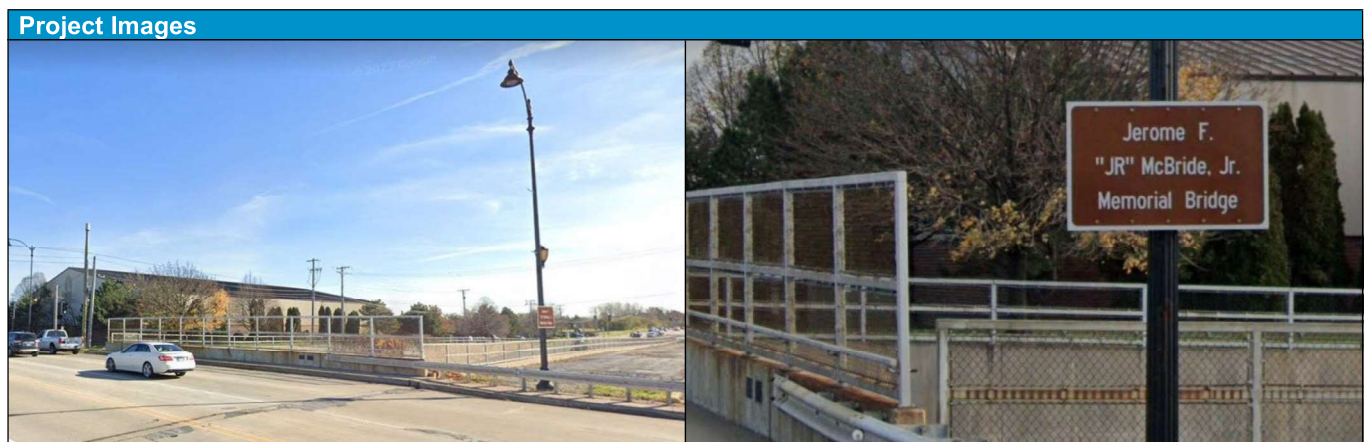
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax		\$30,000					\$30,000
Total		\$30,000					\$30,000

Project Images	
Image not found.	

Project		IL 38/Roosevelt Road (at IL 53 Bridge)
Project Information		Project Map/Image
Section	20-JRBRG-00-BR	
Status	Proposed	
Activity Code	IL38_IL53 BR	
County Hwy #	N/A	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2024	
Project Type	System Enhancement	
Project SubType	Bridge	
Activity	Modernize	
Impact Fee Elig	No	
Municipality	Glen Ellyn	
District	4	
Impact Fee District		
Description		Aesthetic improvements to the JR McBride Memorial bridge carrying IL 38/Roosevelt Road over IL 53.

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
C		\$200,000				
Total		\$200,000				

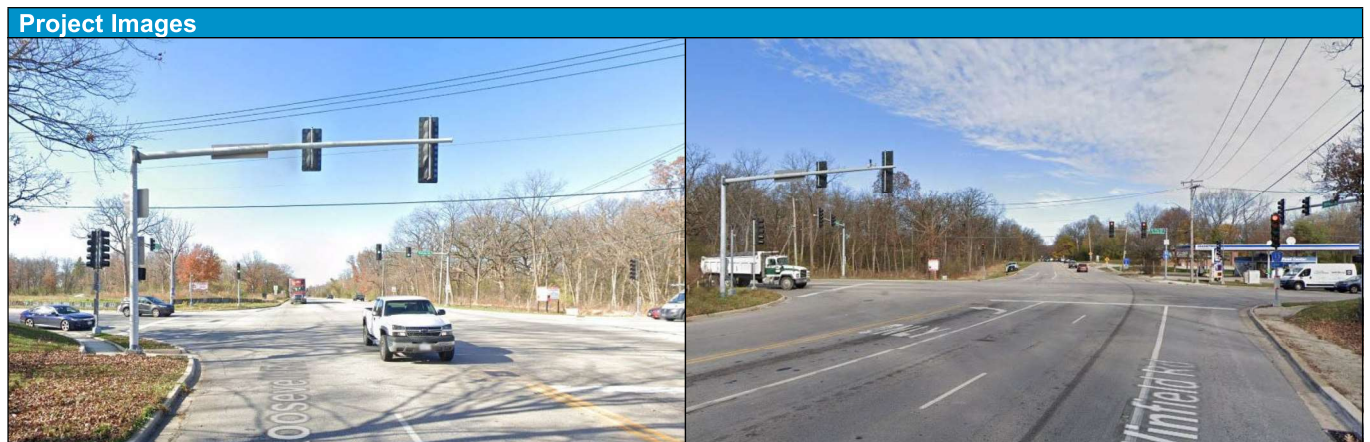
Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County_LocalGasTax		\$100,000				
State_Other		\$100,000				
Total		\$200,000				

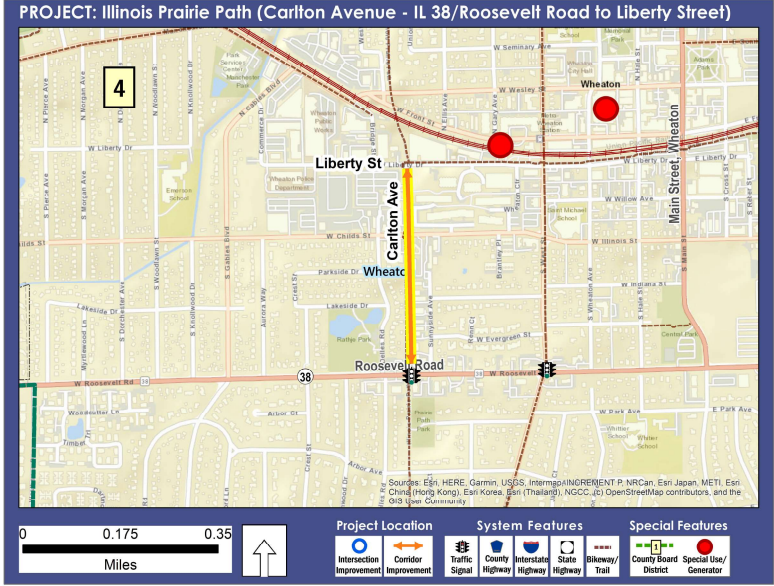


Project		IL 38/Roosevelt Road (at Winfield Road)
Project Information		Project Map/Image
Section	14-00258-04-TL	
Status	Proposed	
Activity Code	IL38_WINFLD	
County Hwy #	13	
Project Length	N/A	
eTIP Reference		
Lead Agency	IDOT	
Letting Agency	IDOT	
Letting Year		
Project Type	System Enhancement	
Project SubType	Intersection	
Activity	Improve	
Impact Fee Elig	No	
Municipality	Winfield	
District	6	
Impact Fee District		
Description		IDOT project to improve intersection includes channelization and traffic signal modernization. County cost participation shown.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
PA						\$20,000	0
Total						\$20,000	

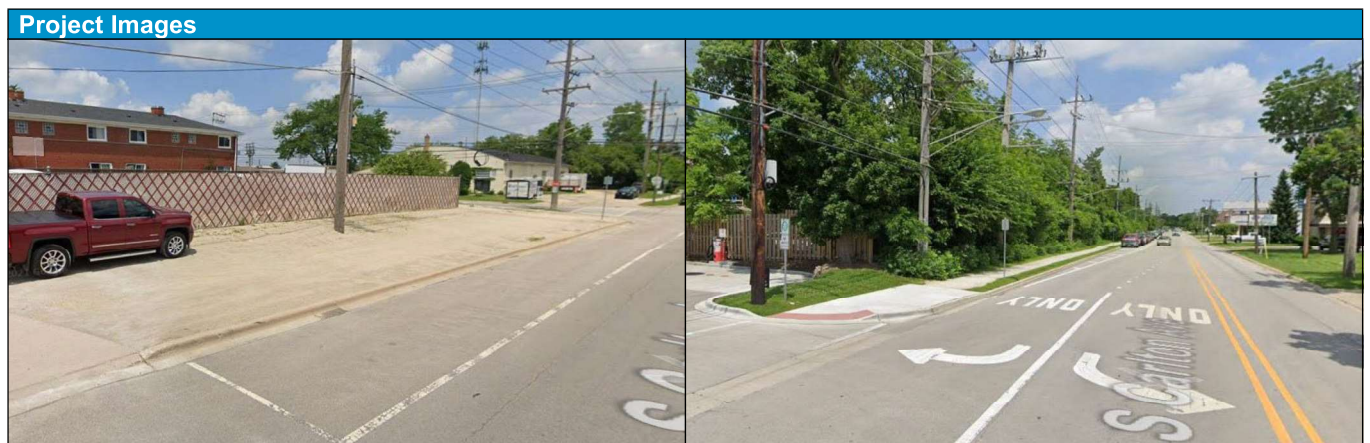
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax						\$20,000	0
Total						\$20,000	



Project		IPP (Carlton Avenue - IL38/Roosevelt Road to Liberty Street)	
Project Information		Project Map/Image	
Section			
Status	Proposed		
Activity Code	IPPMS_38_LBTY		
County Hwy #	47		
Project Length	0.35		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2023		
Project Type	Mobility		
Project SubType	BikePath_Trail		
Activity	Reconstruct_Replace		
Impact Fee Elig	No		
Municipality	Wheaton		
District	4		
Impact Fee District			
Description		Replacement of existing unpaved portion of the Illinois Prairie Path along Carlton Avenue in Wheaton. A new concrete multi-use path will be constructed.	

<i>Project Cost by Phase</i>							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$350,000						\$350,000
Total	\$350,000						\$350,000

<i>Funding by Source</i>							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$350,000						\$350,000
Total	\$350,000						\$350,000

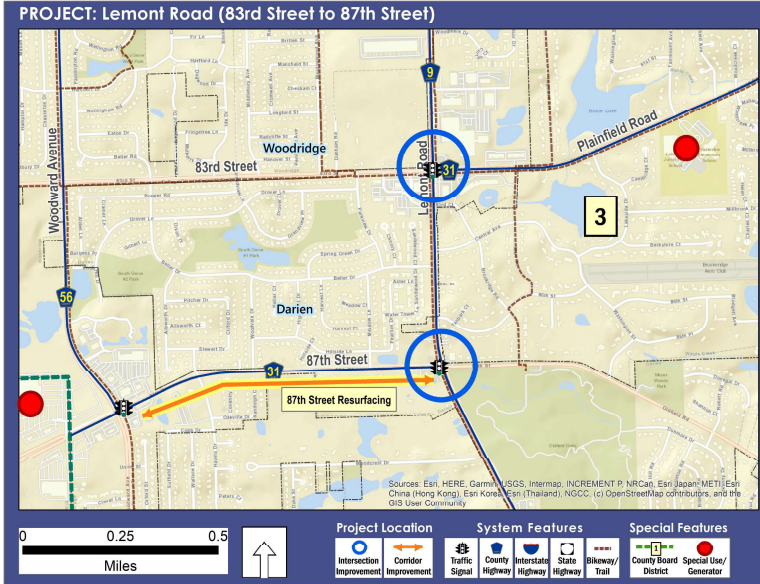


Project		Illinois Prairie Path Volunteer Bridge over UP Railroad
Project Information		Project Map/Image
Section		
Status	Active	
Activity Code	IPPMS_VOL BR	
County Hwy #	48	
Project Length	275'	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	System Enhancement	
Project SubType	Bridge	
Activity	Repair Rehab	
Impact Fee Elig	No	
Municipality	Wheaton	
District	4	
Impact Fee District		
Description		Bridge to be raised to accommodate railroad track elevation changes.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C		\$1,000,000					\$1,000,000
Total		\$1,000,000					\$1,000,000

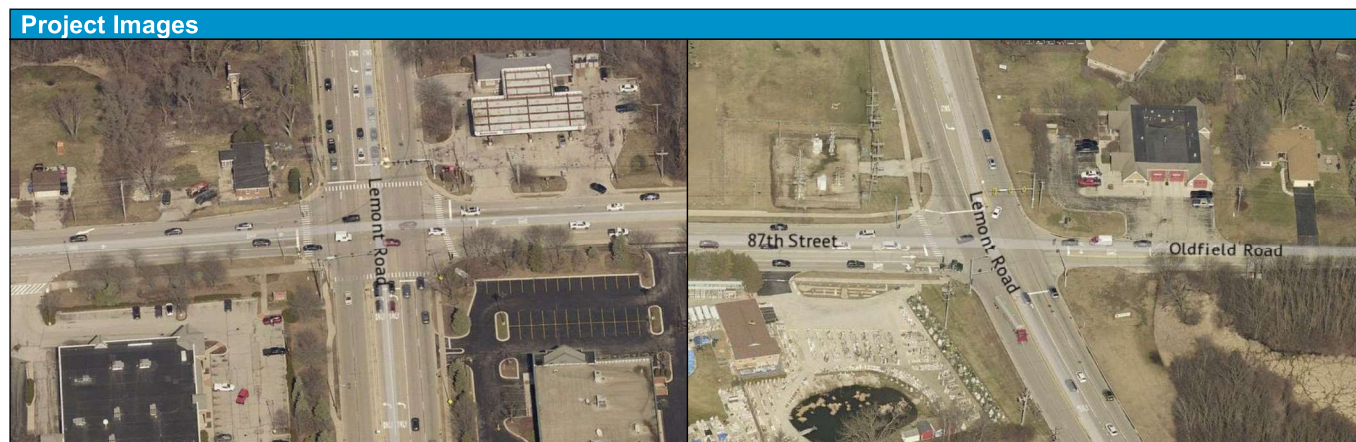
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$1,000,000					\$1,000,000
Total		\$1,000,000					\$1,000,000

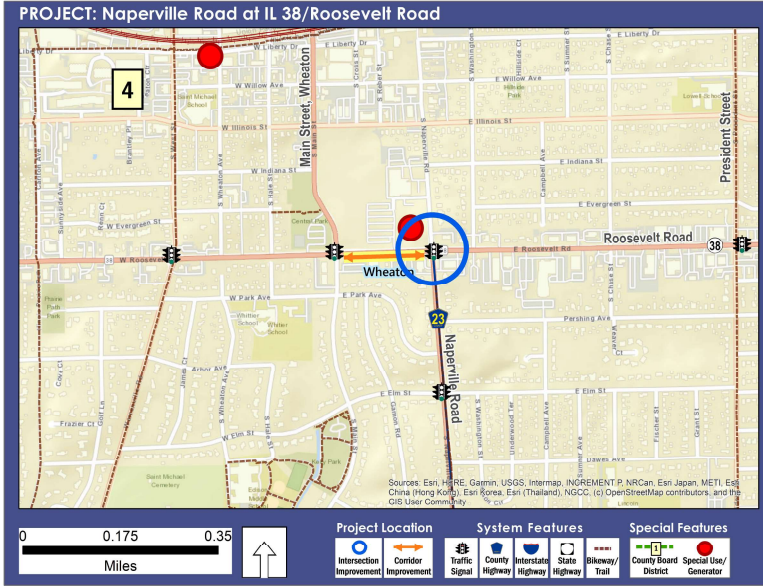


Project		Lemont Road (83rd Street to 87th Street)	
Project Information		Project Map/Image	
Section	16-00232-00-CH		
Status	Active		
Activity Code	LEMNT_83_87		
County Hwy #	9		
Project Length	1.65 mi		
eTIP Reference	08-20-0026		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2023		
Project Type	System Enhancement		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	Yes		
Municipalities	Darien, Woodridge		
District	3		
Impact Fee District	9		
Description		Intersection improvements along Lemont Road at 83rd Street and 87th Street, including addition of turn lanes, traffic signal modernization, and resurfacing.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$0	\$350,000	\$350,000	\$0			\$700,000
C	\$0	\$2,679,500	\$2,679,500	\$0		\$0	\$5,359,000
LA	\$0	\$150,000	\$0	\$0		\$0	\$150,000
PA	\$0	\$385,250	\$770,500	\$385,250		\$0	\$1,541,000
Total	\$0	\$3,564,750	\$3,800,000	\$385,250		\$0	\$7,750,000

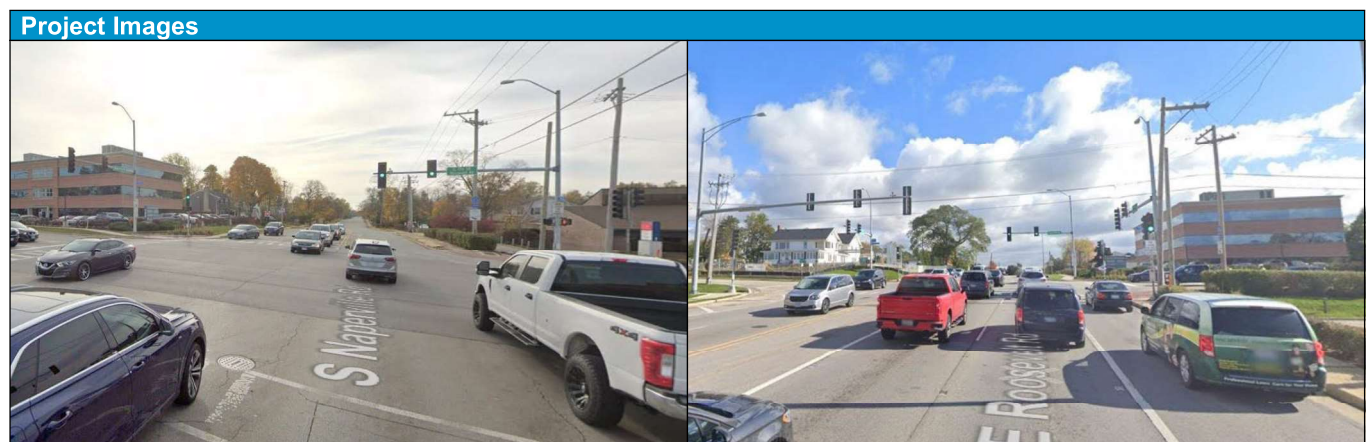
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$0	\$550,500	\$1,120,500	\$385,250		\$0	\$2,056,250
County_ImpactFee	\$0	\$334,750	\$0	\$0		\$0	\$334,750
Federal_STP	\$0	\$2,679,500	\$2,679,500	\$0		\$0	\$5,359,000
Total	\$0	\$3,564,750	\$3,800,000	\$385,250		\$0	\$7,750,000



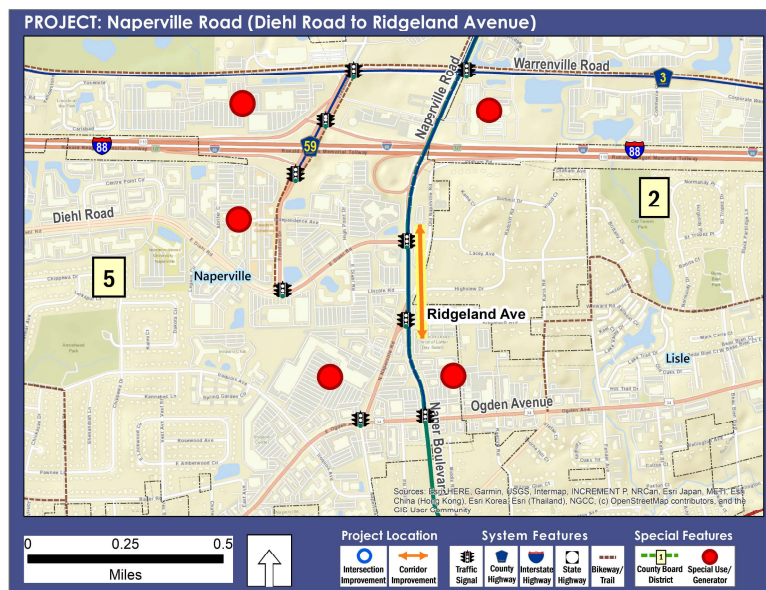
Project		Naperville Road (at IL 38/Roosevelt Road)	
Project Information		Project Map/Image	
Section	19-00195-05-CH		
Status	Active		
Activity Code	NPRVL_IL38		
County Hwy #	23		
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2025		
Project Type	System Enhancement		
Project SubType	Intersection		
Activity	Improve		
Impact Fee Elig	No		
Municipality	Wheaton		
District	4		
Impact Fee District			
Participating Agencies	State (IDOT)		
Description		Intersection improvement including addition of turn lanes and traffic signal modernization, ADA accommodations.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$50,000	\$0	\$0	\$0		\$0	\$50,000
E2	\$200,000	\$400,000	\$0	\$0		\$0	\$600,000
E3	\$0	\$0	\$600,000	\$150,000		\$0	\$750,000
C	\$0	\$0	\$5,500,000	\$500,000		\$0	\$6,000,000
LA	\$0	\$250,000	\$0	\$0		\$0	\$250,000
Total	\$250,000	\$650,000	\$6,100,000	\$650,000		\$0	\$7,650,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$125,000	\$325,000	\$3,050,000	\$325,000			\$3,825,000
Participation_IDOT	\$125,000	\$325,000	\$3,050,000	\$325,000			\$3,825,000
Total	\$250,000	\$650,000	\$6,100,000	\$650,000			\$7,650,000

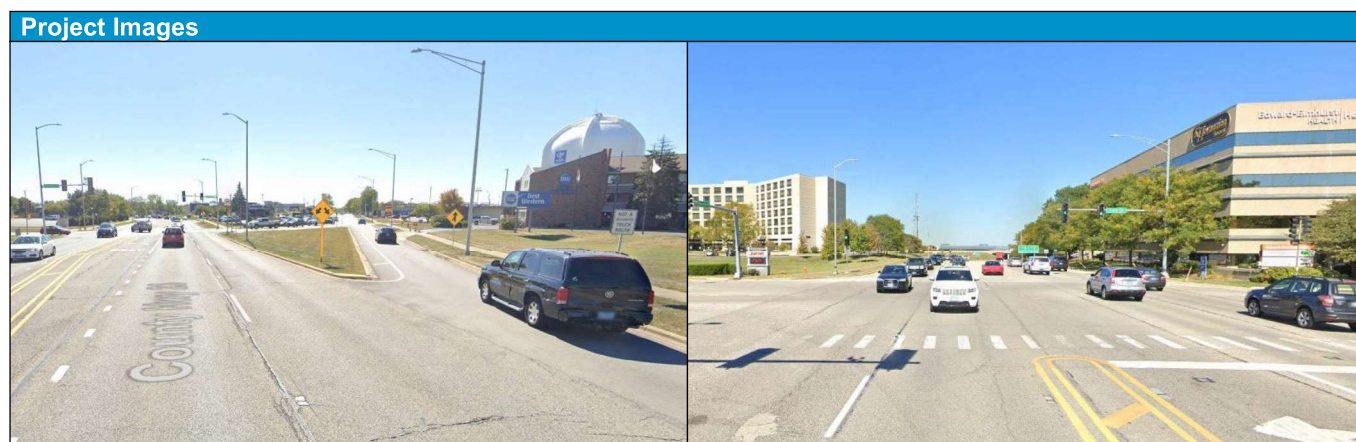


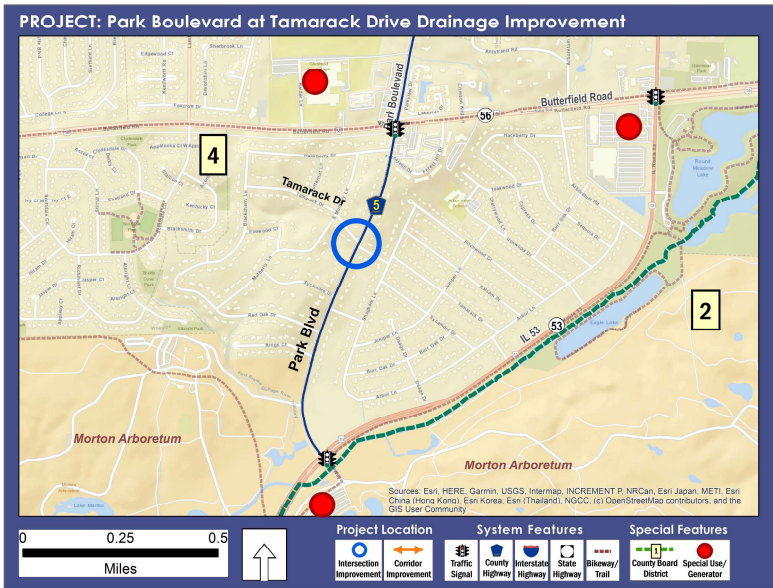
Project	DRAFT Naperville Road (Diehl Road to Ridgeland Avenue)
Project Information	Project Map/Image
Section	16-00195-00-ES
Status	Active
Activity Code	NPRBLV_US34
County Hwy #	23
Project Length	0.81 mi
eTIP Reference	
Lead Agency	DuPage County
Letting Agency	DuPage County
Letting Year	2023
Project Type	System Enhancement
Project SubType	Highway
Activity	Widen Resurface
Impact Fee Elig	Yes
Municipality	Naperville
Districts	2, 5
Impact Fee District	8
Description	Naper Boulevard/Naperville Road corridor improvements include widening, intersection improvements at Ridgeland Ave and Diehl Road, traffic signal improvements, resurfacing and ADA.



Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$88,905						\$88,905
E3		\$550,000					\$550,000
C		\$4,500,000					\$4,500,000
LA	\$50,000						\$50,000
Total	\$138,905	\$5,050,000					\$5,188,905

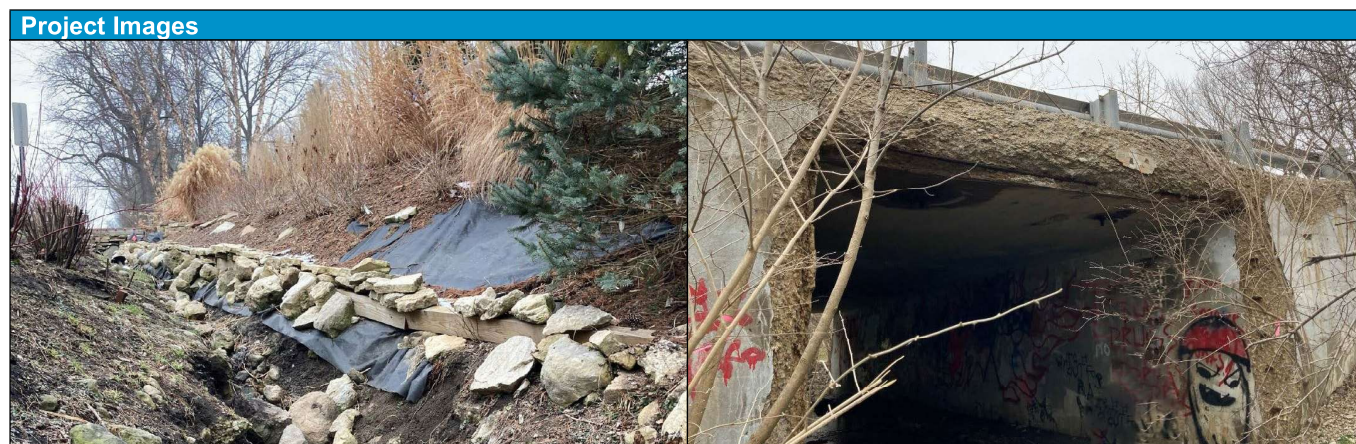
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$138,905	\$4,910,000					\$5,048,905
County_ImpactFee		\$140,000					\$140,000
Total	\$138,905	\$5,050,000					\$5,188,905

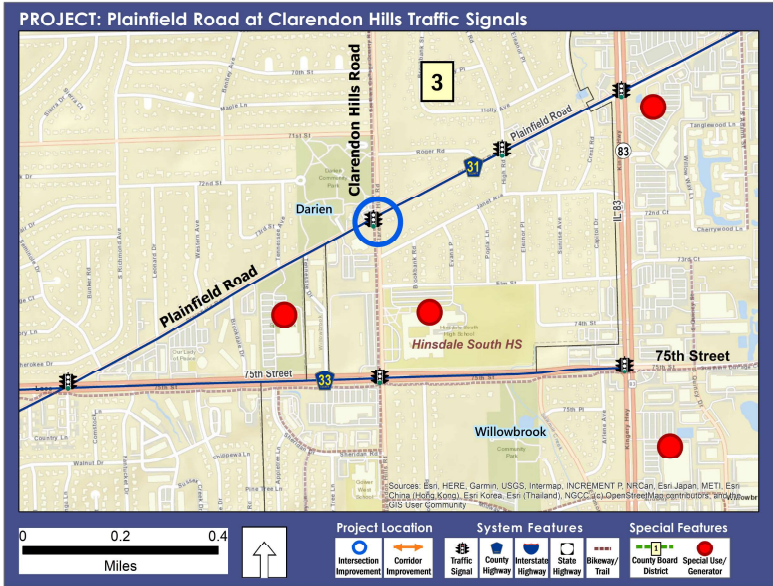


Project		DRAFT Park Boulevard (over East Branch DuPage River Tributary)
Project Information		Project Map/Image
Section	20-00059-00-DR	
Status	Active	
Activity Code	PARK_TMRCK	
County Hwy #	5	
Project Length	640 ft	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2024	
Project Type	StateofGoodRepair	
Project SubType	Drainage	
Activity	Reconstruct Replace	
Impact Fee Elig	No	
Municipality	Unincorporated	
District	4	
Impact Fee District		
Description		Culvert remove and replace over the East Branch DuPage River tributary.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C		\$1,000,000					\$1,000,000
Total		\$1,000,000					\$1,000,000

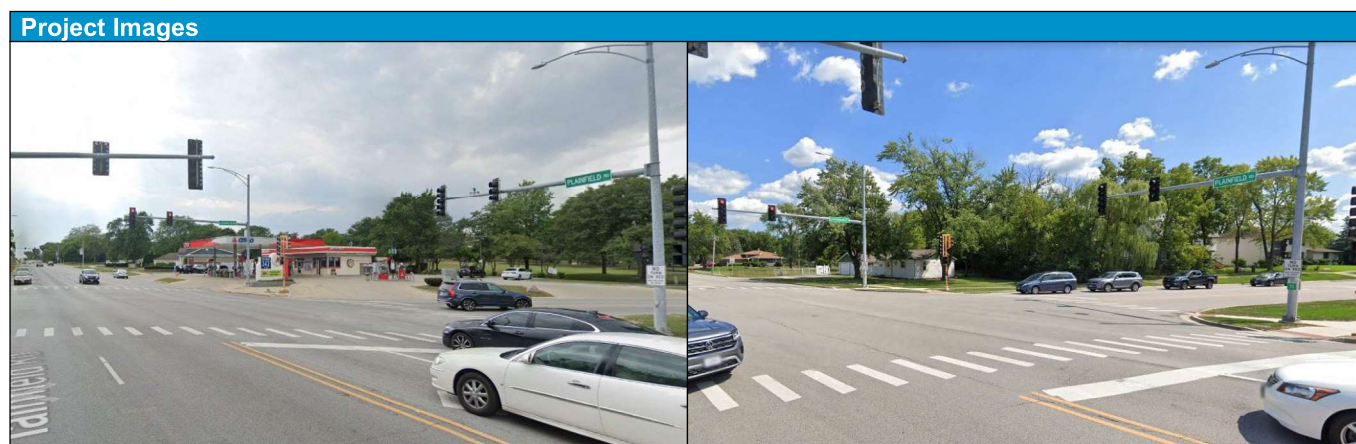
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$1,000,000					\$1,000,000
Total		\$1,000,000					\$1,000,000

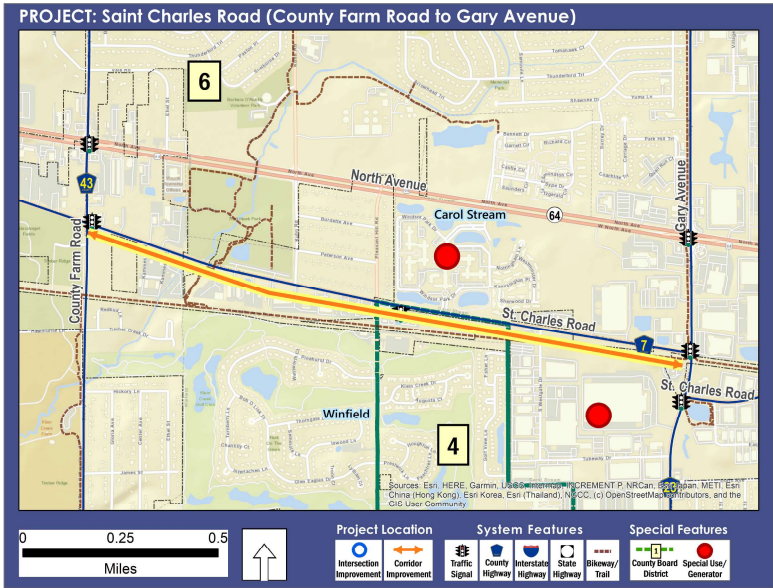


Project		Plainfield Road (at Clarendon Hills Road)
Project Information		Project Map/Image
Section	22-00275-06-TL	
Status	Proposed	
Activity Code	PLNFLD_CHR	
County Hwy #	31	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2025	
Project Type	StateofGoodRepair	
Project SubType	TrafficSignal	
Activity	Modernize	
Impact Fee Elig	No	
Municipality	Darien	
District	3	
Impact Fee District		
Description		Traffic signal modernization and ADA improvements.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C			\$450,000				\$450,000
LA		\$200,000					\$200,000
Total		\$200,000	\$450,000				\$650,000

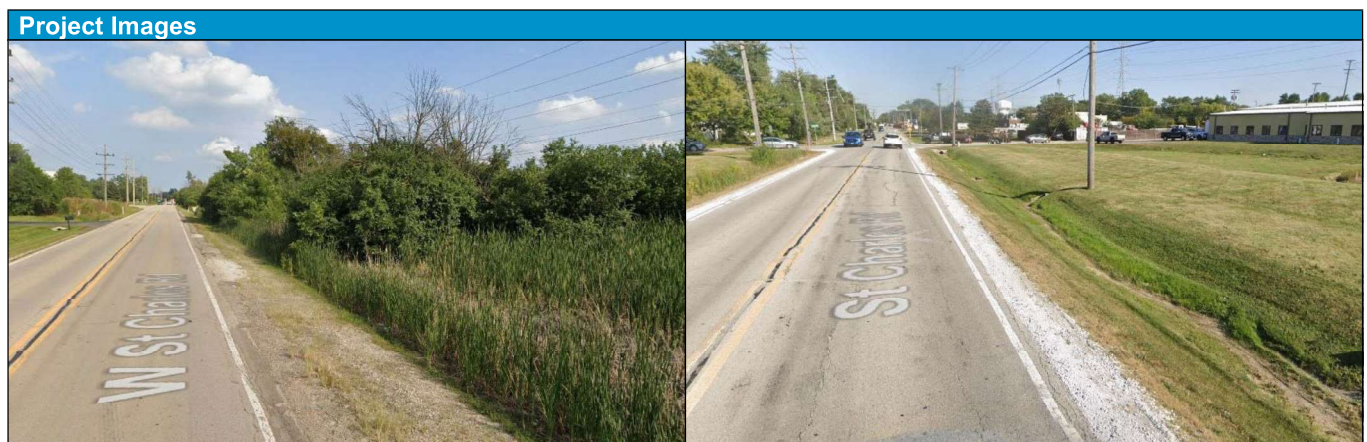
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$200,000	\$450,000				\$650,000
Total		\$200,000	\$450,000				\$650,000



Project		DRAFT St. Charles Road (County Farm Road to Gary Avenue)	
Project Information		Project Map/Image	
Section	20-00297-00-DR		
Status	Active		
Activity Code	STCHS_CFR_GARY		
County Hwy #	7		
Project Length	1.58 mi		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2024		
Project Type	Sustainability_Resilienc		
Project SubType	Drainage		
Activity	Improve		
Impact Fee Elig	No		
Municipalities	Carol Stream, Unincorporated DuPage		
Districts	4, 6		
Impact Fee District			
Description		Improve drainage and flooding conditions in the St. Charles Road corridor.	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$0	\$500,000				\$0	\$500,000
Total	\$0	\$500,000				\$0	\$500,000

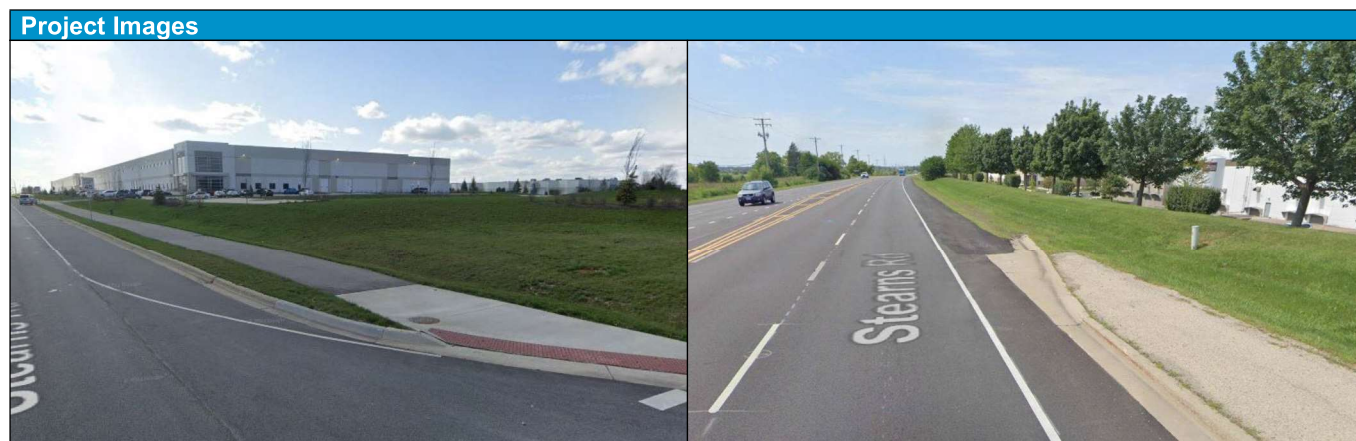
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$0	\$500,000				\$0	\$500,000
Total	\$0	\$500,000				\$0	\$500,000



Project		Stearns Road (County Line to Munger Road)
Project Information		Project Map/Image
Section	23-00285-03-BT	
Status	Proposed	
Activity Code	STRNS_COL_MNGR	
County Hwy #	29	
Project Length	1.67 mi	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	Mobility	
Project SubType	BikePath_Trail	
Activity	Construct	
Impact Fee Elig	No	
Municipality	Bartlett	
District	6	
Impact Fee District		
Description		Construction of a multiuse path from the west county line to Munger Road, linking Philip State Park, Kane County and DuPage County.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$100,000	\$200,000					\$300,000
E2			\$200,000	\$100,000			\$300,000
E3						\$360,000	0
C						\$3,000,000	0
LA					\$500,000		\$500,000
Total	\$100,000	\$200,000	\$200,000	\$100,000	\$500,000	\$3,360,000	\$1,100,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$100,000	\$200,000	\$200,000	\$100,000	\$500,000	\$3,360,000	\$1,100,000
Total	\$100,000	\$200,000	\$200,000	\$100,000	\$500,000	\$3,360,000	\$1,100,000



Project		Various - ADA Improvements
Project Information		Project Map/Image
Section		Image not found.
Status	Active	
Activity Code	VVADARAMP	
County Hwy #	Various	
Project Length	NA	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	Safety	
Project SubType	ADA	
Activity	Improve	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Sidewalk and curb ramp improvements throughout DuDOT system.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

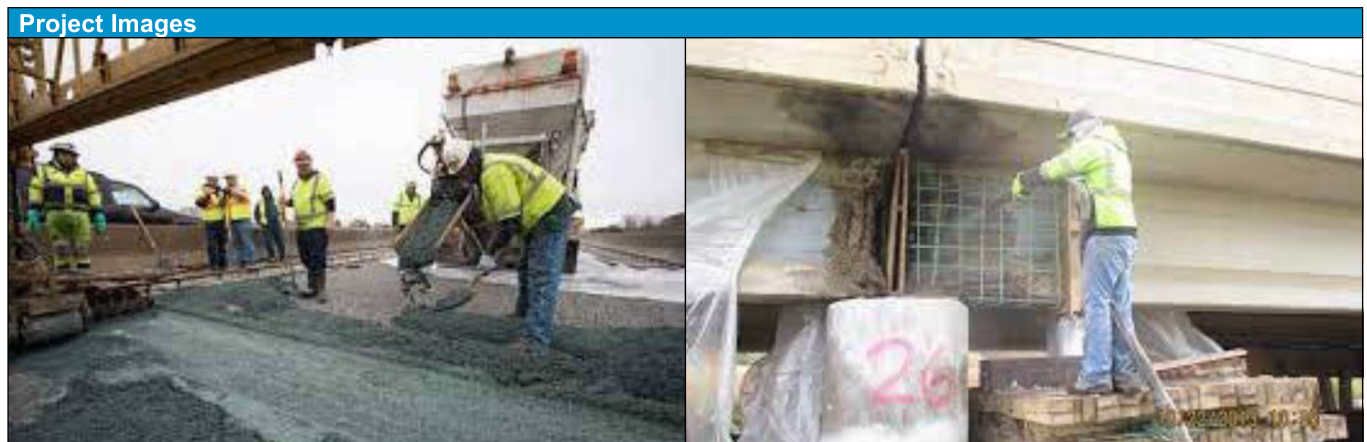
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000



Project		Various - Bridge Repair
Project Information		Project Map/Image
Section	22-BRREP-03-BR	
Status	Active	
Activity Code	VV22BRDGEREP	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	Bridge	
Activity	Repair_Rehab	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Various bridge deck and structural repairs to maintain a state of good repair across the DuPage County system.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000



Project		Various - Design Engineering
Project Information		Project Map/Image
Section	21-DEENG-05-EG	
Status	Active	
Activity Code	VV21DESENGBX	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	ProfessionalService	
Project SubType	Engineering_Design	
Activity	Design	
Impact Fee Elig	No	Plan review, design preparation and support for various engineering projects for DuPage County DOT.
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$700,000	\$500,000		\$500,000		\$500,000	\$1,700,000
Total	\$700,000	\$500,000		\$500,000		\$500,000	\$1,700,000

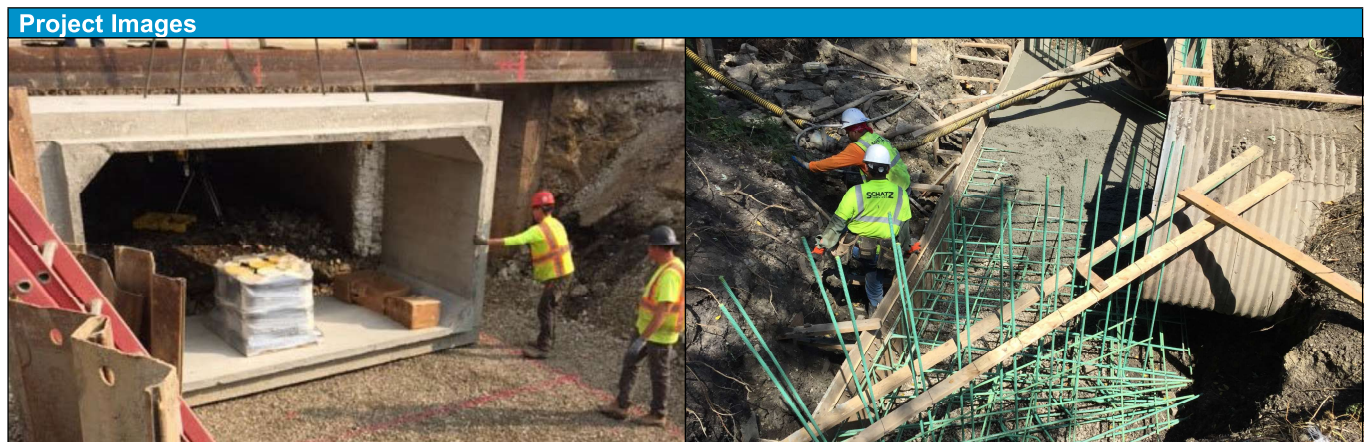
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$700,000	\$500,000		\$500,000		\$500,000	\$1,700,000
Total	\$700,000	\$500,000		\$500,000		\$500,000	\$1,700,000

Project Images	
Image not found.	Image not found.

Project		Various - Drainage Improvements
Project Information		Project Map/Image
Section	23-DRNGE-05-EG	Image not found.
Status	Proposed	
Activity Code	VV23DRNG	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	StateofGoodRepair	
Project SubType	Drainage	
Activity	Repair_Rehab	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Various culvert, storm sewer, ditch and other drainage improvements across the DuPage County DOT highway system.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

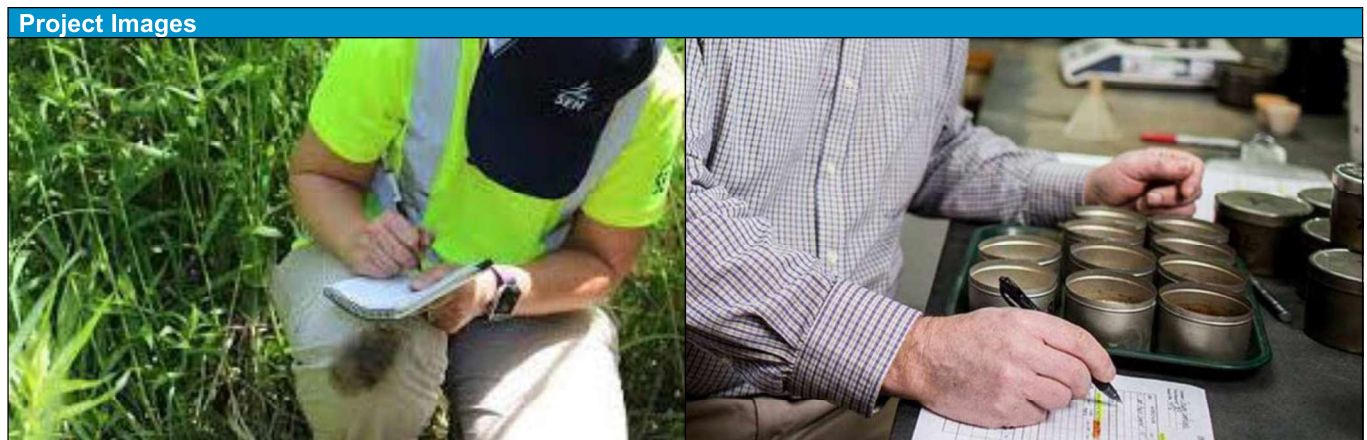
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000



Project		Various - Environmental
Project Information		Project Map/Image
Section	21-ENVMT-07-EG	Image not found.
Status	Active	
Activity Code	VV21ENVTESTH&H	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	ProfessionalService	
Project SubType	Environmental	
Activity	Testing	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Environmental analysis and review for various projects including environmental screening, site investigations, wetland delineation, and endangered species.

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
E1	\$114,770	\$250,000		\$250,000		\$250,000
Total	\$114,770	\$250,000		\$250,000		\$250,000
						\$614,770

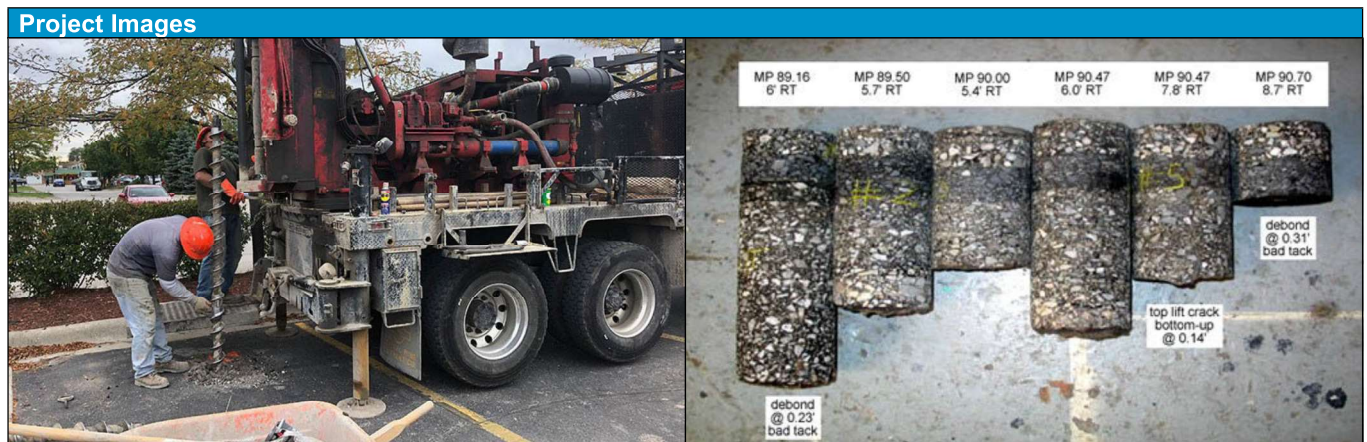
Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County LocalGasTax	\$114,770	\$250,000		\$250,000		\$250,000
Total	\$114,770	\$250,000		\$250,000		\$250,000
						\$614,770



Project		Various - Geotechnical Services
Project Information		Project Map/Image
Section	22-GEOTEK-07-EG	Image not found.
Status	Active	
Activity Code	VV22GEOTEKCTL	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	ProfessionalService	
Project SubType	Geotechnical	
Activity	Testing	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Various geotechnical analyses such as soil boring, pavement cores, and structural recommendations.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$35,000	\$50,000		\$50,000		\$50,000	\$135,000
Total	\$35,000	\$50,000		\$50,000		\$50,000	\$135,000

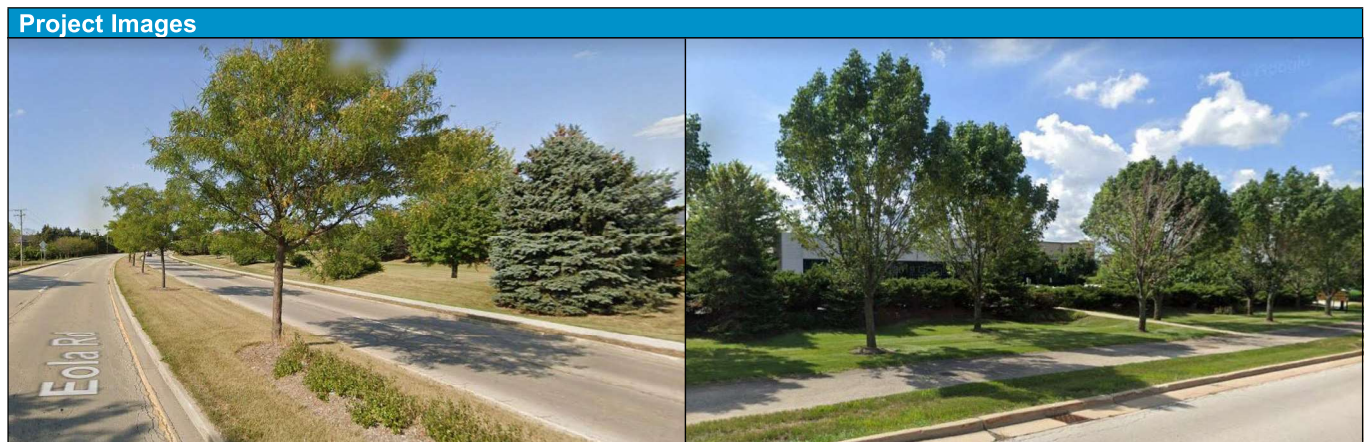
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$35,000	\$50,000		\$50,000		\$50,000	\$135,000
Total	\$35,000	\$50,000		\$50,000		\$50,000	\$135,000



Project		Various - Highway Landscape Maintenance
Project Information		Project Map/Image
Section	22-HWYLS-01-LS	Image not found.
Status	Active	
Activity Code	VV22HWLSSEB	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	Maintenance	
Project SubType	Landscape	
Activity	Install	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Install trees, shrubs, groundcover, seeding, provide topsoil and erosion control services along various county highways.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$143,675	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$943,675
Total	\$143,675	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$943,675

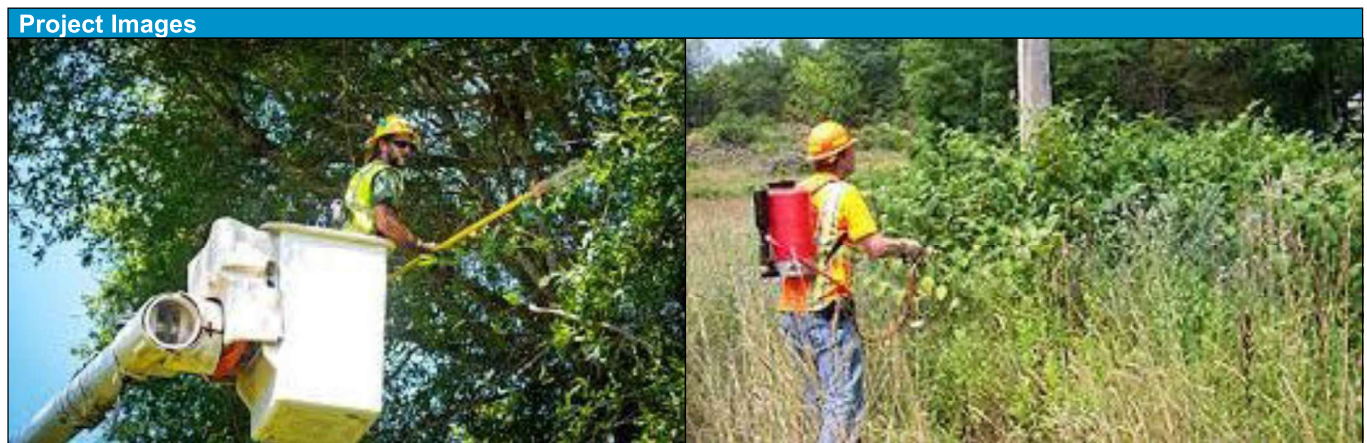
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$143,675	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$943,675
Total	\$143,675	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$943,675



Project		Various - Highway Landscape Vegetative Maintenance
Project Information		Project Map/Image
Section	22-LSMTC-03-LS	Image not found.
Status	Active	
Activity Code	VV22HWVGMTSEB	
County Hwy #	Various	
Project Length	NA	
eTIP Reference		
Lead Agency	DuPage County DOT	
Letting Agency	DuPage County DOT	
Letting Year		
Project Type	Maintenance	
Project SubType	Landscape	
Activity	Maintain	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Maintenance of vegetation along DuPage County highways including tree trimming, pruning, removals.

<i>Project Cost by Phase</i>							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$145,950	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$945,950
Total	\$145,950	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$945,950

<i>Funding by Source</i>							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$145,950	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$945,950
Total	\$145,950	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$945,950



Project		Various - Landscape Design
Project Information		Project Map/Image
Section	22-LDSCP-06-EG	
Status	Active	
Activity Code	VV22LSDSGNH&H	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	ProfessionalService	
Project SubType	Landscape	
Activity	Design	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Preparation of contract plans and specifications for landscaping projects.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$95,000		\$95,000		\$95,000		\$285,000
Total	\$95,000		\$95,000		\$95,000		\$285,000

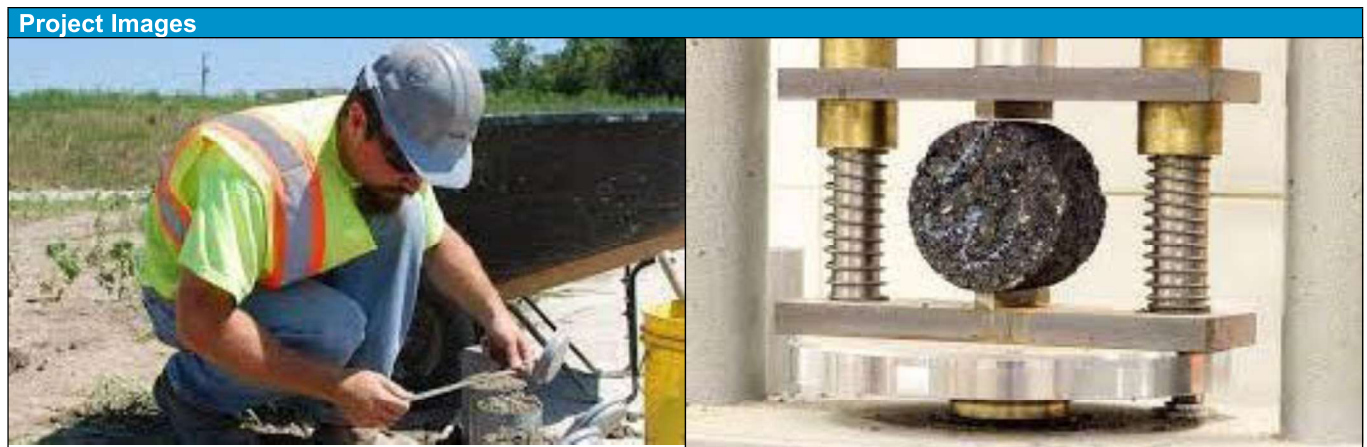
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$95,000		\$95,000		\$95,000		\$285,000
Total	\$95,000		\$95,000		\$95,000		\$285,000

Project Images	

Project		Various - Material Testing
Project Information		Project Map/Image
Section	22-MATLS-06-EG	Image not found.
Status	Active	
Activity Code	VV22MATLTST	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	ProfessionalService	
Project SubType	Materials	
Activity	Testing	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Perform quality assurance testing of asphalt and concrete pavement, perform soil and aggregate testing at various jobsites. Cooperative contract with Facilities and Stormwater.

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
E3	\$90,000	\$90,000		\$90,000		
Total	\$90,000	\$90,000		\$90,000		
						\$270,000

Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County LocalGasTax	\$90,000	\$90,000		\$90,000		
Total	\$90,000	\$90,000		\$90,000		
						\$270,000



Project		Various - Path Improvements
Project Information		Project Map/Image
Section		Image not found.
Status	Proposed	
Activity Code	VVPATHIMPR	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	Maintenance	
Project SubType	BikePath_Trail	
Activity	Improve	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Various path improvements including re-surfacing, grading, and drainage.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

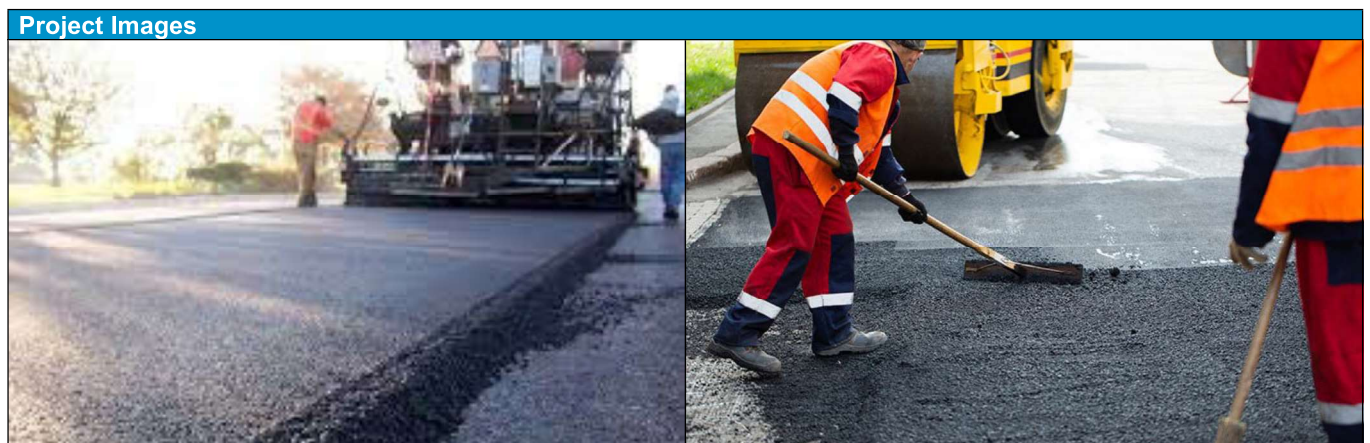
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

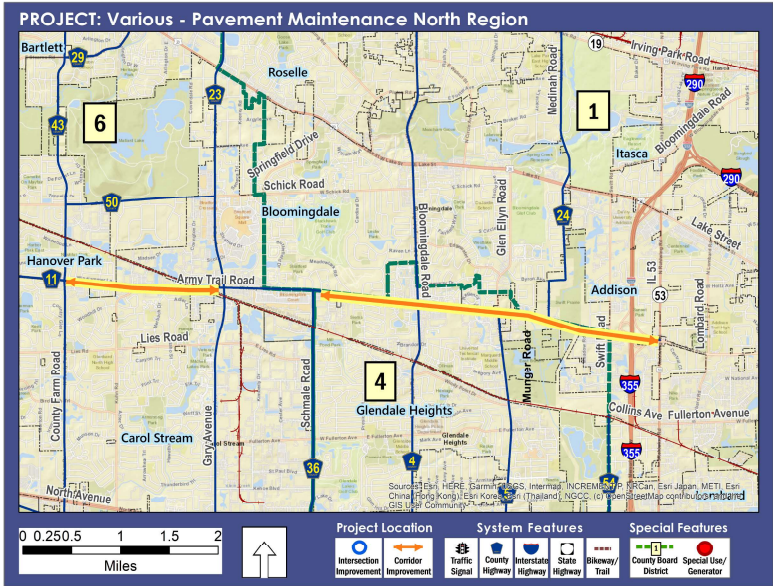


Project		Various - Pavement Maintenance Central
Project Information		Project Map/Image
Section	23-PVMTCC-21-GM	
Status	Active	
Activity Code	VV23PVMTCC	
County Hwy #	1, 3, 14, 27, 43	
Project Length	NA	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	Pavement	
Activity	Resurface	
Impact Fee Elig	No	
Municipality	Various	
Districts	4, 5, 6	
Impact Fee District		
Description		Pavement milling and resurfacing, patching, curb and drainage structure repairs, sidewalk and ADA. Sections include County Farm Road, Jewell Road, Eola Road, River Road and Ferry Road.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$473,055						\$473,055
M	\$4,138,000						\$4,138,000
Total	\$4,611,055						\$4,611,055

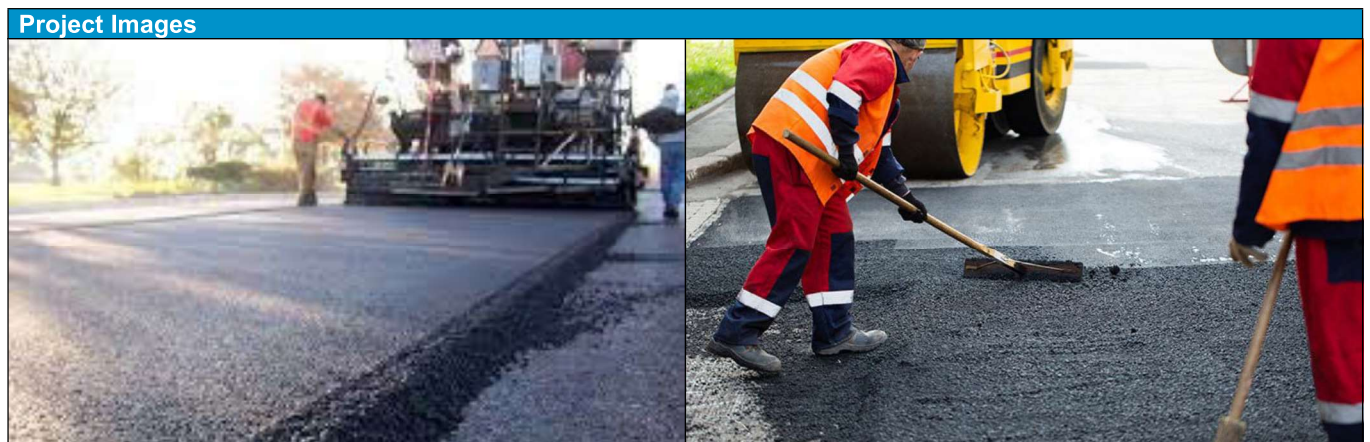
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$4,611,055						\$4,611,055
Total	\$4,611,055						\$4,611,055



Project		Various - Pavement Maintenance North
Project Information		Project Map/Image
Section	23-PVMT-20-GM	
Status	Active	
Activity Code	VV23PVMTCS	
County Hwy #	15, 17, 40	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	Pavement	
Activity	Resurface	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 5	
Impact Fee District		
Description		Pavement milling and resurfacing, patching, curb and drainage structure repairs, sidewalk and ADA. Sections include Army Trail Road (County Farm Road to Gary Avenue) and Army Trail Road (Schmale Road to IL 53/Rohlwing Road)

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$459,580		\$500,000	\$500,000	\$500,000	\$500,000	\$1,959,580
M	\$6,288,300		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$21,288,300
Total	\$6,747,880		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$23,247,880

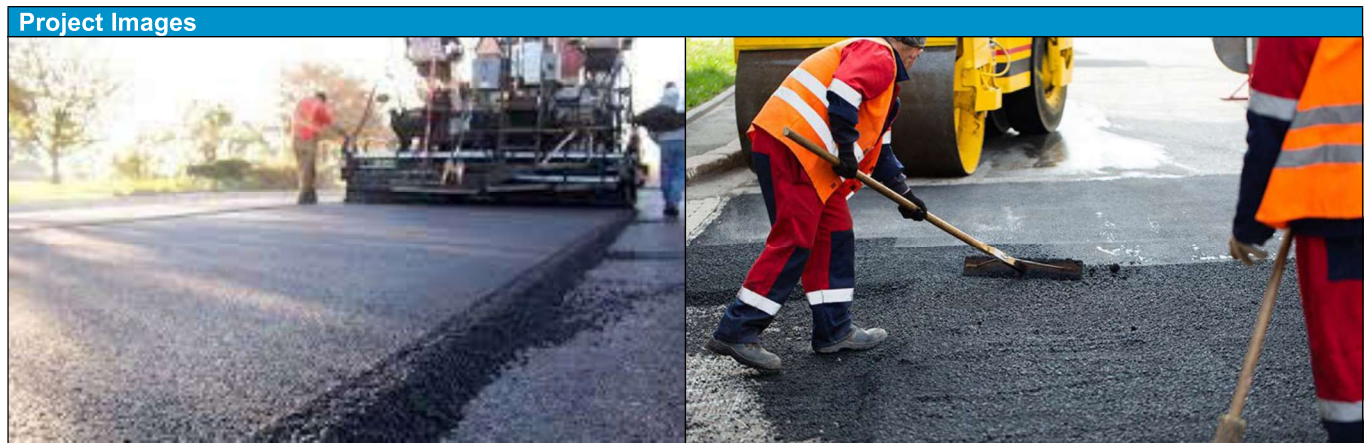
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$6,747,880		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$23,247,880
Total	\$6,747,880		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$23,247,880



Project		Various - Pavement Maintenance South
Project Information		Project Map/Image
Section	23-PVMT-20-GM	
Status	Active	
Activity Code	VV23PVMTCS	
County Hwy #	15, 17, 40	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	Pavement	
Activity	Resurface	
Impact Fee Elig	No	
Municipality	Various	
Districts	2, 3, 5	
Impact Fee District		
Description		Pavement milling and resurfacing, patching, curb and drainage structure repairs, sidewalk and ADA. Sections include: Midwest/Summit Road (IL 38 to I88), Maple Avenue (IL 53 to Belmont) and College/Wehrli Road (Maple Avenue to 75th Street)

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E3	\$586,290	\$500,000		\$500,000	\$500,000	\$500,000	\$2,086,290
M	\$4,367,945	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$19,367,945
Total	\$4,954,235	\$5,500,000		\$5,500,000	\$5,500,000	\$5,500,000	\$21,454,235

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$4,954,235	\$5,500,000		\$5,500,000	\$5,500,000	\$5,500,000	\$21,454,235
Total	\$4,954,235	\$5,500,000		\$5,500,000	\$5,500,000	\$5,500,000	\$21,454,235



Project		Various - Pavement Marking
Project Information		Project Map/Image
Section	23-PVMKG-11-GM	Image not found.
Status	Active	
Activity Code	VV23PVMKG	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	Maintenance	
Project SubType	Pavement	
Activity	Repair_Rehab	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Replace deteriorated roadway striping and reflectors along various roadway sections and at interections.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

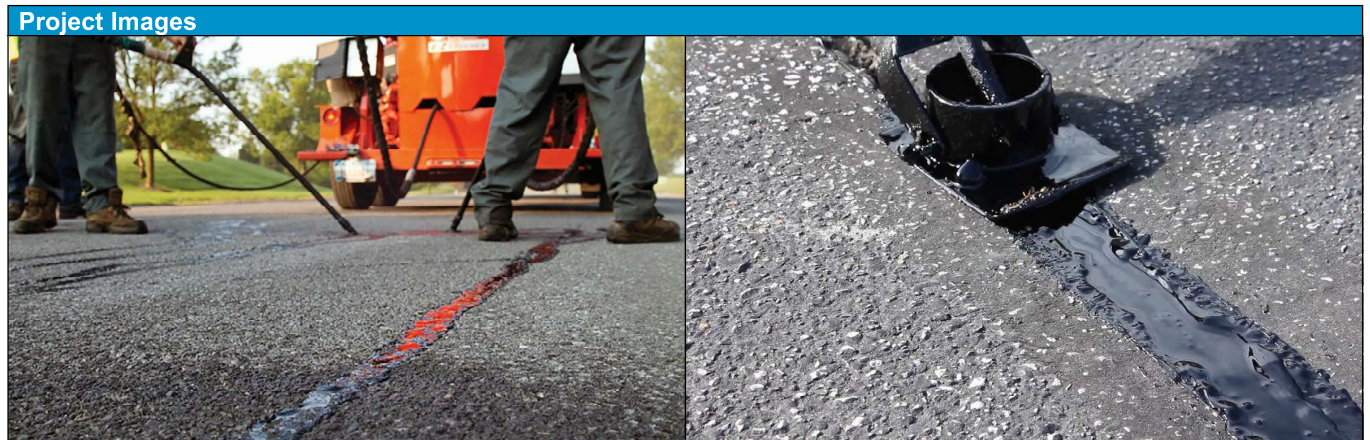
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000



Project		Various - Pavement Preservation
Project Information		Project Map/Image
Section	22-CRKSL-08-GM	Image not found.
Status	Active	
Activity Code	VV22CRKSL	
County Hwy #		
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	Maintenance	
Project SubType	Pavement	
Activity	Repair_Rehab	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Pavement preservation effort includes crack sealing pavement.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M		\$30,000		\$30,000		\$30,000	\$60,000
Total		\$30,000		\$30,000		\$30,000	\$60,000

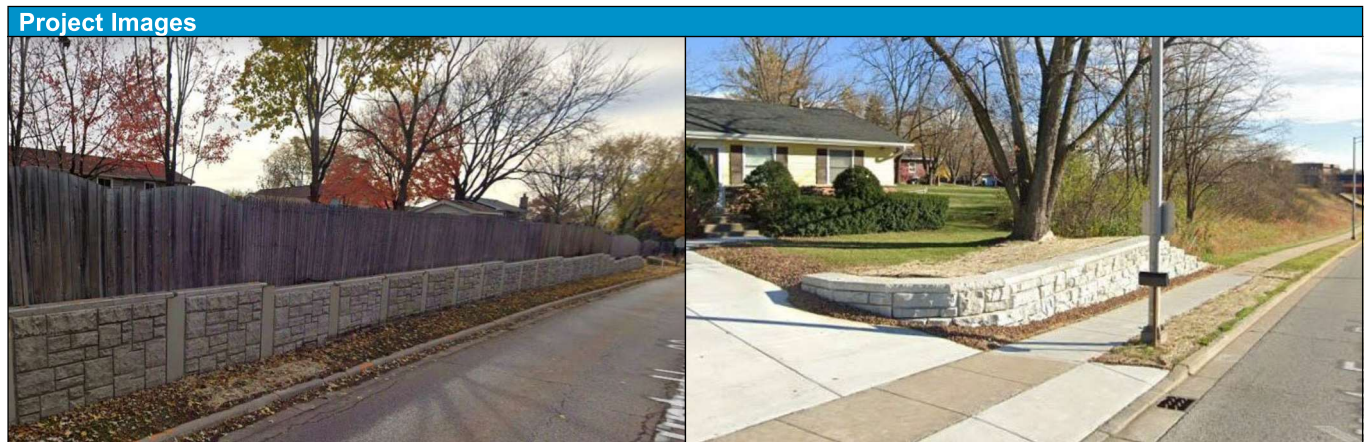
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax		\$30,000		\$30,000		\$30,000	\$60,000
Total		\$30,000		\$30,000		\$30,000	\$60,000

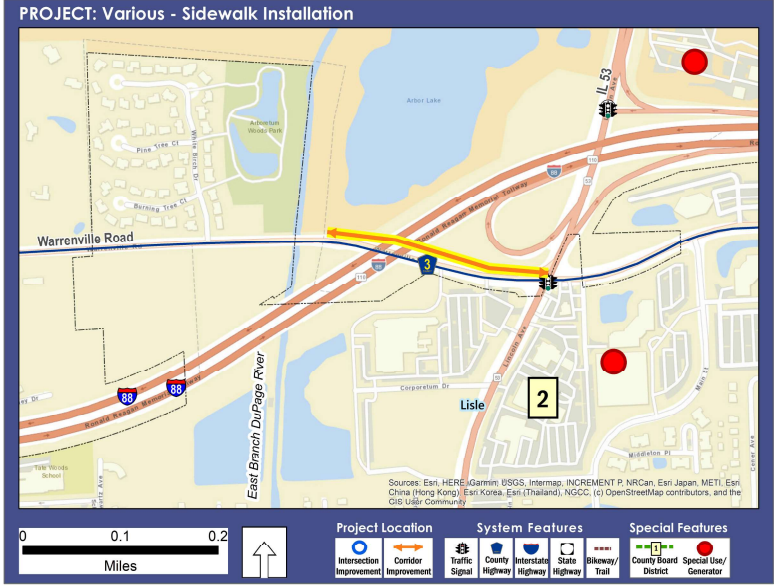


Project		Various - Retaining Wall Repair
Project Information		Project Map/Image
Section	22-RETWL-03-MS	
Status	Active	
Activity Code	VV22RETWLRP	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	RetainingWall	
Activity	Repair_Rehab	
Impact Fee Elig	No	
Municipalities	Wheaton, Downers Grove	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Retaining wall repair and replacement. Five walls will be repaired along Naperville Road at Park Avenue, Main Street at Kenyon and 55th Street at Grant St.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000



Project		Various - Sidewalk Installation	
Project Information		Project Map/Image	
Section	23-SDWLK-07-SW		
Status	Active		
Activity Code	VV23SDWLK		
County Hwy #	1, 7, 17, 20, 24, 40, 43		
Project Length	N/A		
eTIP Reference			
Lead Agency	DuPage County		
Letting Agency	DuPage County		
Letting Year	2023		
Project Type	Mobility		
Project SubType	Sidewalk		
Activity	Install		
Impact Fee Elig	No		
Municipality	Various		
Districts	1, 2, 3, 4, 5, 6		
Impact Fee District			
Description		Sidewalk installation and repair on selected roadways. Includes ADA improvements and curb ramps where applicable. 2023 program includes new Warrenville Road sidewalk between IL 53 and the East Branch DuPage River	

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$309,140	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,309,140
Total	\$309,140	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,309,140

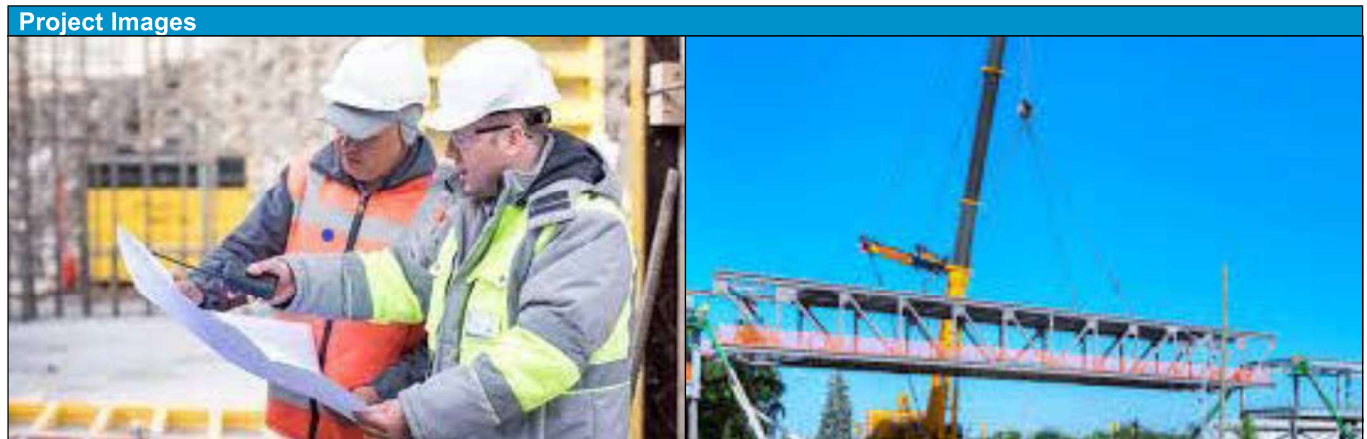
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County LocalGasTax	\$309,140	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,309,140
Total	\$309,140	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,309,140



Project		Various - Structural Engineering
Project Information		Project Map/Image
Section	22-STENG-04/05-EG	Image not found.
Status	Active	
Activity Code	VV22STENG	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	ProfessionalService	
Project SubType	Engineering_Design	
Activity	Design	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Structural engineering services for various bridge and retaining wall repairs and improvements.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$450,000	\$50,000	\$0	\$500,000	\$0	\$500,000	\$1,000,000
Total	\$450,000	\$50,000	\$0	\$500,000	\$0	\$500,000	\$1,000,000

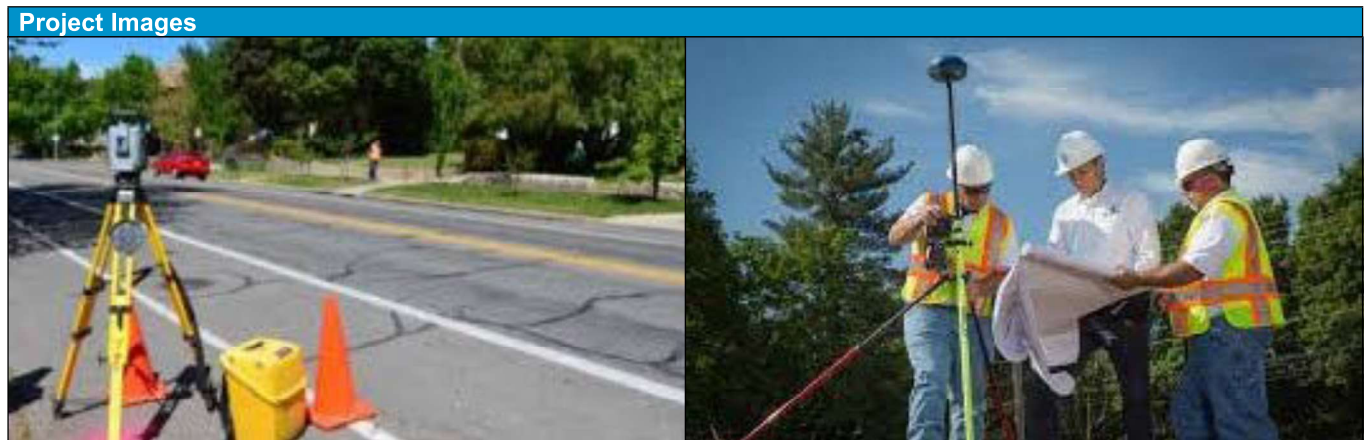
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MFTBond	\$450,000	\$50,000					\$500,000
County_LocalGasTax				\$500,000	\$0	\$500,000	\$500,000
Total	\$450,000	\$50,000		\$500,000	\$0	\$500,000	\$1,000,000



Project		Various - Surveying Services
Project Information		Project Map/Image
Section	22-RSURV-07-EG	
Status	Active	
Activity Code	VV22RSURV	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	ProfessionalService	
Project SubType	Engineering Prelim	
Activity	Survey	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Participating Agencies	DuPage County Public Works, DuPage County Facility Management	
Description		Professional Surveying service related to proposed improvements and property acquisition. Cooperative contract with Public Works and Facility Management.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$145,920		\$100,000		\$100,000		\$345,920
Total	\$145,920		\$100,000		\$100,000		\$345,920

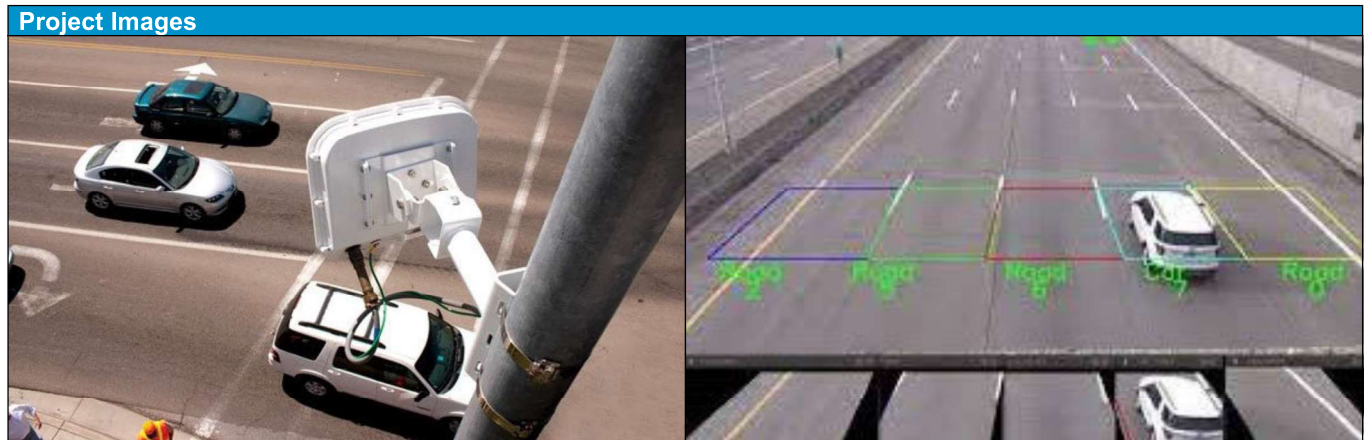
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$145,920		\$100,000		\$100,000		\$345,920
Total	\$145,920		\$100,000		\$100,000		\$345,920



Project		Various - Traffic Counts
Project Information		Project Map/Image
Section		Image not found.
Status	Proposed	
Activity Code	VV23TRFCNT	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	ProfessionalService	
Project SubType	Planning_Feasibility	
Activity	Study	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Traffic count processing for various intersections and county highways.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E1	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

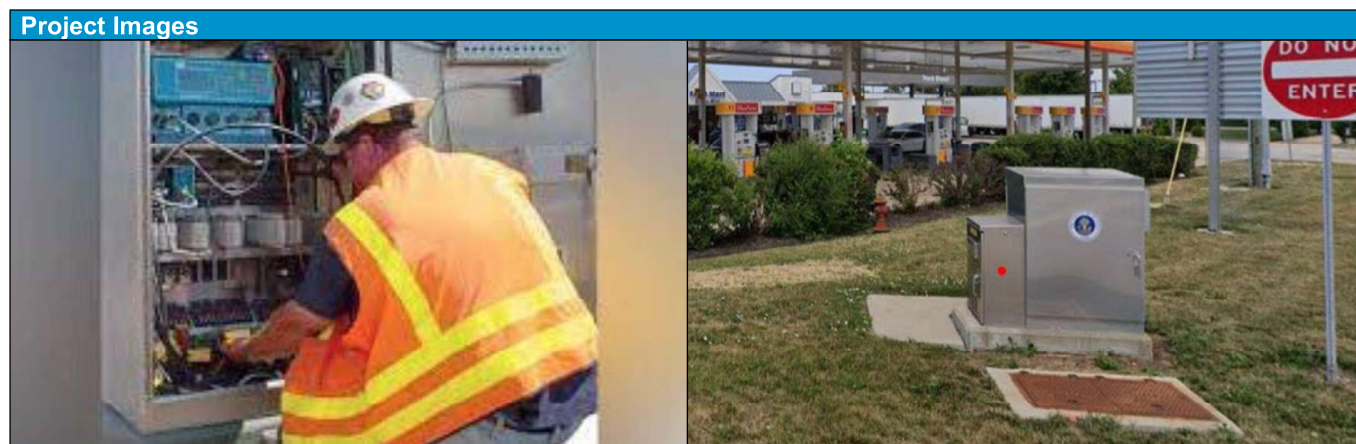
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000



Project		Various - Traffic Signal Communication and Utility Upgrades
Project Information		Project Map/Image
Section	22-DCITS-01-TL	
Status	Active	
Activity Code	VV22DCITS	
County Hwy #	Various	
Project Length	NA	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	Operations	
Project SubType	TrafficSigSystem	
Activity	Modernize	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Upgrade or Replace Uninterruptable Power Supply and communication equipment in signal systems across county.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$1,577,670						\$1,577,670
Total	\$1,577,670						\$1,577,670

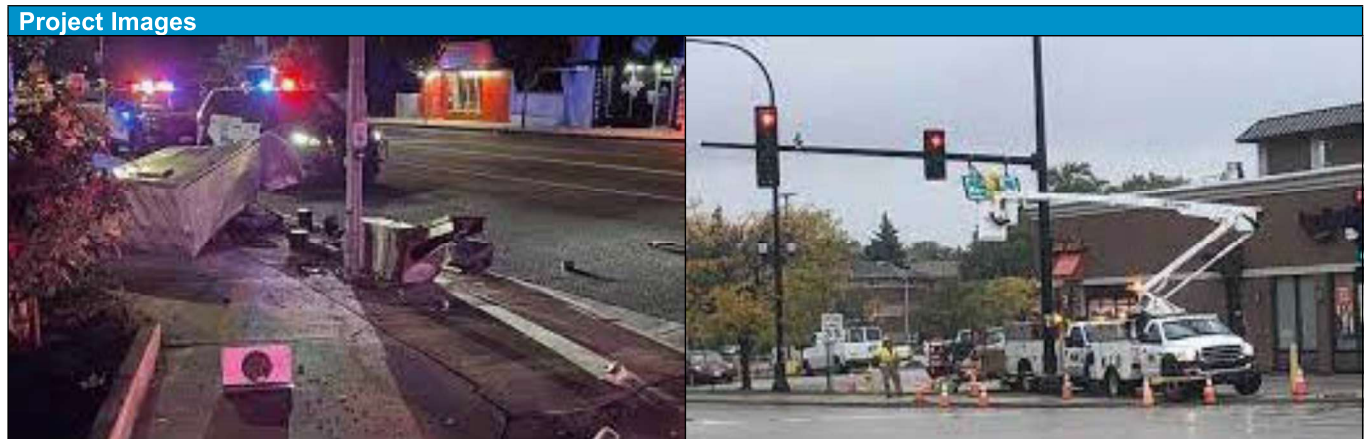
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$1,577,670						\$1,577,670
Total	\$1,577,670						\$1,577,670



Project		Various - Traffic Signal and Lighting Maintenance
Project Information		Project Map/Image
Section	23-TSMTC-03-GM	Image not found.
Status	Active	
Activity Code	VV23TSMTC	
County Hwy #		
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2023	
Project Type	StateofGoodRepair	
Project SubType	TrafficSignal	
Activity	Maintain	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Traffic signal and street lighting maintenance. Biennial contract for on call, emergency and routine maintenance of over 340 traffic signals and approximately 200 street lights.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$1,754,420	\$1,619,200	\$1,619,200	\$1,769,200	\$1,769,200	\$1,869,200	\$8,531,220
Total	\$1,754,420	\$1,619,200	\$1,619,200	\$1,769,200	\$1,769,200	\$1,869,200	\$8,531,220

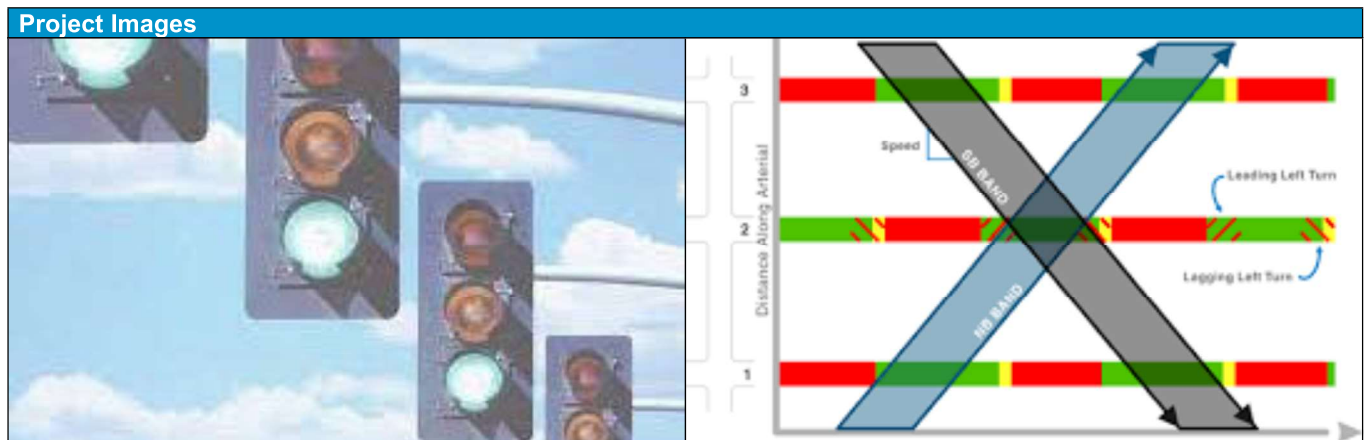
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$1,729,875	\$1,600,000	\$1,600,000	\$1,750,000	\$1,750,000	\$1,850,000	\$8,429,875
Participation_Local	\$24,545	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200	\$101,345
Total	\$1,754,420	\$1,619,200	\$1,619,200	\$1,769,200	\$1,769,200	\$1,869,200	\$8,531,220



Project		Various - Traffic Signal Coordination and Timing
Project Information		Project Map/Image
Section	22-OSCAT-03/04-EG	Image not found.
Status	Active	
Activity Code	VV22OSCAT	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	Operations	
Project SubType	TrafficSigSystem	
Activity	Coordinate	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Traffic signal coordination and timing studies for the county highway network.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$162,525	\$150,000		\$150,000		\$150,000	\$462,525
Total	\$162,525	\$150,000		\$150,000		\$150,000	\$462,525

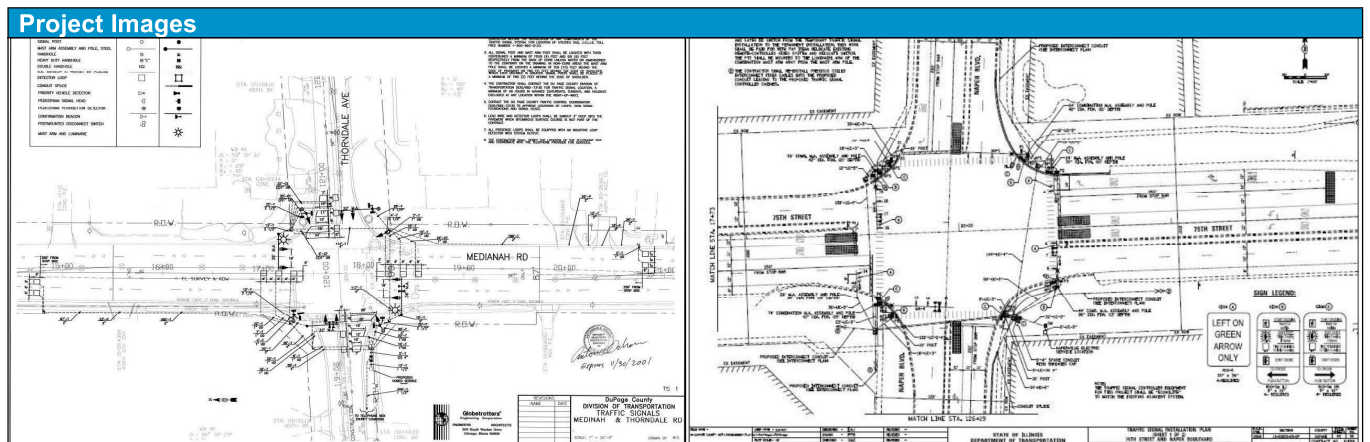
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$162,525	\$150,000		\$150,000		\$150,000	\$462,525
Total	\$162,525	\$150,000		\$150,000		\$150,000	\$462,525



Project		Various - Traffic Signal Design Services
Project Information		Project Map/Image
Section	23-TSENG-04-EG	Image not found.
Status	Active	
Activity Code	VV23TSDSGN	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	ProfessionalService	
Project SubType	Engineering_Design	
Activity	Design	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Traffic signal design services for new, modernized and temporary signals and interconnected systems.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$530,430	\$400,000		\$400,000			\$1,330,430
Total	\$530,430	\$400,000		\$400,000			\$1,330,430

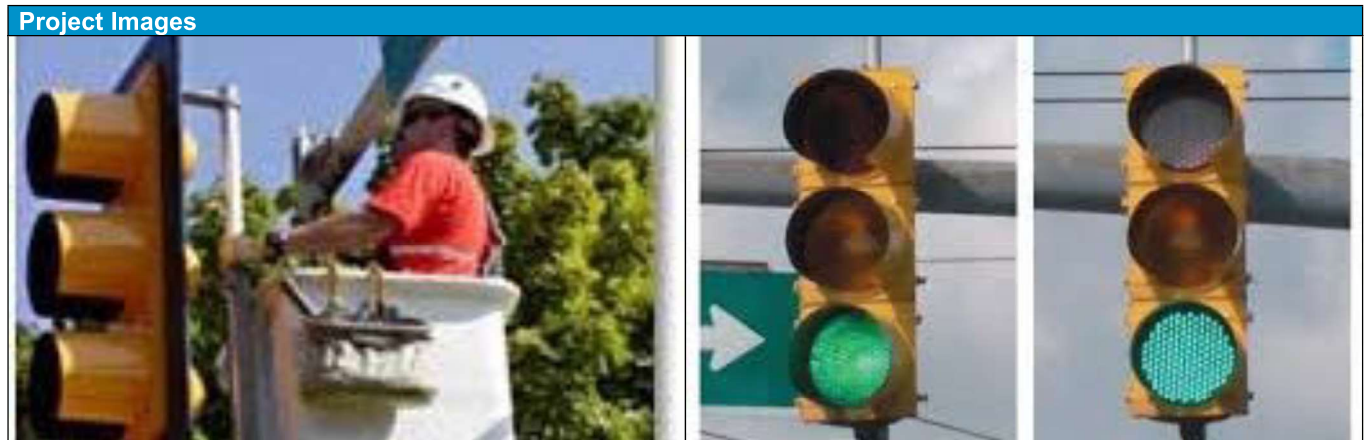
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$530,430	\$400,000		\$400,000			\$1,330,430
Total	\$530,430	\$400,000		\$400,000			\$1,330,430



Project		Various - Traffic Signal LED Replacement
Project Information		Project Map/Image
Section	22-TSUPG-06-GM	
Status	Active	
Activity Code	VV22TSUPG	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	StateofGoodRepair	
Project SubType	TrafficSignal	
Activity	Reconstruct Replace	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Replacement of LED traffic signal heads

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$298,660	\$300,000	\$300,000	\$300,000	\$300,000		\$1,498,660
Total	\$298,660	\$300,000	\$300,000	\$300,000	\$300,000		\$1,498,660

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$298,660	\$300,000	\$300,000	\$300,000	\$300,000		\$1,498,660
Total	\$298,660	\$300,000	\$300,000	\$300,000	\$300,000		\$1,498,660



Project		Various - Traffic Signal Mast Arm Replacement
Project Information		Project Map/Image
Section	22-TSMAR-11-GM	Image not found.
Status	Active	
Activity Code	VV22TSMAR	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	StateofGoodRepair	
Project SubType	TrafficSignal	
Activity	Reconstruct Replace	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Replacement of traffic signal mast arms and traffic signal heads at various intersections across the county.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$1,069,975	\$0	\$0	\$500,000	\$0	\$0	\$1,569,975
Total	\$1,069,975	\$0	\$0	\$500,000	\$0	\$0	\$1,569,975

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$1,069,975	\$0	\$0	\$500,000			\$1,569,975
Total	\$1,069,975	\$0	\$0	\$500,000			\$1,569,975



Project		Various - Traffic Signal Modernization
Project Information		Project Map/Image
Section	21-00237-10-TL	Image not found.
Status	Active	
Activity Code	VV21TSMOD	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	0	
Project Type	StateofGoodRepair	
Project SubType	TrafficSignal	
Activity	Modernize	
Impact Fee Elig	No	
Municipality	Various	
Districts	4, 6	
Impact Fee District		
Description		Various traffic signal upgrades including mast arm posts, controllers, cabinets, miscellaneous hardware.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C	\$0	\$825,000			\$825,000		\$1,650,000
Total	\$0	\$825,000			\$825,000		\$1,650,000

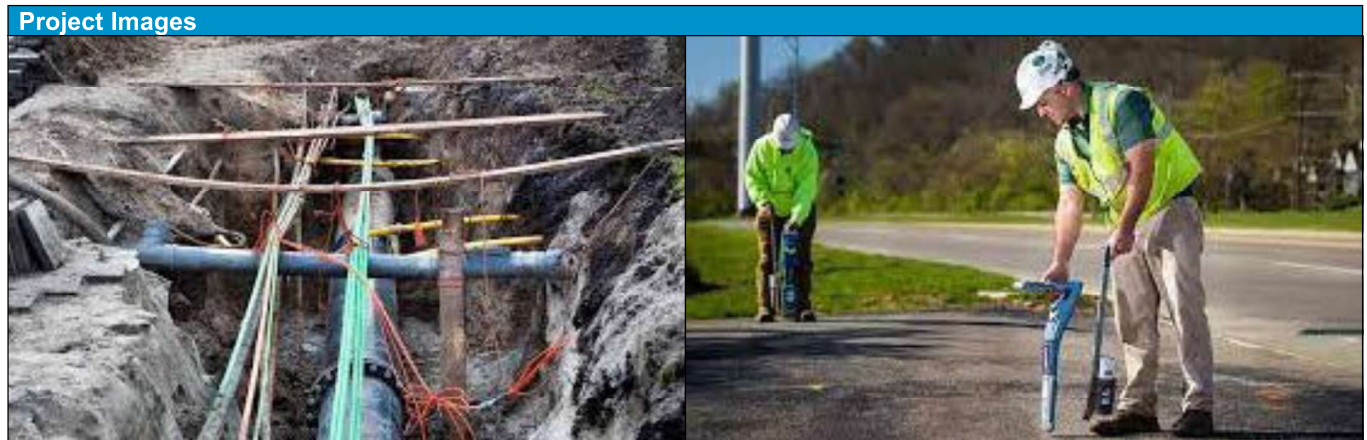
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_MotorFuelTax	\$0	\$825,000			\$825,000		\$1,650,000
Total	\$0	\$825,000			\$825,000		\$1,650,000

Project Images	
	

Project		Various - Underground Utility Location
Project Information		Project Map/Image
Section	21-PULMS-03-MS	
Status	Active	
Activity Code	VV21UGUTIL	
County Hwy #	Various	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year		
Project Type	ProfessionalService	
Project SubType	Utility	
Activity	Locate	
Impact Fee Elig	No	
Municipality	Various	
Districts	1, 2, 3, 4, 5, 6	
Impact Fee District		
Description		Underground utility location services in compliance with JULIE.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
M	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

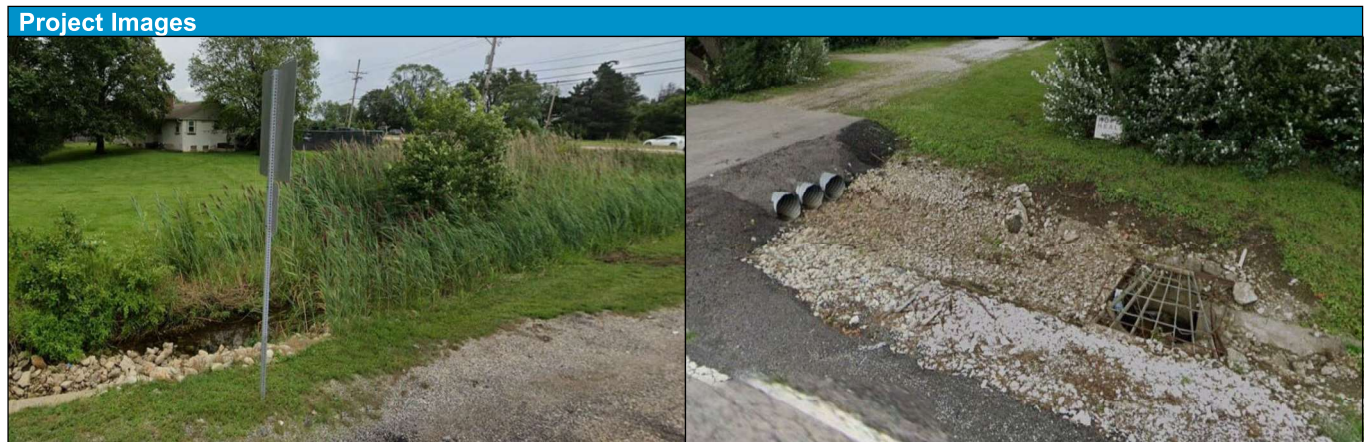
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County_LocalGasTax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

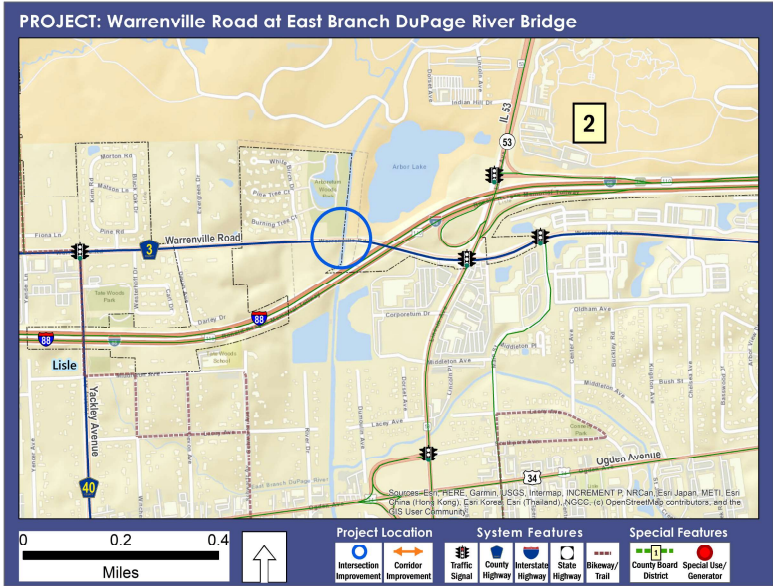


Project		Walter-Byron Drainage
Project Information		Project Map/Image
Section		
Status	Proposed	
Activity Code	WALTER_DRNG	
County Hwy #	24	
Project Length	N/A	
eTIP Reference		
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Letting Year	2025	
Project Type	Sustainability Resilienc	
Project SubType	Drainage	
Activity	Improve	
Impact Fee Elig	No	
Municipality	Unincorporated	
District	1	
Impact Fee District	2	
Description		Drainage improvements along and adjacent to Walter Drive.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
C			\$500,000				\$500,000
Total			\$500,000				\$500,000

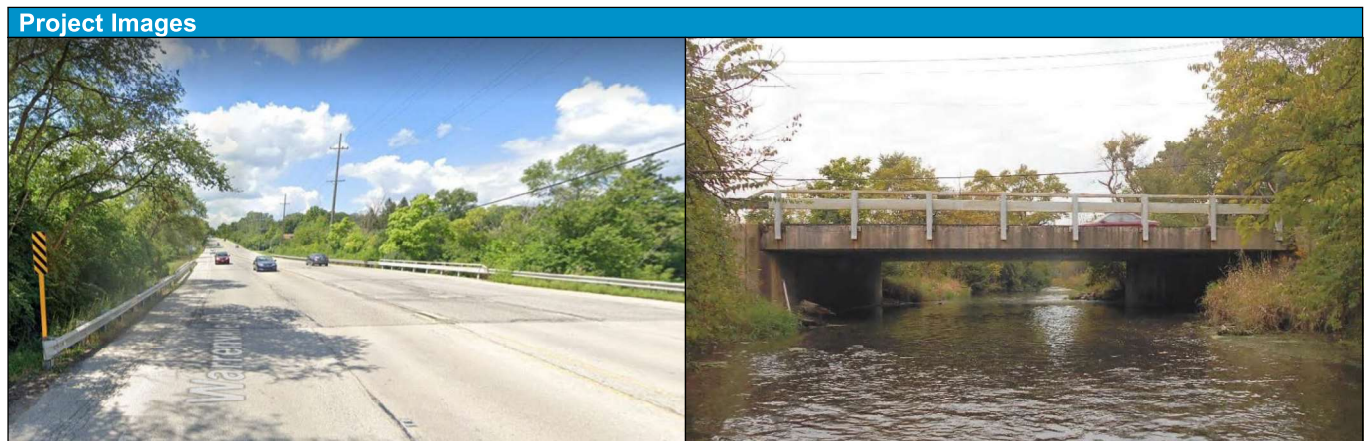
Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County LocalGasTax			\$500,000				\$500,000
Total			\$500,000				\$500,000

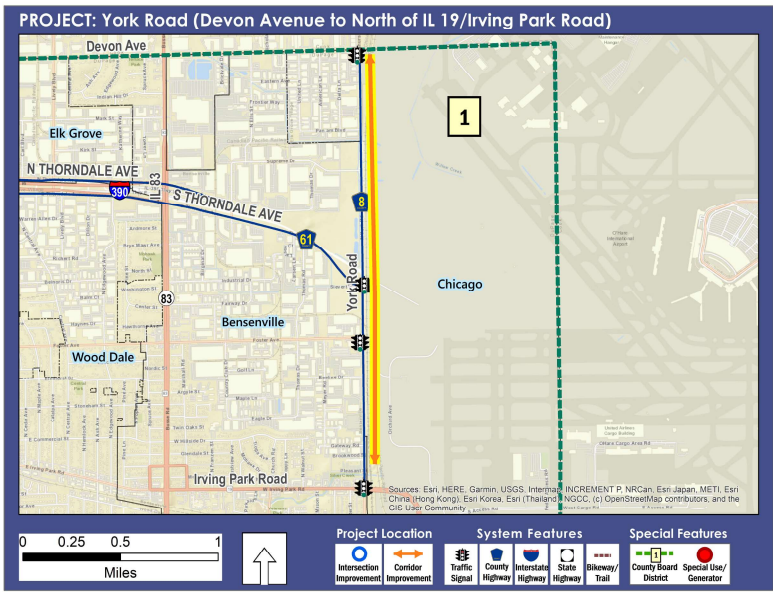


Project		Warrenville Road over East Branch DuPage River	
Project Information		Project Map/Image	
Section	14-00124-04-BR		
Status	Active		
Activity Code	WRNVLRD_EBDR_BR		
County Hwy #	3		
Project Length	0.27 mi		
eTIP Reference	08-15-0001		
Lead Agency	DuPage County		
Letting Agency	IDOT		
Letting Year	2023		
Project Type	StateofGoodRepair		
Project SubType	Bridge		
Activity	Reconstruct Replace		
Impact Fee Elig	No		
Municipality	Lisle		
District	2		
Impact Fee District			
Description		Replace Warrenville Road bridge at higher elevation, construction of retaining walls and path on the north side of the bridge.	

Project Cost by Phase						
Phase	2023	2024	2025	2026	2027	MYB
E2	\$23,975	\$0	\$0	\$0	\$0	
E3	\$24,000	\$290,150	\$292,300	\$122,150	\$0	
C	\$0	\$2,120,000	\$2,120,000	\$0	\$0	
PA	\$0	\$0	\$761,540	\$1,523,080	\$761,540	
Total	\$47,975	\$2,410,150	\$3,173,840	\$1,645,230	\$761,540	
						\$8,038,735

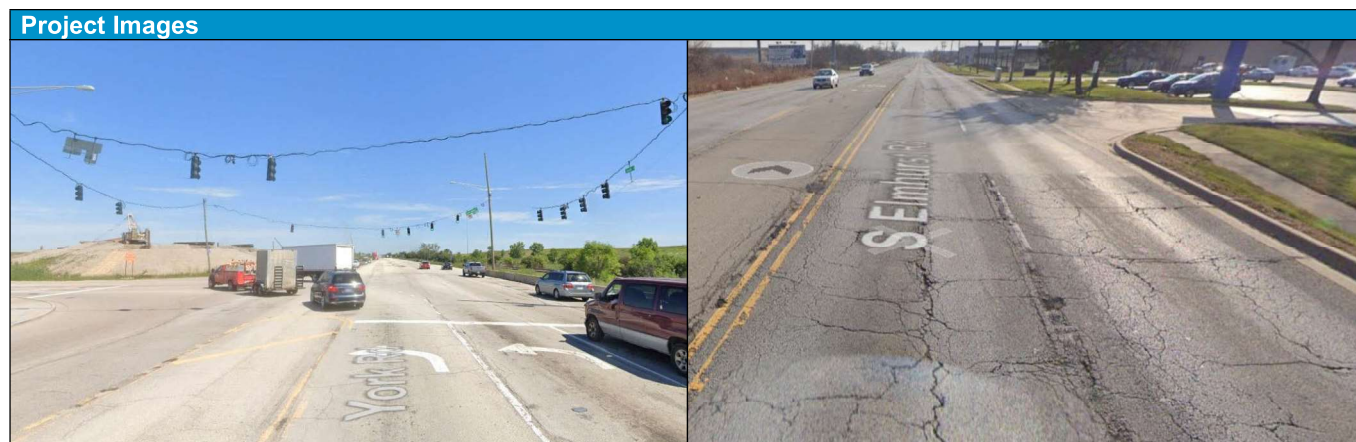
Funding by Source						
Source	2023	2024	2025	2026	2027	MYB
County_MFTBond	\$23,975	\$122,150	\$1,005,840	\$1,645,230	\$761,540	
Federal_Other		\$1,120,000	\$1,120,000			
Federal_STP	\$24,000	\$1,168,000	\$1,048,000	\$0	\$0	
Total	\$47,975	\$2,410,150	\$3,173,840	\$1,645,230	\$761,540	
						\$8,038,735



Project		DRAFTYork Road (Devon Avenue to North of IL 19/Irving Park Road)
Project Information		Project Map/Image
Section	20-00171-08-FP	
Status	Active	
Activity Code	YORKRD_IL19_DVN	
County Hwy #	8	
Project Length	2.02 mi	
eTIP Reference		
Lead Agency	Illinois Tollway	
Letting Agency	Illinois Tollway	
Letting Year	2024	
Project Type	StateofGoodRepair	
Project SubType	Highway	
Activity	Reconstruct Replace	
Impact Fee Elig	Yes	
Municipalities	Bensenville, Elk Grove	
District	1	
Impact Fee District	3	
Participating Agencies	Illinois Tollway	
Description		Reconstruction of York Road, intersection improvements at IL 390 ramps, sidewalk and curb ramp improvements.

Project Cost by Phase							
Phase	2023	2024	2025	2026	2027	MYB	Total
E2	\$1,000,000	\$600,000					\$1,600,000
E3		\$1,000,000	\$1,000,000				\$2,000,000
C		\$5,000,000	\$8,000,000				\$13,000,000
PA		\$3,000,000					\$3,000,000
Total	\$1,000,000	\$9,600,000	\$9,000,000				\$19,600,000

Funding by Source							
Source	2023	2024	2025	2026	2027	MYB	Total
County MFTBond	\$1,000,000	\$6,600,000	\$9,000,000				\$16,600,000
Participation Tollway		\$3,000,000					\$3,000,000
Total	\$1,000,000	\$9,600,000	\$9,000,000				\$19,600,000



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