

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
DUPAGE ANIMAL FRIENDS UNRESTRICTED GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1310
\$500,000

REVENUE

46009-0000 - Private Grants \$ 500,000

TOTAL ANTICIPATED REVENUE \$ 500,000

EXPENDITURES

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value \$ 5,600
52200-0000 - Operating Supplies & Materials 6,000
52240-0000 - Promotion Materials 3,000
52320-0000 - Medical/Dental/Lab Supplies 7,000

TOTAL COMMODITIES \$ 21,600

CONTRACTUAL

53070-0000 - Medical Services \$ 450,000
53090-0000 - Other Professional Services 19,500
53500-0000 - Mileage Expense 1,000
53510-0000 - Travel Expense 2,900
53610-0000 - Instruction & Schooling 3,000
53800-0000 - Printing 2,000

TOTAL CONTRACTUAL \$ 478,400

TOTAL ADDITIONAL APPROPRIATION \$ 500,000