

FY24  
DuPage County, Illinois  
BUDGET ADJUSTMENT  
Effective January 22, 2024

From: 1200  
Company #

FINANCIAL SERVICES DEPARTMENT  
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
2010	50080	0	SALARY & WAGE ADJUSTMENTS	\$ 15,000.00	16,179.00	1,179.00	1/8/25	1200-9100
Total:				\$ 15,000.00				

To: 1200  
Company #

FINANCIAL SERVICES DEPARTMENT  
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
2010	50000	0	REGULAR SALARIES	\$ 14,000.00	13,906.33	93.70	1/8/25	1200-9100
2010	51000	0	BENEFIT PAYMENTS	\$ 1,000.00	(853.09)	146.91	1/8/25	1200-9100
Total:				\$ 15,000.00				

Reason for Request:

For the 2024 Budget the Care Center budgeted a 3% COLA within each department of the Care Center on a budget line titled Salary and Wage Adjustments as directed. We are transferring the dollars under this category (Salary and Wage Adjustments) in its rightful place under Regular Salaries to adjust for shortages due to COLA wages applied. In addition we are transferring \$ out of this line to benefit payments to cover for 2024 shortages.

Signature on File

Department Head [Signature] Date 1/7/25  
 Chief Financial Officer [Signature] Date 1/10/25

Activity \_\_\_\_\_  
(optional)

\*\*\*Please sign in blue ink on the original form\*\*\*

Finance Department Use Only

Fiscal Year 24 Budget Journal # \_\_\_\_\_ Acctg Period \_\_\_\_\_

Entered By/Date \_\_\_\_\_ Released & Posted By/Date \_\_\_\_\_

145 - 1/21/25  
FIN/CB - 1/28/25