

DU PAGE COUNTY, ILLINOIS
FISCAL YEAR 2026 DEPARTMENTAL APPROPRIATIONS

HEALTH DEPARTMENT GENERAL FUND

Personnel	\$51,162,691	
Commodities	9,440,103	
Contractual Services	19,350,990	
Capital Outlay	<u>7,035,000</u>	
TOTAL FUND APPROPRIATION		<u>\$86,988,784</u>

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel	<u>\$3,279,756</u>	
TOTAL FUND APPROPRIATION		<u>\$3,279,756</u>

HEALTH DEPARTMENT I.M.R.F FUND

Personnel	<u>\$3,865,959</u>	
TOTAL FUND APPROPRIATION		<u>\$3,865,959</u>

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay	<u>\$5,000,000</u>	
TOTAL FUND APPROPRIATION		<u>\$5,000,000</u>

TOTAL APPROPRIATIONS – ALL FUNDS		<u>\$99,134,499</u>
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