DU PAGE COUNTY, ILLINOIS FISCAL YEAR 2026 DEPARTMENTAL APPROPRIATIONS

HEALTH DEPARTMENT GENERAL FUND

 Personnel
 \$51,162,691

 Commodities
 9,440,103

 Contractual Services
 19,350,990

 Capital Outlay
 7,035,000

TOTAL FUND APPROPRIATION \$86,988,784

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel \$3,279,756

TOTAL FUND APPROPRIATION \$3.279.756

HEALTH DEPARTMENT I.M.R.F FUND

Personnel \$3,865,959

TOTAL FUND APPROPRIATION \$3.865.959

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay \$5,000,000

TOTAL FUND APPROPRIATION \$5,000,000

TOTAL APPROPRIATIONS – ALL FUNDS \$99,134,499