

ADDITIONAL APPROPRIATION FOR THE  
DETENTION SCREENING TRANSPORT FUND  
COMPANY 1400, ACCOUNTING UNIT 6130  
\$254,000

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$254,000
TOTAL FUNDING SOURCE	<u>\$254,000</u>

EXPENDITURES

PERSONNEL

50000-0000 – Regular Salaries	\$51,000
51040-0000 – Employee Med & Hosp Insurance	\$21,000

TOTAL PERSONNEL	<u>\$72,000</u>
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CONTRACTUAL

53090-0000 – Other Professional Services	\$182,000
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TOTAL CONTRACTUAL	<u>\$182,000</u>
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TOTAL ADDITIONAL APPROPRIATION	<u>\$254,000</u>
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