

DuPage County, Illinois
Geographic Information System
Additive Fee for Recordings, FY25

April 3, 2025

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Rev 4/3/25 per Tom Ricker

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DuPage County, Illinois
Geographic Information System
Additive Fee for Recordings, FY25
Summary Schedule

Schedule 1
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Status Quo		Staff Recommendation		Board Decision		Source
Total	Per Recording	Total	Per Recording	Total	Per Recording	

Cost

Budget net of offsetting revenues	\$2,485,443		\$2,485,443		\$2,485,443	Schedule 2
County Indirect Cost	\$170,065		\$170,065		\$170,065	Schedule 3
Total Cost	\$2,655,508		\$2,655,508		\$2,655,508	

Net Cost eligible for GIS fee	\$2,655,508	\$30.66
Current Price		\$21.00
Net Recovery per customer at current price		-\$9.66
Revenue increase (decrease) if price = cost		\$836,595

-\$1,818,684

Transactions (# year average '23-'25; see Note on Transactions worksheet)	86,604					Schedule 5
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Cost by Component

Net Direct Expense only		\$28.70		
Allocated Overhead		\$1.96		
Per recording		\$30.66		

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Schedule 2
Budget
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		Budget
	Estimated Revenues to offset Expenditures	
2900	GIS	
45000-0000	Investment Income	\$ 53,921
Total		\$ 53,921

	Expenditures	
2900	GIS	
50000	Regular salaries	\$ 1,103,164
50010	Overtime	\$ -
50050	Temporary salaries	\$ -
51000	Benefit payments	\$ 37,162
51010	Employer share IMRF	\$ 98,292
51030	Employer share Social Security	\$ 84,392
51040	Employee Med & Hosp Insurance	\$ 129,000
51050	Flexible benefit earnings	
51070	Tuition reimbursement	
52000	Furn/Mach/Equip small value	
52100	I.T. Equipment small value	\$ 2,000
52200	Operating supplies & materials	\$ 5,000
52210	Food & Beverage	\$ 300
53020	Information technology svc	\$ 253,075
53090	Other professional services	
53100	Auto liability insurance	
53110	Workers compensation insurance	
53130	Public liability insurance	
53160	Unemployment comp insurance	
53250	Wired communication services	\$ 4,500
53260	Wireless communication services	\$ 4,500
53370	Repair & mtce other equipment	\$ 500
53410	Rental of machinery & equipment	\$ -
53500	Mileage expense	\$ -
53510	Travel expense	\$ 7,500
53600	Dues & memberships	\$ 600
53610	Instruction & schooling	\$ 2,000
53800	Printing	\$ 2,000
53800-0001	Copier Usage	\$ 100
53806	Software licenses	\$ 209,283
53807	Subscription IT Arrangements	\$ 110,000
53828	Contingencies	\$ 8,000
53829	Indirect Cost Reimbursement	\$ -
54100	It Equipment - Capital Lease	\$ 1,600
Total		\$ 2,062,968

	Other Depts	
	Stormwater	\$ 127,994
	County Clerk	\$ 201,798
23	Recorder	\$ 86,604
53999	New prog requests-contract svc	\$ 60,000
	Total Expense	\$2,539,364
	Total Net Expenditure	\$2,485,443

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Schedule 3

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County Indirect Cost	
1100-2900 GIS	Total
Building depreciation	\$ 15,477
1000-1200 General Fund Insurance	\$ 858
1100-1212 Liability Insurance	\$ 4,078
1000-1180 General Fund Special Accts	\$ -
1000-4000 County Auditor	\$ 162
1000-4200 County Clerk	\$ 481
1000-5000 County Treasurer	\$ 1,898
1000-1100 Facilities Management	\$ 62,113
1500-1101 Maintenance of Grounds	\$ 4,230
1000-1110 Information Technology	\$ 37,850
1000-1110 Personnel (HR)	\$ 12,439
1000-1130 Security	\$ 14,001
1000-1150 Finance	\$ 16,409
1000-1090 County Ethics Commission	\$ 69
Sheriff Merit Commission	\$ -
Total	\$ 170,065

Source: FY23 Cost Allocation Plan, Schedule A, page C8

DuPage County, Illinois**Schedule 5**

Geographic Information System

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Real Estate recordings subject to GIS fee

Type	Total
Annual recordings subject to GIS fee	86,604
Total	86,604

Average annual recordings

Year

#

Document Count 4/1/22 -12/31/22 Plus Document counts from 1/1/25 to 3/31/25	96,989
2023	84,334
2024	78,489
Average annual recordings - FY '23-'25	86,604

Split Year's of Recording from 2022 & 2025	
4/1/22 Thru 12/31/2022	78,689
1/1/2025 Thru 3/31/2025	18,300
Total	96,989

DuPage County, Illinois

Schedule 6

Geographic Information System

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Additive Fee for Recordings, FY25

Peer Price Comparison

	Current Price	Peer Average	Variance to Peers
DuPage	\$21.00	\$30.89	-\$9.89
	Cost FY24		
	\$30.66		-\$0.23

County	GIS Share
Cook	\$23.00
DeKalb	\$24.00
Grundy	\$41.00
Kane	\$47.00
Kankakee	\$17.00
Kendall	\$32.00
Lake	\$23.00
McHenry	\$43.00
Will	\$28.00