

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
APPRENTICESHIP EXPANSION GRANT PY25  
INTER-GOVERNMENTAL AGREEMENT NO. 25-112006  
COMPANY 5000 – ACCOUNTING UNIT 2840  
\$95,000

REVENUE

41000-0008 - Federal Operating Grant - DOL \$ 95,000

TOTAL ANTICIPATED REVENUE \$ 95,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 53,677  
51010-0000 - Employer Share I.M.R.F. 3,660  
51030-0000 - Employer Share Social Security 3,203

TOTAL PERSONNEL \$ 60,540

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 500

TOTAL COMMODITIES \$ 500

CONTRACTUAL

53510-0000 - Travel Expense \$ 960  
53820-0000 - Grant Services 33,000

TOTAL CONTRACTUAL \$ 33,960

TOTAL ADDITIONAL APPROPRIATION \$ 95,000