



# DU PAGE COUNTY

421 N. COUNTY FARM ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

## Judicial and Public Safety Committee

### Final Regular Meeting Agenda

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Tuesday, July 11, 2023

8:00 AM

County Board Room

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1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PUBLIC COMMENT**

4. **CHAIR REMARKS - CHAIR EVANS**

5. **APPROVAL OF MINUTES:**

5.A. [23-2342](#)

Judicial and Public Safety Committee - Regular Meeting - June 20, 2023.

6. **PROCUREMENT REQUISITIONS**

6.A. [JPS-P-0057-23](#)

Recommendation for the approval of a contract purchase order to Insight Public Sector, for the purchase of Laptops, Desktops, Monitors, Printers, and small IT equipment for the Clerk of the Circuit Court, for a total contract amount of \$111,614. Contract pursuant to the Intergovernmental Cooperation Act, OMNIA Partners IT Products and Services contract #4400006644, Cooperative Purchasing Agreement pricing in compliance with 30 ILCS 525/2 "Governmental Joint Purchasing Act." (Clerk of the Circuit Court)

7. **RESOLUTIONS**

7.A. [FI-R-0163-23](#)

Acceptance and appropriation of the Violent Crime Victims Assistance Program Grant PY24, Agreement No. 24-0620, Company 5000, Accounting Unit 6620, \$36,500. (State's Attorney's Office)

7.B. [FI-R-0164-23](#)

Acceptance and Appropriation of the Victims of Crime Act - Child Advocacy Center Services Program Grant PY24 - Agreement No. 221203 - Company 5000 - Accounting Unit 6600 - \$67,740. (State's Attorney's Office)

8. **BUDGET TRANSFERS**

8.A. [23-2343](#)

Transfer of funds from account no. 1300-4130-53610 (Instruction & Schooling) to account no. 1300-4130-50050 (Temporary Salaries), in the amount of \$7,500, to cover the expenses of a paid summer internship for our department. (Coroner's Office)

8.B. [23-2344](#)

Transfer of funds from account no. 1000-4405-50011 (Sheriff-Special Duty O/T) to account no. 1000-4405-50020 (Holiday Pay) in the amount of \$2,000 needed for a small number of Court Security Officers who transferred from LEB and received holiday pay earned at their previous position. (Sheriff's Office)

8.C. [23-2345](#)

Transfer of funds from account no. 1000-4400-50030 (Per Diem/Stipend) to account no. 1000-4400-51060 (Cell Phone Stipend) in the amount of \$3,000 to cover employees receiving cell phone stipends which were included in the LEB budget and are coded to the Sheriff's Administration in 2023. (Sheriff's Office)

8.D. [23-2346](#)

Transfer of funds from account no. 1000-4415-50000 (Regular Salaries) to account no. 1000-4415-50011 (Sheriff-Special Duty O/T) in the amount of \$175,000 needed for the following reason: Sheriff Special Duty Overtime is over budget. Average monthly activity year-to-date is \$38K, compared to \$19K for the same period in FY22. Further, wages increased due to the MAP side letter agreement approved in March 2023. This is a budget neutral transfer because the general fund receives payment from the entities using the Sheriff's Detail services. Year-to-date receipts exceed the FY2023 budget. (Sheriff's Office)

8.E. [23-2347](#)

Transfer of funds from account nos. 1000-4415-50000 (Regular Salaries), 1000-4415-50020 (Holiday Pay), 1000-4410-50011 (Sheriff-Special Duty O/T), 1000-4405-50010 (Overtime) and 1000-4405-50011 (Sheriff-Special Duty O/T) to account no. 1000-4410-50010 (Overtime) in the amount of \$985,146 for the following reason: Overtime for Jail Operations is significantly over budget due to the continued headcount vacancies and difficulty in recruiting Jail Officers. The shortfall is amplified because the PBLC contract approved after the FY23 budget was submitted included significant increases in wage rates. (Sheriff's Office)

**9. GRANTS**9.A. [23-2348](#)

GPN 036-23: Law Enforcement Camera Grant (LECG) Phase II - Illinois Law Enforcement Training & Standards Board - \$31,104. (Sheriff's Office)

**10. OLD BUSINESS****11. NEW BUSINESS****12. ADJOURNMENT**