



Grant Proposal Notification

GPN Number: 059-23
(Completed by Finance Department)

Date of Notification: 11/09/2023
(MM/DD/YYYY)

Parent Committee Agenda Date: 11/21/2023
(Completed by Finance Department) (MM/DD/YYYY)

Grant Application Due Date: 11/15/2023
(MM/DD/YYYY)

Name of Grant: FY24 Law Enforcement Camera Grant

Name of Grantor: Illinois Law Enforcement Training & Standards Board

Originating Entity: Illinois Law Enforcement Training & Standards Board
(Name the entity from which the funding originates, if Grantor is a pass-thru entity)

County Department: Sheriff's Office

Department Contact: Deputy Chief Dan Bilodeau x2402
(Name, Title, and Extension)

Parent Committee: Judicial and Public Safety

Grant Amount Requested: \$ 142,611.45

Type of Grant: Competitive
(Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)

Is this a new non-recurring Grant: ☒ Yes ☐ No

Source of Grant: ☐ Federal ☒ State ☐ Private ☐ Corporate

If Federal, provide CFDA: _____ If State, provide CSFA: 569-00-2537



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1. Justify the department's need for this grant.

The Sheriff's Office has purchased 180 body worn cameras. With those cameras electronic data storage is also purchased. There are 107 body worn cameras assigned to the Law Enforcement Bureau. This grant covers the storage of the electronic data from the cameras. Between 8/1/21 and 6/30/22. The Office has paid Axon \$47,520.00 for storage during this time period. This grant can also cover the time frame 7/1/23 - 11/15/23. During this time the Office has paid Axon \$19,440.00. This will reimburse DuPage County for the cost paid in the aforementioned time frames. In addition, the Office has purchased 6 in-car cameras from Axon and Watch Guard. This grant will provide reimbursement for the purchase of the cameras as well as storage for the Axon product. The price paid for the Watch Guard is \$39,585.00, and Axon is \$35,585. Storage for the Axon Camera in-car camera is \$996.003. Reimbursement will also be given for the associated hardware to go along with the Axon product.

2. Based on the County's Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Body worn cameras relate to the County's Strategic Plan of keeping County crime low to enhance quality of life in DuPage County by making it a safe place to live, work and raise a family. In addition, body worn cameras have shown to improve police professionalism as well holding citizens accountable and as evidence during frivolous law suites.

3. What is the period covered by the grant?

08/01/2021 to 11/15/2023
(MM/DD/YYYY) (MM/DD/YYYY)

3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. _____ and _____
(MM/YY) (Duration)

4. Will the County provide "seed" or startup funding to initiate grant project? (Yes or No)

No

4.1. If yes, please identify the Company-Accounting Unit used for the funding

5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront) ☐

5.2. After expenditure of costs (reimbursement-based) ☒

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6. Does the grant allow for Personnel Costs? (Yes or No) No

6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

6.1.1. Total salary _____ Percentage covered by grant _____

6.1.2. Total fringe benefits _____ Percentage covered by grant _____

6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No): Yes

6.1.3.1. If yes, which ones are disallowed?

All are disallowed as the grant does not provide any personnel costs.

6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

There are no costs relative personnel.

6.2. Will receipt of this grant require the hiring of additional staff? (Yes or No): No

6.2.1. If yes, how many new positions will be created?

6.2.1.1. Full-time _____ Part-time _____ Temporary _____

6.2.1.2. Will the headcount of the new position(s) be placed in the grant accounting unit? _____
(Yes or No)

6.2.1.2.1. If no, in what Company-Accounting Unit will the headcount(s) be placed?



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6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No) No

6.3.1. If yes, please answer the following:

6.3.1.1. How many years beyond the grant term? _____

6.3.1.2. What Company-Accounting Unit(s) will be used? _____

6.3.1.3. Total annual salary _____

6.3.1.4. Total annual fringe benefits _____

7. Does the grant allow for direct administrative costs? (Yes or No) No

7.1. If yes, please answer the following:

7.1.1. Total estimated direct administrative costs for project _____

7.1.2. Percentage of direct administrative costs covered by grant _____

7.1.3. What percentage of the grant total is the portion covered by the grant _____

8. What percentage of the grant funding is non-personnel cost / non-direct administrative cost? 100%

9. Are matching funds required? (Yes or No): No

9.1. If yes, please answer the following:

9.1.1. What percentage of match funding is required by granting entity? _____

9.1.2. What is the dollar amount of the County's match? _____



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9.1.3. What Company-Accounting Unit(s) will provide the matching requirement? _____

10. What amount of funding is already allocated for the project? \$142,611.45

10.1. If allocated, in what Company-Accounting Unit are the funds located? Sheriff Agency Fund

10.2. Will the project proceed if the funding opportunity is not awarded? (Yes or No): Yes

11. What is the total project cost (Grant Award + Match + Other Allocated Funding)? \$142,611.45