

DU PAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
APPROPRIATION BUDGET
2024 APPROPRIATIONS

4000-5820 EQUALIZATION FUND

Personnel	\$1,411,760
Commodities	\$278,069
Contractual Services	\$12,351,894
Capital	\$802,732
Capital Contingencies	<u>\$29,072,674</u>
TOTAL FUND APPROPRIATION	<u>\$43,917,129</u>
 TOTAL APPROPRIATION – ALL FUNDS	 <u>\$43,917,129</u>