

To: Transp

To: Transportation Committee

cc: William Eidson, Acting Director/County Engineer Nick Kottmeyer, Chief Administrative Officer

From: John Loper, Chief Transportation Planner

DIVISION OF TRANSPORTATION

Date: May 15, 2024

MEMORANDUM

Re: Requesting Approval to Release FY2024-28

Five Year Transportation Improvement Program (TIP)

DuDOT has completed an update to last year's FY2023-27 Five Year TIP and is providing it to you for your review. We are seeking your approval to release the program on the DuPage County DOT Capital Programs and Plans web page and to distribute the program to peer agencies.

630-407-6900

fax: 630-407-6901 dot@dupagecounty.gov www.dupagecounty.gov/dot

The FY2024-28 program features ninety-eight (98) projects with an estimated outlay of more than \$327 million. Projects include the typical DuDOT capital engineering, construction, participation and maintenance program and also includes the proposed new DuDOT facility.

As we did last year, staff has described the program in some detail in terms of costs, funding, investment by type of project and where the projects are located. The document includes project pages for each of the 98 projects and it provides a listing of projects by county board district, municipality and congressional district.

Please note that DuDOT includes federal, state and other funding in the funding analysis. Approximately \$31 million in federal funding is engaged in DuDOT projects and many projects are tabbed to receive funding through the State's Rebuild Illinois Motor Fuel Tax Bond program.

If you have any questions about the program, please contact me or Bill Eidson and we will be happy to provide you with the needed information.

General 630-407-6900

Maintenance 630-407-6920

Permitting 630-407-6900

Trails/Paths 630-407-6900