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Strategic Planning Committee **Informational Presentation**

Strategic Planning Tracking

March 25, 2025



Award Winning Strategic Plan

- Passed in March 2024
- Received NACO Award for our work on the Strategic Plan
- FY 25 Budget had strategic goals, and we will work with Departments to ensure they are meeting the stated goals in line with our Strategic Plan



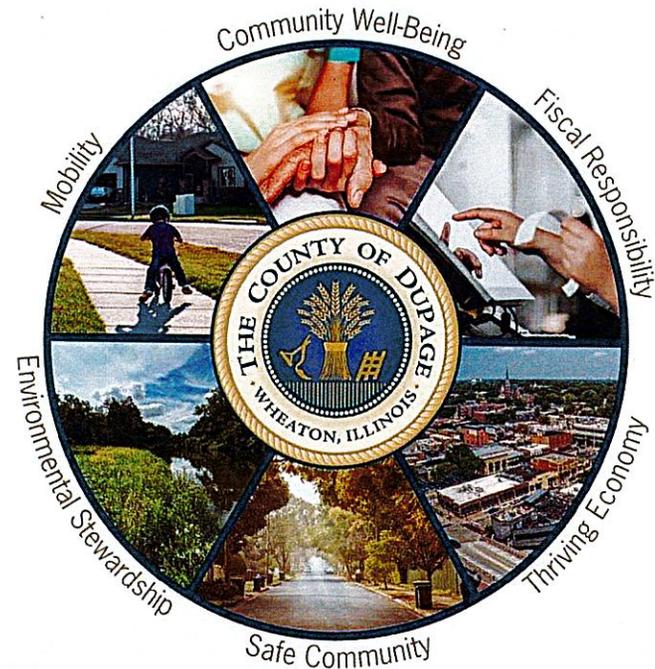
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Strategic Priorities

The new plan focuses on six key strategic priorities:

- Community Well-Being
- Fiscal Responsibility
- Thriving Economy
- Safe Community
- Environmental Stewardship
- Mobility



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Committee Reporting

We will hold three meetings follow up progress and success of these strategic initiatives.

- Meeting 1: Community Well-Being & Safe Community 6/10/25
- Meeting 2: Fiscal Responsibility & Thriving Economy 9/9/2025
- Meeting 3: Environmental Stewardship & Mobility 10/28/2025



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Discussion

Questions



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