

ADDITIONAL APPROPRIATION FOR
THE GENERAL FUND
COMPANY 1000, ACCOUNTING UNITS 4200 AND 4220
\$76,068

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned \$76,068

TOTAL FUNDING SOURCE –
COMPANY 1000, ACCOUNTING UNIT 9100 \$76,068

EXPENDITURES

PERSONNEL

4200-50010-0000 – Overtime	\$4
4200-50050-0000 – Temporary Salaries	\$7,150
4220-50050-0000 – Temporary Salaries	\$40,275

TOTAL PERSONNEL \$47,429

CAPITAL OUTLAY

4220-54107-0000 – Software \$28,639

TOTAL CAPITAL OUTLAY \$28,639

TOTAL ADDITIONAL APPROPRIATION \$76,068