

ADDITIONAL APPROPRIATION FOR
THE GENERAL FUND
COMPANY 1000, ACCOUNTING UNITS 4200 AND 4220
\$76,068

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$76,068
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TOTAL FUNDING SOURCE – COMPANY 1000, ACCOUNTING UNIT 9100	<u>\$76,068</u>
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EXPENDITURES

PERSONNEL

4200-50010-0000 – Overtime	\$4
4200-50050-0000 – Temporary Salaries	\$7,150
4220-50050-0000 – Temporary Salaries	\$40,275

TOTAL PERSONNEL	<u>\$47,429</u>
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CAPITAL OUTLAY

4220-54107-0000 – Software	\$28,639
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TOTAL CAPITAL OUTLAY	<u>\$28,639</u>
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TOTAL ADDITIONAL APPROPRIATION	<u>\$76,068</u>
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