

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM DOE-BIL GRANT FY23
INTER-GOVERNMENTAL AGREEMENT NO. 23-461028
COMPANY 5000 – ACCOUNTING UNIT 1400
\$1,074,098

REVENUE

41000-0009 - Federal Operating Grant - DOE	\$	1,074,098
		1,074,098
TOTAL ANTICIPATED REVENUE	\$	1,074,098

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	316,688
51010-0000 - Employer Share I.M.R.F.		31,574
51030-0000 - Employer Share Social Security		24,227
51040-0000 - Employee Med & Hosp Insurance		37,841
		140,330
TOTAL PERSONNEL	\$	410,330

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value	\$	45,952
52100-0000 - I.T. Equipment-Small Value		3,000
52200-0000 - Operating Supplies & Materials		8,115
52220-0000 - Wearing Apparel		1,830
52260-0000 - Fuel & Lubricants		1,042
		59,939
TOTAL COMMODITIES	\$	59,939

CONTRACTUAL

53010-0000 - Engineering/Architectural Svc	\$	5,000
53090-0000 - Other Professional Services		486,460
53100-0000 - Auto Liability Insurance		4,500
53260-0000 - Wireless Communication Svc		1,980
53370-0000 - Repair & Mtce Other Equipment		3,300
53380-0000 - Repair & Mtce Auto Equipment		2,200
53500-0000 - Mileage Expense		6,311
53510-0000 - Travel Expense		49,745
53600-0000 - Dues & Memberships		6,000
53610-0000 - Instruction & Schooling		32,133
53800-0000 - Printing		1,200
53804-0000 - Postage & Postal Charges		2,000
53806-0000 - Software Licenses		3,000
		603,829
TOTAL CONTRACTUAL	\$	603,829

TOTAL ADDITIONAL APPROPRIATION

\$ 1,074,098