

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October 1, 2024

From: 5000
Company #

211 ILLINOIS PROGRAM GRANTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1765	50000	0000	REGULAR SALARIES	\$ 4,293.00	8,095.76	3,802.76	5/21/26
1765	51010		EMPLOYER SHARE I.M.R.F.	\$ 414.00	781.25	367.25	5/21/26
1765	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 322.00	619.51	297.51	5/21/26
1765	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 575.00	1,080.83	505.83	5/21/26
1765	52240		PROMOTION MATERIALS	\$ 896.00	2,146.00	1,250.00	5/21/26
Total				\$ 6,500.00			

To: 5000
Company #

211 ILLINOIS PROGRAM GRANTS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1765	53807		SUBSCRIPTION IT ARRANGEMENTS	\$ 6,500.00	Ø	6,500.00	5/21/26
Total				\$ 6,500.00			

Reason for Request:

Grant manager confirmed that this subscription cost is allowable. Budget modification is needed to cover for this software cost.

Signature on File

Department Head

Signature

on File

Chief Financial Officer

Date
5/21/26
3/27/26

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 26 Budget Journal # _____ Actg Period _____

Entered By/Date _____ Released & Posted By/Date _____

HS - 6/2/26
FIN/CB - 6/9/26