

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
IACAA EMPLOYMENT BARRIER REDUCTION PILOT PROGRAM - PY25
AGREEMENT NO. FCSDG05509
COMPANY 5000 – ACCOUNTING UNIT 1675
\$46,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 46,000

TOTAL ANTICIPATED REVENUE \$ 46,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 4,400
51010-0000 - Employer Share I.M.R.F. 392
51030-0000 - Employer Share Social Security 337
51040-0000 - Employee Med & Hosp Insurance 871

TOTAL PERSONNEL \$ 6,000

CONTRACTUAL

53824-0000 - Housing Assistance \$ 40,000

TOTAL CONTRACTUAL \$ 40,000

TOTAL ADDITIONAL APPROPRIATION \$ 46,000