

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 1, 2025

From: 1100
Company #

ANIMAL SERVICES
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1300	50080		SALARY & WAGE ADJUSTMENTS	\$ 69,890.00	69,890.00	0	8/11/26
1300	51010		EMPLOYER SHARE I.M.R.F.	\$ 10,000.00	124,389.49	114,389.49	8/11/26
1300	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 10,000.00	101,416.68	91,416.68	8/11/26
1300	54010		BUILDING IMPROVEMENTS	\$ 30,000.00	259,913.79	229,913.79	8/11/26
1300	50000		REGULAR SALARIES	\$ 117,000.00	1,150,128.73	1,035,128.73	8/11/26
Total				\$ 236,890.00			

To: 1100
Company #

ANIMAL SERVICES
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1300	50010		OVERTIME	\$ 25,000.00	3,151.29	28,151.29	8/11/26
1300	50040		PART TIME HELP	\$ 25,000.00	20,543.34	45,543.34	8/11/26
1300	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 155,000.00	42,790.28	197,790.28	8/11/26
1300	52100		I.T. EQUIPMENT-SMALL VALUE	\$ 16,000.00	833.84	16,833.84	8/11/26
1300	52300		DRUGS & VACCINE SUPPLIES	\$ 15,890.00	5,664.93	21,554.93	8/11/26
Total				\$ 236,890.00			

Reason for Request:

To cover the increase in personnel salaries and overtime costs due to COLA, increased employee medical insurance costs, IT equipment and medications/vaccines for veterinary clinic

Department Head

Chief Financial Officer

Activity

(optional)

****Please sign in blue ink on the original form****

8/10/2026
Date
8/11/26
Date

Finance Department Use Only			
Fiscal Year <u>26</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

AS - 8/18/26
FIN/CB - 8/25/26