GPN Number: 009-25			ı	Date of Notification:	04/07/202	
(Completed by Finance Department	:)		•		(MM/DD/YYYY	
Parent Committee Agenda Date:	04/15/20)25	Grant Application Due Date:		04/07/202	
(Completed by Finance Department		Y)	(MM/DD/YYY)			
Name of Grant:		Weatheri	zation DOI	E Grant PY26		
Name of Crantor	IL Dept. o	of Comme	erce and E	conomic Oppo	ortunity	
Name of Grantor:	<u>'</u>					
Originating Entity:	U.S. Dept. of Energy					
((Name the entity f	rom which the	funding originate	s, if Grantor is a pass-tl	hru entity)	
County Department:		Con	nmunity S	ervices		
Department Contact:	Gina Strafford-Ahmed, Intake Administrator x6444					
· ·	(Name, Title, and Extension)					
Parent Committee:	Human Services					
Grant Amount Requested:			\$ 638,116	.00		
	Formula					
Type of Grant:	(Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)					
Is this a new non-recurring Grant	t:	Yes	✓ No			
Source of Grant:		✓ Federal	State	Private] Corporate	
If Federal, provide CFDA:81	L.042	f State, provid	le CSFA: 420-	70-0087		

1. Justify the department's need for this grant.

The Weatherization DoE Grant is funded through the U.S. Department of Energy and passed through the IL Department of Commerce and Economic Opportunity to DuPage County Community Services. The Weatherization Department utilizes 62% of this grant to provide client services by our contractors to low income households to install energy conservation measures to permanently reduce their energy bills. Conservation measures include, but are not limited to, air – sealing, insulation of attics and walls, caulking and weather-stripping, installation of high efficiency furnaces, and baseload measures such as Energy Star Refrigerators and LED light bulbs. In addition, the grant funding addresses Health& Safety concerns by providing smoke detectors, carbon monoxide detectors and proper ventilation to improve indoor air quality. Under the guidance of the Illinois Home Weatherization Assistance Program (IHWAP), these improvements are provided at no cost to income eligible households that would not otherwise be able to afford them.

The remainder of the funding from this grant covers the cost of administering the Weatherization Program, including but not limited to staff salary and benefits, office and operating supplies, mileage and travel expense and training expense.

Based on the County's Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Community Well-being for low income residents of DuPage County is significantly improved by reducing excessive energy burdens to those that struggle to cover their monthly utility bills. Health & Safety improvements create a safer and healthier home. Research has shown that the payback from these improvements are many-fold. Households that receive LIHEAP assistance are also weatherized which creates a synergistic effect and leverages funding.

Thriving Economy is stimulated in DuPage County by bringing in state and federal funding to be spent at the local level for the cost of labor and material to install these measures by our Weatherization contractors. In addition, several of the Weatherization staff are residents of DuPage County and spend their earnings locally.

3.	What is the period covered by the grant?	07/01/2025		to: 06/30/2026	
	,	(MM/DD/YYYY)	(MM,	/DD/YYYY)	
	3.1. If period is unknown, estimate the year the project or project ph	nase will begin and ant	icipated dura	tion:	
	3.1.1 and (MM/YY) (Duration)				
4	Will the County provide "seed" or startup funding to initiate grant pr	roject? (Ves or No)		No	
	will the county provide Seed of Startup randing to initiate grant pr	ojece. (res or mo)			
	4.1. If yes, please identify the Company-Accounting Unit used for the	e funding _			
5.	If grant is awarded, how is funding received? (select one):				
	5.1. Prior to expenditure of costs (lump-sum reimbursement upfront	t)			
	5.2. After expenditure of costs (reimbursement-based)				

6.	Does the grant allow	for Personr	nel Costs? (Yes or No)				Yes
	6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant? Compute County-provided benefits at 40%.						grant for
6.1.1. Total salary		\$1,055,592.56	6 Perc	entage covered by grant	16.1%	_	
	6.1.2. Total fringe	benefits	\$307,946.45	Perc	entage covered by grant	15.7%	_
	6.1.3. Are any of t	the County	-provided fringe benefi	its disallow	ved? (Yes or No):	No	_
	6.1.3.1. If	yes, which	n ones are disallowed?				
			does not cover 100% of cit be paid?	f the persc	onnel costs, from what Cor	npany-Accou	nting Unit
			5000-1555; 5000	-1440			
	6.2. Will receipt of th	is grant red	quire the hiring of addit	tional staff	? (Yes or No):	No	_
	6.2.1. If yes, how	many new	positions will be create	ed?			
	6.2.1.1. F	ull-time	Part-time _		Temporary	_	
	6.2.1.2. W	/ill the hea	dcount of the new posi	ition(s) be	placed in the grant accour	nting unit?	(Yes or No)
	6.2.1.2.1.	If no	o, in what Company-Aco	counting L	Init will the headcount(s) b	e placed?	(100 01 140)

	6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No)		No	
6.3.1. If yes, please answer the following:				
	6.3.1.1.	How many years beyond the grant term?		
	6.3.1.2.	What Company-Accounting Unit(s) will be used?		
	6.3.1.3.	Total annual salary		
	6.3.1.4.	Total annual fringe benefits		
7.	Does the grant allo	ow for direct administrative costs? (Yes or No)		Yes
	7.1. If yes, please	answer the following:	4	
	7.1.1. Total es	timated direct administrative costs for project	\$47,859 	.00
	7.1.2. Percent	age of direct administrative costs covered by grant		100%
	7.1.3. What pe	ercentage of the grant total is the portion covered by the grant		8%
8.	What percentage	of the grant funding is non-personnel cost / non-direct administr	rative cost?	66%
9.	Are matching fund	ls required? (Yes or No):		No
	9.1. If yes, please	answer the following:		
	9.1.1. What pe	ercentage of match funding is required by granting entity?		
	9.1.2. What is	the dollar amount of the County's match?		

9.1.3.	What Company-Accounting Unit(s) will provide the matching requirement?	
10. What amo	ount of funding is already allocated for the project?	\$0.00
10.1.	If allocated, in what Company-Accounting Unit are the funds located?	
10.2.	Will the project proceed if the funding opportunity is not awarded? (Yes or No): <u>No</u>
11. What is th	e total project cost (Grant Award + Match + Other Allocated Funding)?	\$638,116.00