

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 1000
Company #

GENERAL FUND INSURANCE
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1200	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 7,813,871.00	7,813,871.54	0.54	1/8/26
1180	50080		SALARY & WAGE ADJUSTMENTS	\$ 1,053,418.00	1,749,005.00	645,587.00	1/8/26
Total				\$ 8,867,289.00			

To: 1000
Company #

VARIOUS ACCOUNTING UNITS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 8,867,289.00			
Total				\$ 8,867,289.00			

Reason for Request:

Budget transfer needed to cover Employee Medical and Hospital Insurance expenses within the various departments currently budgeted within General Fund Insurance.

Department Head _____ Date _____
Chief Financial Officer  _____ Date 1/9/2026

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>25</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

FIN - 1/13/26
CB - 1/13/26

DuPage County, Illinois
Year-End FY2025 Med & Hosp Insurance Transfer

Accounting		Department	Account Number	Amount To/(From)	Prior to Transfer	After Transfer
Company	Unit					
1000	1200	General Fund Insurance	51040	(7,813,871.00)	7,813,871.54	0.54
1000	1180	General Fund Special Accounts	50080	(1,053,418.00)	1,749,005.00	695,587.00
				(8,867,289.00)		
1000	1001	County Board	51040	130,308.00	-130,307.40	0.60
1000	1100	Facilities Management	51040	513,526.00	-513,525.88	0.12
1000	1102	Grounds	51040	38,025.00	-38,024.58	0.42
1000	1103	Environmental	51040	24,104.00	-24,103.95	0.05
1000	1110	Information Technology	51040	272,699.00	-272,698.75	0.25
1000	1115	DuJIS	51040	46,050.00	-46,049.83	0.17
1000	1120	Human Resources	51040	91,352.00	-91,351.32	0.68
1000	1130	Campus Security	51040	13,202.00	-13,201.10	0.90
1000	1140	Credit Union	51040	14,457.00	-14,456.80	0.20
1000	1150	Finance	51040	136,584.00	-136,583.07	0.93
1000	1640	Family Center	51040	43,031.00	-43,030.53	0.47
1000	1750	Community Services	51040	96,323.00	-96,322.90	0.10
1000	1800	Supervisor of Assessment	51040	85,807.00	-85,806.45	0.55
1000	1810	Board of Tax Review	51040	23,921.00	-23,920.58	0.42
1000	1900	OHSEM	51040	41,870.00	-41,869.36	0.64
1000	4000	Auditor	51040	57,510.00	-57,509.93	0.07
1000	4100	Coroner	51040	93,393.00	-93,392.31	0.69
1000	4200	County Clerk	51040	96,596.00	-96,595.05	0.95
1000	4220	County Clerk - Elections	51040	170,728.00	-170,727.29	0.71
1000	4300	Recorder	51040	97,745.00	-97,744.61	0.39
1000	4400	Sheriff Admin	51040	236,013.00	-236,012.34	0.66
1000	4403	Crime Laboratory - GF	51040	56,004.00	-56,003.97	0.03
1000	4404	Sheriff Information Technology	51040	36,821.00	-36,820.56	0.44
1000	4405	Court Security	51040	518,044.00	-518,043.20	0.80
1000	4410	Jail Operations	51040	1,661,207.00	-1,661,206.43	0.57
1000	4415	Law Enforcement Bureau	51040	685,537.00	-685,536.61	0.39
1000	5000	Treasurer	51040	144,748.00	-144,747.01	0.99
1000	5700	Regional Office of Education	51040	53,477.00	-53,476.54	0.46
1000	5900	Circuit Court	51040	192,768.00	-192,767.72	0.28
1000	5910	Jury Commission	51040	17,758.00	-17,757.40	0.60
1000	6100	Probation & Court Services	51040	833,255.00	-833,254.13	0.87
1000	6110	DUI Evaluation Program	51040	57,149.00	-57,148.67	0.33
1000	6300	Public Defender	51040	357,730.00	-357,729.47	0.53
1000	6500	State's Attorney	51040	1,033,034.00	-1,033,033.55	0.45
1000	6510	State's Attorney - Childrens Advocacy Center	51040	113,064.00	-113,063.27	0.73
1000	6700	Clerk of the Circuit Court	51040	783,449.00	-783,448.85	0.15
				8,867,289.00		

"Prior to Transfer" for 1000-1180-50080 is amount remaining after the COL A Budget Transfer has been completed.